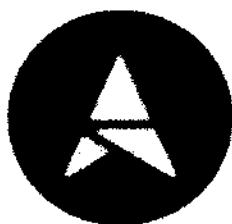


Annual Report

2025

TEXTSTUDIO

*PRAY * DISCIPLE * CONNECT * SERVE*



Northside
CHURCH OF THE NAZARENE

6750 DENTON HWY 377 • FORT WORTH, TEXAS 76148

NORTHSIDE CHURCH OF THE NAZARENE

6750 DENTON HWY 377
FORT WORTH, TEXAS 76148

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MISSION STATEMENT

I. STAFF

Senior Pastor	Pastor Lynn Nichols
Associate Pastor	Mark Lofton
Worship Leader	Collin Emmert
Assistant Worship Leader	Guy Landrum
Youth Director	Julie Brown

II. THE CHURCH BOARD

Church Board Secretary	Bobby Jester
Church Treasurer	Mark Woldridge
Finance Committee	Dan Shelton
Facilities Committee	Boyd Brower

III. DEPARTMENTAL

Youth Ministry	Brian Brown
Missions	Claudia Cargill
Adult Ministry	Gwen Shelton
Women's Ministry	Pam Chamberlain
Children's Ministry	Penny Nichols
Senior Adult Ministry	Pastor Mark Lofton
Jon Chamberlain	I.T.

NORTHSIDE CHURCH OF THE NAZARENE

MISSION STATEMENT

Helping People Find God's Direction
lost

CORE VALUES

- A – Authentically Christian
- B – Biblically Accurate
- C – Culturally Relevant
- D – Dynamically Positive
- E – Enthusiastically Motivated
- F – Faithfully Fruitful

**PASTOR'S
ANNUAL REPORT 2024-2025**

To say this past year was the most unusual year in my thirty-eight years as a senior pastor would be an understatement! Here are some of the unusual events of 2024:

- We began the year feeling led to help Pastor Rebecca plant a Nazarene church in Decatur. We knew this church plant would cost us people and finances, but we felt God's leading and so began implementing the plans. Pastor Rebecca was to leave our staff in August and begin the church planting process.
- On August 5th, I had the motorcycle accident, which nearly killed me and had me in the hospital for over forty days. It took me out of preaching for nearly six months. I hate that it took me out of being an active supporter in the church plant. Thankfully, Pastor Rebecca is capable and has a motivated team helping her. I am also thankful for Pastor Mark Bane – Evangelism & Church Planting Director for the Global Church of the Nazarene and Dr. David Down, West Texas D.S. who have helped Pastor Rebecca in all of this.
- I was unable to preach at Northside for six months, and yet Northside pulled together to keep the church going. I can't thank you enough for the way you all prayed, loved and pulled together to help the church endure this difficult time.

I want to say a huge thank you to Bobby Jester our Church Board Secretary, who pulled the staff, board and church together and put an action plan in place while I was gone. Your thoughtful and Spirit led response helped the church make it through those months. Thank you, Bobby and Carol!

Thanks also to Dan and Gwen Shelton for stepping up during this time to cover administration issues. Gwen and Dan were both board members, but Gwen felt called to move into a Church Administrator staff role, realizing that I would need help with practical administrative things. She was correct and both have been a big help.

Thank you church board for being steady, faithful, prayerful and loving. I appreciate you all

I want to say thank you to Pastor Mark, Dr. Porter, Dr. Downs and Pastor Kirby Hughes for doing a great job preaching in my absence. Each of these men not only preached for me but also prayed for me with you and with me personally. What a blessing.

I want to say another huge thank you to Julie Brown who was hired to take Dana Ford's place in the office in August. Julie's first day was the day of my accident. She did an amazing job for six months without a senior pastor. Carol, Gwen, Bobby, Dan, the church board and church were a great help.

Thank you, Northside, for loving, praying and supporting Penny and I during these tough times. Your love and support helped us get through.

My thank you list could keep going for a long time. Thank you to fellow pastors, members of Warren First and Tampa First, friends and family who prayed and supported me after the accident. Thanks Gary, Beth, Connie, Ron, Chris and Rob. Thanks to uncles, aunts, cousins and many "kinda family."

There is no way to share my love and thanks to Penny and my kids. They were amazing. Forty-two years ago we promised to “love, honor and cherish each other in sickness and health, for better or worse...” Penny proved her love for me and God by being so faithful in her response to my accident. This has impacted her deeply and I love her for it. Trevor who is our only child who lives in Texas was so caring and faithful. Peggy, Rocket, Johnathan, Anna, Rowan, Travis, Alex, Joey and Hannah have all be wonderful. Thank you.

Last year in May and June, I took a couple weeks away to pray and reflect on ministry. Little did I know that later in the year I would have a six-month sabbatical. While this has been overwhelming at times, God has been gracious to save me, and he has been faithful to show me new ways of ministry that are now necessary due to the accident. These ways have always been his plan and will be the only way that effective ministry is accomplished in the future. Here are a few action steps that God has emphasized through this accident we are trying to implement:

1. Equipping people to do the work of ministry is essential for the health of the church. I have always believed it, but I didn’t put it into practice well enough until the accident made no other option. I have a lot of learning yet to do in this, but I am committed to doing it.

Ephesians 4:11-12,

Now these are the gifts Christ gave to the church: the apostles, the prophets, the evangelists, and the pastors and teachers. Their responsibility is to equip (train, delegate, release) God’s people to do his work and build up the church, the body of Christ.

2. Prayer must be the basis of all that we do. Finding more ways to get us all praying privately and as a church family is job number one.
3. Making disciples that live like Jesus is our great commission from Jesus. When we accept Christ into our hearts, we must also commit to learning how to live like Jesus. God must help us have a more effective way in teaching people to obey all the commands of Christ.
4. Penny and I have felt Northside’s love and support. This has been life-changing for us and must be shown to every person who attends Northside. Jesus said, “They – the world, will know we are Christians by our love.”
5. Reaching out to our family, neighbors and community who do not know Christ with Jesus love is essential to our walk with Christ. It is also essential for the church to make disciples and help transform our community into followers of Jesus. This must be the Jesus’ way of life. Thankfully, many of our people are trying their best to show love through service. God is helping me and the leadership of Northside to encourage and equip you all to love on people and make new disciples of Jesus.

I can’t end this Annual report without praising God for saving my life and for the promise of helping me as I continue to walk through the healing. Praise The Lord!

Again, thank you Penny, kids, family, neighbors, church families and Northside for your prayers, love and support. I will never forget it.

With deep thankfulness,

Pastor Lynn Nichos
Senior Pastor

WORSHIP MINISTRIES ANNUAL REPORT 2024-25

In 2024, Northside Worship Ministries experienced a season of growth and momentum. From the addition of new volunteer roles and musicians to the expansion of our sound booth, there is so much to celebrate—and even more to thank God for. We are expectant and excited for all that He has in store in the coming year.

One of the highlights of this past year has been our *Night of Worship*, held on the first Sunday evening of every month. These nights have become a powerful time of extended worship, prayer, and reflection, where our church family gathers to seek the presence of God in a more intimate setting. Many have shared how these evenings have refreshed their faith and deepened their connection with God and one another.

This summer, under the leadership of Guy Landrum, we completed a major upgrade to our sound booth. This expansion was essential to support our growing team of volunteers and the increasing complexity of our services. Remarkably, Guy and his team were able to accomplish this project at minimal cost to the church. The team included Guy Landrum, Dan Shelton, Brian Brown, Gandy Bray, Carson West, Craig Newman, and Boyd Brower. We are deeply grateful for their time, effort, and teamwork—this project would not have been possible without them.

Thanks to this renovation, we were able to introduce a lighting technician position and create much-needed space for our audio techs to work more effectively and train new volunteers. A special thank-you goes out to the faithful individuals who serve each week behind the scenes to ensure every technical aspect of our worship services runs smoothly. Those individuals include Jon Chamberlain, Terry Cox, EJ James, Elijah Nucum, Hannah Walker, Kelly Eaves, Leila Nucum, and Beau DeBard. Though their work may not always be visible, their impact is vital to the life of our Sunday gatherings.

Our praise band continues to be an incredible blessing to our church family. Beyond their musical talent, each member leads with a heart that seeks to glorify Christ. Before every service, we pray: “Even if no one shows up to church today, we want to worship You.” This heart of worship is lived out each week by our team. We want to sincerely thank Guy Landrum, Pastor Lynn Nichols, Michael Jackson, Sonya Lofton, James Nucum, Matthew Walker, Macy Brown, Steve Madsen, Angela Cox, Mary Jo Galbraith, Josh Arnold, and Emma Zuege. Some serve nearly every Sunday, others on rotation—but each one plays a vital role in leading our congregation in worship. We are truly grateful for your commitment.

Looking Ahead: Vision for 2025

As we move into 2025, our prayer is that God will continue to grow this ministry—not just in size, but in depth. We want to cultivate a worship culture marked by excellence, authenticity, and a deep hunger for God’s presence. Whether it’s raising up new leaders, exploring new creative expressions, or continuing to develop our team through training and discipleship, our desire is to be good stewards of the gifts God has entrusted to us. We also hope to expand opportunities for service, improve our technical systems, and continue creating space—like Night of Worship—for our church to draw near to God.

As Guy, our Worship Director, always says: everything we do in this ministry is “excellence for the King.” If you have a heart for worship—whether through music, production, or behind-the-scenes

support—we would love to invite you to be part of what God is doing in this ministry. There is always room at the table, and we are always looking for people who are **ready to serve with excellence.**

It is both a joy and an honor to serve alongside such a dedicated team, and to be part of what God is doing through the worship ministry at Northside.

In His Service,

Collin Emmert & Guy Landrum
Worship Leaders

**YOUTH PASTOR'S
ANNUAL REPORT 2024-25**

TIMELINE OF SIGNIFIGANT EVENTS

March 2024

April 2024

14th Macy Brown received Local Minister's License from Northside Church of the Nazarene
21st Annual Teen Dessert Auction Fundraiser

May 2024

16th Aleman's & Jennifer Madsen attended Macy Brown's Band Concert at Byron Nelson High School

June 2024

17th 21st CRAVE Camp at Camp Arrowhead
30th EJ & Macy spoke during the morning worship about camp

July 2024

4th Bonfire and fireworks at the Brown's
7th Brown's & James' met with Lynn and Penny about transition with Rebecca leaving

August 2024

4th Youth Activity at Activate in Southlake followed by pizza at CiCi's. Macy preached sermon for the youth. Going Away Celebration for Rebecca.

11th Pastor Rebecca's final Sunday
12th "The Zone" teen activity room construction began
18th "Summer Blast" swim party at the Bray's

September 2024

6th Brown's attended EJ's Varsity Football game in Grand Prairie
11th Teen group time moved permanently to Wednesday Nights and branded "Crossfit Youth"
18th Macy, EJ, Jaxon, Brooklynn, Sophie, Tristan and Logan Zone Locker Celebration
20th Brown's attended EJ's Varsity Football game in Keller

25th Lydia Zone Locker Celebration

October 2024

2nd Brown's attended Lydia's Soccer Game in Keller

3rd "The Zone" construction completed

6th Macy taught adult Sunday School Class. "The Zone" Open House followed morning worship for Northside Congregation.

13th Grab & Go Breakfast & Prayer began during the Sunday School hour as a weekly event.

27th Macy did "Sermon in a Sack" during morning worship. Teen evening cookout & fellowship at the Shelton's.

November 2024

3rd Teen Families Football Watch Party in "The Zone" (Cowboys vs Falcons).

20th Ian & Preston Zone Locker Celebration

29th Black Friday Teen hangout day in "The Zone"

December 2024

4th Teens participated in the Angel Tree and shopped for gifts for our Angel.

18th Lenox & Noah Zone Locker Celebration

20th Teen Annual Progressive Dinner at the Landrum's, West's, and Gonzales'

January 2025

19th Brown's took EJ, Lydia, and Macy to lunch at OC Burger to plan Spring Activities

February 2025

8th Brown's attended Jaxon & Brooklynn's Basketball games in Bedford

9th Teen Super Bowl Watch Party and Games

19th Teens made handmade Valentines to hand out to the homeless for Serve Day

22nd Handed out sandwiches & waters to the homeless in downtown Fort Worth during Northside Serve Day

March 2025

2nd Brown's & Emmert's visited Lance at the Blue Mound Café(His work). He had visited Crossfit the previous Wednesday.

7th Held Parent Meeting covering expectations/accounts/event

19th Youth Garage Sale Workday and Games at ITZ in Euless.

21st Youth Garage Sale Fundraiser (Raised \$1275 for Youth Activities)

22nd @Northsidenaz Instagram account created

23rd Macy did “Sermon in a Sack” during the morning worship.

It has been an amazing year for the Youth at Northside! Following Rebecca’s Ordination in April, she answered a call to begin a new church in Decatur. This was bittersweet, because Rebecca and Charles had very strong relationships with the group, but we were also very excited for their new ministry opportunity. After several meetings with Pastor Lynn concerning the transition for Macy and the rest of the Youth, Julie and I answered the call to take over the Youth Group in mid-August. Shortly after, the Teen Worship Time was moved to Wednesday nights and rebranded “Crossfit Youth”. We used funds that had been designated for improvements to youth facilities and renovated the storage room next to the Fireside Room into a teen activity room called “The Zone”. Wednesday nights have included half-court shot contests, fun team building/lesson centered activities, awesome praise & worship led by Collin, and interactive Biblical lessons from Julie. A few examples of these lessons include “How to Pray”, “Spiritual Fitness”, “Loving Others”, and “Baptism”. When we met with our seniors, they said that they wanted to have more events in which they could hang out and fellowship with each other. Some of these included sports watch parties (Cowboys & Super Bowl), connecting with members of the congregation at their homes (Swim Party, Progressive Dinner, Cookouts) and hanging out together (Black Friday Hang out, ITZ, Braums). Our teens have also done an outstanding job of serving in our church (Sound Booth, Children’s Department, teaching Sunday School, Praise Team, Sermon in a Sack) as well as in the community (Angel Tree & Feeding the Homeless Downtown). Our main goals going into the next church year will focus on increased service opportunities outside of our church as well as more ways to connect to different age groups at Northside. We really appreciate all the support from the congregation and cherish your prayers as our group continues to grow in spirit and service.

God is Good!

Brian Brown
NYI President

**LEADERSHIP BOARD
ANNUAL REPORT 2024-25**

It seems that every year at Northside is an exciting year. 2024 was no different. With Pastor Lynn's motorcycle accident, the church definitely had to deal with many challenges we've not had to deal with before. It was a year of pulling together to continue ministry under some hard circumstances. The Leadership Board took the challenges head on and were always available when needed. Thank you to each of you, who served on the Leadership Board during this time. You were a great help to me and to the church. Thank you to the staff who were willing and available during this time to help ministry continue. And thank you church members for stepping up and doing whatever was needed. I must commend Pastor Mark Lofton, Dr. David Downs, Dr. Jerry Porter and Pastor Kirby Hughes, who stepped in to preach at a moment's notice. It took everyone's time, help, and support to get the job done. **THANK YOU.**

Thank you for all your financial support during a year where we experienced an unexpected and expensive gas line leak that had to be replaced. I'm thankful we can always call on our people to help.

A big thank you to Pastor Lynn Nichols. Pastor has worked hard through his recovery and still guides us in the right direction. With his leadership, he challenges us to love, connect and serve our community and those in our church. Thank you.

Our ministries continue to grow. Penny Nichols, leads the Children's department. Julie Brown stepped in as Youth Director to lead our Youth Department after Pastor Rebecca left to begin a new start up church in Decatur. Collin Emmert and Guy Landrum continue to do a great job creating a quality worship team with amazing worship services. The Tech Team does an amazing job each week. It takes many, many volunteers to run the church. Thank you all very much.

The Leadership Board members continue to do a good job as they make decisions with God's direction. Each Board member is very important, and each are a big part of the decisions made. We had a two-day Board Retreat that helped us to get more acquainted and to set goals for the 2025-2026 year. They truly care about the church and its people. Thank you for supporting the Board and thank you, Board members, for all you do.

It has been my privilege to serve as Leadership Board Secretary, working with the Board, church members, and congregation.

Respectfully submitted,

Bobby Jester
Leadership Board Secretary

24-25 Leadership Board: Boyd Brower, Claudia Cargill, Kelly Eaves, Laura Gonzales, Margarito Gonzales, Bobby Jester, Penny Nichols, Dan Shelton, Gwen Shelton, Mathew Walker

STATISTICAL PAGE
(Numerical and Financial Updates)

Year our Church was founded	1934
Amount raised for all purposes	\$463,928
All budgets paid in full	\$66,785
(District Administration, Southern Nazarene University, World Evangelism Fund, Pensions Fund)	
Church members reported last year	418
Total Gains	0
Released to other non-Nazarene churches	0
Released per request	3
Transferred to other Nazarene churches	8
Transferred to the Church Triumphant	2
Present Membership	405
Life Group/Sunday School Enrollment	188
Life Group/Sunday School Attendance	61
Morning Worship Attendance	155 (in-person & online)
Value Church Property	3.2 million

New Year	Members	Nazarenes	Baptisms	LifeGroups Sunday School	Morning Worship	Amount Raised
2015	385	19	8	177	264	501,496
2016	380	2	10	134	168	393,128
2017	385	7	10	147	182	430,466
2018	403	20	0	169	176	494,656
2019	410	12	11	159	183	501,496
2020	421	11	11	137	184	514,468
2021	415	0	0	----	372	473,841
2022	412	1	4	----	300	513,122
2023	418	4	0	131	187	438,530
2024	405	0	1	61	155	463,928

Finance Report 2024-2025 Church Year

This report is being submitted according to guidance provided by West Texas District Church of the Nazarene. An annual finance committee report is to be submitted by the Church Finance Committee and reviewed by the church board at the first board meeting after the district assembly.

The Church Finance Committee has prepared and submitted the annual budget which was approved at the recent Board Retreat on March 29. A copy of his budget is submitted along with this report. A functioning Finance Committee was in place for the 2024-2025 church year with the following members:

- Dan Shelton, Co-Chairman
- Gwen Shelton, Co-Chairman
- Barbara Madsen
- Laura Gonzales
- Carol Jester, Church Finance Manager
- Mark Woolridge, Church Treasurer
- Lynn Nichols, Pastor

All church monies are recorded and managed by the Church Finance Manager, Carol Jester. A monthly financial report is submitted to the Board for review.

Property and liability insurance coverage on all church property is reviewed annually to ensure adequate coverage at the best possible cost.

For the 2024-2025 church year, the church paid all district and general church budgets in full.

<i>Adopted Budget</i>		<i>24 - 25</i>			<i>25 - 26</i>	
<i>DESCRIPTION</i>		<i>24-25 BUDGET</i>	<i>24-25 Actual</i>	<i>24-25 %</i>	<i>25-26 Adopted Budget</i>	<i>25-26 Adopted vs Prior Year</i>
BUILDING & IMP.		72,744.00	46,457.06	64%	50,000.00	69%
TECH/AUDIO/VISUAL		23,097.00	20,895.53	90%	14,000.00	61%
INSURANCE		37,500.00	38,335.80	102%	39,000.00	104%
IN			(88,549.81)			
OUT			109,701.33			
OFFICE EXPENSE		2,500.00	2,971.39	119%	3,000.00	120%
JANITORIAL EXPENSE		1,500.00	1,169.24	78%	1,200.00	80%
KITCHEN EXPENSE		400.00	121.04	30%	500.00	125%
MARKETING & ADV		3,000.00	2,994.33	100%	3,000.00	100%
MISCELLANEOUS EXP		5,950.00	9,698.15	163%	7,500.00	126%
DISTRICT EXPENSE		1,200.00	250.00	21%	500.00	42%
SCHOLARSHIPS		-	-	0%	1,000.00	
PASTORS/SCHOLARSHIP		-	-	0%	500.00	
UTILITIES & TELEPHONE		33,500.00	29,354.90	88%	32,000.00	96%
VEHICLE		2,500.00	2,079.14	83%	1,000.00	40%
BIBLE COLLEGE/SEMINARY		250.00	-	0%	-	0%
CHILDREN		4,000.00	2,138.66	53%	4,000.00	100%
CHURCH MINISTRIES		8,200.00	1,604.42	20%	7,500.00	91%
COMPASSIONATE MIN		2,500.00	482.36	19%	2,500.00	100%
YOUNG ADULT		-	148.54	-	500.00	
CONVENTIONS		2,050.00	937.00	46%	750.00	37%
MEN		400.00	-	0%	500.00	125%
WORSHIP ARTS		1,842.00	1,832.32	99%	2,000.00	109%
REVIVALS		2,000.00	-	0%	2,000.00	100%
J.O.Y. (SENIOR ADULTS)		400.00	-	0%	400.00	100%
WOMEN		400.00	890.03	223%	400.00	100%
YOUTH		4,000.00	2,984.93	75%	4,000.00	100%
PERSONNEL SALARY AND EXPENSES		255,345.97	227,938.16	89%	214,915.50	84%
DISTRICT BUDGET		20,480.00	21,637.53	106%	22,500.00	110%
EDUCATION BUDGET		9,216.00	10,818.78	117%	10,850.00	118%
PENSION AND BENEVOLENCE BUDGET		7,909.00	8,655.01	109%	8,750.00	111%
TOTAL CHURCH DISBURSEMENTS		502,883.97	455,545.84	0.91	434,765.50	86%
TOTAL CHURCH RECEIPTS			426,736.40			
SS. Local (Life Groups)		700.00	-	-	500.00	71%
SS. Curriculum		1,000.00	767.88	0.77	800.00	80%
TOTAL SS DISBURSEMENTS		1,700.00	767.88	0.45	1,300.00	76%
TOTAL SS RECEIPTS			719.17			
World Evangelism Fund		12,827.00	25,671.75	2.00	25,750.00	201%
Nazarene Missions International - 10 %		12,667.00	5,891.70	0.47	5,900.00	47%
Nazarene Missions International - LOCAL EXPENSE		5,834.00	4,739.73	0.81	4,750.00	81%
TOTAL NMI DISBURSEMENTS		31,328.00	36,303.18	1.16	36,400.00	116%
TOTAL NMI RECEIPTS			36,512.46			
TOTAL DISBURSEMENTS		535,911.97	492,616.90	0.92	472,465.50	88%
TOTAL RECEIPTS			463,968.03			
Weekly Receipts Needed		10,306.00	8,922.46		9,085.88	

Cost for Major Repairs and Upgrades Completed During 2024-2025 Church Year

The following repairs and upgrades were completed during the 2024-2025 church year:

1. Replaced 20 ton HVAC Rooftop Unit in Sanctuary and 12 ton HVAC Rooftop Unit in Foyer at a cost of \$61,000.
2. Repaired and upgraded church Internet and Wi-Fi (included new server, new cabling, and other upgrades – see Annual IT Report submitted by Jon Chamberlain) at a cost of approximately \$19,000.
3. Repaired and replaced gas lines and risers due to corrosion causing a major leak. All lines were replaced with poly to minimize corrosion and future leaks. The cost of this project was \$18,000.
4. Installed new parking lot lots with LED lights at a cost of \$3,000.

The following are major repairs and upgrades that will need to be completed during the 2025-2026 church year with an estimated cost:

1. HVAC unit that serves nursery and other classrooms in the children's hallway with a current estimated cost of \$12,000.

Many of the HVAC units are over 15 years old and will need to be replaced as soon as possible. It is the recommendation of the Finance Committee that the church replaces a minimum of one or two units per year until all units have been replaced that are 15+ years old. An additional \$25,000 is needed to cover the cost of replacing a second unit this year.

2. Replacing the 8 stage lights in the sanctuary with LED lights at an estimated cost of \$16,000. Currently, the lights only last 2-3 months before having to be replaced. A lift must be rented each time the lights are replaced at a cost of \$400. The lift is causing wear and tear on the carpet in the foyer and sanctuary.
3. Replace flooring in Fireside Room, kitchen, hallways adjacent to Fireside Room and kitchen, foyer by gym, and hallway by offices with luxury vinyl plank at an estimated cost of \$15,000.
4. Church van needs to be painted. \$3,000 has been donated for this project and an additional \$7,000 - \$9,000 is needed.

The total estimated cost for these repairs and renovations is \$77,000.

Other projects that need to be completed if funds are available include refurbishing the restrooms by the sanctuary, replacing the countertops and painting the cabinets in the kitchen, and painting the church façade. The gym and other rooms in the church also need to be painted.

The cost for some of these projects, such as painting, can be reduced if volunteers from the church will help with the labor. Northsiders are also encouraged to continue to give to the Building Improvement Umbrella Fund to help fund the needed repairs and renovations.

Respectfully submitted,
Dan Shelton, Finance Committee Chairperson

FACILITIES COMMITTEE ANNUAL REPORT 2024-2025

This year has been a busy year. Many projects were completed but there are more that we need to be planning for. One of the split air-conditioner units will have to be replaced in the next couple of years. The tower air-conditioner is also showing signs of wear. It is programmed to only heat or cool if the inside temperature goes below 60 or above 85 degrees. Hopefully this will extend its life. This unit uses electricity to heat rather than gas.

2024 -2025 Maintenance Activities

1. Traffic entry arrows were painted after the concrete cured.
2. Replaced back flow valve for the fire sprinkler system.
3. Valves in the fire room are all properly labeled.
4. Repaired siding edging on the back of the church.
5. Replaced rear outside flood lights damaged by hail.
6. Replaced stained ceiling tiles.
7. Replaced North Sanctuary and Sanctuary Foyer heater/air-conditioners.
8. New Fire System passed inspection.
9. Patched holes in drywall in several areas.
10. Fixed Sunday School office door lock.
11. Repaired kitchen sink, replaced faucet valve, repaired leak in garbage disposal, replaced all valves under the kitchen sink.
12. Replaced cabinet floor damaged by leak.
13. AED installed.
14. Guy and crew expanded sound booth.
15. Replaced CO sensor upstairs.
16. Replaced shed ramp.
17. Repaired Church sign so it would light.
18. Installed new parking lot LED lights.
19. Gas line leaks repaired.

Projects and future repairs

1. Put shelving in Café for electronics and run wires over to speakers.
2. Replace fluorescent lighting in tower with LED lights.
3. Church Shed
4. Patch popcorn ceiling from fire system installation
5. New carpet in Fireside room, adjacent room and hallway.
6. Shelving for storage in upstairs rooms.
7. Install screen protection behind sanctuary screens
8. Install shelves on back walls of screen rooms.
9. Install drywall under stairs in choir room so it can be used for storage
10. Paint Church façade.
11. Repair dings in walls and repaint
12. Repaint wall in 4-5 year old room.
13. Counter top in kitchen.
14. Install protection around sign base
15. Seal the parking lot after several years to prevent water damage. The recommendation is to reseal every 5 years after the initial seal.

16. Purchase and install auditorium LED lighting rack. The ideal set up would be one that can be lowered for bulb replacement. Currently a lift has to be rented at a cost of \$400 to replace the bulbs.

Boyd Brower
Facilities Committee Chairman

Nazarene Missions International
Annual Report for 2024-25

OUR MISSION: To mobilize the church in mission through praying, discipling, educating, and giving.

We kicked off the year with Rob North speaking for our Faith Promise weekend. Rob was in transit between his assignment at Africa Nazarene University, where he had been assigned for a number of years to his new assignment in Australia. We got the benefit of hearing about two very different mission experiences! We were able to support the North's new ministry financially with contributions toward a vehicle/solar powered trailer suited for extended travel in the Outback.

Our Faith Promise goal was \$40,000; our final receipts including pledges paid plus other gifts totaled \$36,592.46. The disbursement of this total plus the carryover amount is detailed in the attached financial report.

Distinguished Service Awards were presented to Ms. Billie Wooldridge, celebrating her long years of service to Northside, and to Terry Cox for his 12 years of service as church treasurer.

Goals for the coming year:

- Meet all District/General Church requirements to be a Church of Excellence. (Outreach/Serving)
- Develop more effective ways of keeping the congregation informed of mission prayer needs. (Prayer; Connecting Internally)
- Develop data for the Missions section of the website to highlight the different Mission emphases. (Outreach/Serving)

Respectfully submitted,

Claudia Cargill
NMI President

NMI Financial Report for Year Ending Feb 2025

Income

Faith Promise 2023-24 carry over	\$ 5,763.63
Faith Promise Offerings 2024-25	\$ 33,060.76
Easter/Thanksgiving/Extra WEF	\$ 3,000.00
NMI 10% Specials (Designated Gifts)	\$ 531.70
 Total to Account For	 \$ 42,356.09

Disbursements

WEF	\$ 23,171.75
WEF Extra	\$ 2,500.00

Local Expenses

Bibles & Bread (Local CM)	\$ 1,500.00
Miscellaneous Expenses	\$ 49.26
CEC (Local CM)	\$ 1,500.00
FP Weekend local expenses	\$ 1,690.47
Work and Witness 2024-25 savings	\$ 2,352.91
 Total Local Expenses	 \$ 7,092.64

10% Specials

Alabaster	\$ 931.70
Cactus NCM Center	\$ 500.00
Children's Mission Project	\$ 50.00
NCM - The Greatest Need	\$ 400.00
NCM - Disaster Response	\$ 500.00
LINKS/Deputation	\$ 250.00
Rescue Hill NCMC	\$ 500.00
Jesus Film	\$ 900.00
Missionary Healthcare	\$ 760.00
World Mission Broadcast	\$ 900.00
WTD Work and Witness	\$ 200.00
 Total 10% Specials	 \$ 5,891.70

 Total Disbursements	 \$ 38,656.09
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 Balance Forward*	 \$ 3,700.00
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* New FY gifts/carry over

ADULT MINISTRIES

Adult Ministries Annual Report 2024-2025

The focus for Adult Ministries in the 2024-2025 Church Year was Serving God by Serving Others. Some of the service events sponsored by Adult Ministries were a Serve Day held in April 2024, a Thanksgiving Dinner for women from Valiant Hearts, and partnering with Watauga First Baptist in “Sharing CHRISTmas”.

Twenty-one people from Northside volunteered at five different work sites on the April Serve Day. Service opportunities included trimming shrubs and cleaning out the flower beds at church. Yard work was completed at the homes of two of our senior adults, and approximately 100 homeless people were fed in downtown Fort Worth.

Twenty-six Northsiders volunteered to serve at the Thanksgiving Dinner for the 24 women from Valiant Hearts by either providing food, assisting with childcare for the 15 children of the women from Valiant Hearts, serving food, and helping with clean up. Valiant Hearts is an organization that serves women who have been sexually exploited. Fifty children were adopted from Watauga Elementary School in our partnership with Watauga First Baptist’s “Sharing CHRISTmas”. Thank you to Carson and Terry West who were the chairpersons for our church.

A second Serve Day was held in February. Volunteers helped paint a pergola at Rescue Hill which is a Nazarene Compassionate Ministry in Arlington for women who are survivors of human trafficking. Our teens under the direction of Julie and Brian Brown served food to the homeless in downtown Fort Worth. Also, during February, a shower was held for the women at Rescue Hill. Northsiders very generously donated personal items and toiletries for these women.

Another emphasis for Adult Ministries during the 2024-2025 Church Year was prayer. A 24 Hour Prayer Event was held in October with a great response from our people. As a result, a Prayer and Fasting Day is now held monthly on the Saturday immediately preceding Night of Worship. There were eight different Life Groups functioning during the 2024-2025 Church Year. However, by the end of the church year, four of our Life Groups were discontinued for various reasons. The goal for the 2025-2026 Church Year is to begin at least four new life groups. Pastor Lynn plans to begin one in his neighborhood and other ones are planned for women who are single and for adults who are in their 30s and 40s.

Some of the highlights of our Life Groups during the 2024-2025 Church Year was a book study entitled “Positively Irritating” by John Ritner. This book study was led by Pastor Lynn for eight weeks and attended by members from the Young Adult Life Group and the Cruising Through Life group. Laura Gonzales began a Life Group for young women during this church year. The Cruising Through Life group served in the Food Pantry at the Community Enrichment Center on the fourth Tuesday of each month. Pastor Mark Lofton led the Upper Room Life Group that meets on Wednesday evenings with an emphasis on prayer.

Goals for the 2025-2026 Church Year include starting at least four new Life Groups with a continued emphasis on activities that focus on prayer and serving others. Adult Ministries and NMI are sponsoring a Work and Witness trip to the Cactus Nazarene Ministry Center in Cactus, Texas June 1-7.

I also want to challenge everyone to be mindful of those who are absent from our services and contact them to let them know they are missed. Another challenge is to connect with first-time visitors the first Sunday they attend our church by greeting and meeting them and following up with an invitation to coffee or lunch on their second visit to Northside.

God is good and His blessings are immeasurable! As we embark on the 2025-2026 Church Year, my prayer for our church is that God will help us reach the lost in our church, families, and community while equipping others for service.

In His Service,
Gwen Shelton
Adult Ministry Director

**Womens Ministries
2024-2025 Annual Report**

We had a wonderful and active year in Women's Ministries during the 2024 – 2025 church year. Thank you to the Women's Ministries Council who served faithfully throughout the year. Council Members were Carol Chepulis, Rhonda Bray, Mary Jo Galbraith, & Jamie Tryon. They were a blessing to me and to our Women's Ministries.

We hosted four events throughout the year:

May 4th – Ladies Spring Tea was held at Spring Creek BBQ in Keller. We had 26 ladies who attended.

July 6th – Ladies Breakfast was held at First Watch in Fort Worth. We had 12 ladies who attended.

September 28th – Ladies Fall Luncheon was held at Olive Garden in the Alliance Town Center. We had 16 ladies who attended.

December 7th – Ladies Annual Christmas Brunch was held at the church. Ladies brought their favorite Christmas treats to share and had filling their stockings with special handmade items and unique gifts. We had a wonderful time and 26 ladies attended.

Thank you to all the ladies who participated in our events. We hope you were blessed by the events and fellowship.

Pam Chamberlain,
Women's Ministries Director

CHILDREN'S MINISTRIES **2024/2025 Northside Kids Year End Board Report**

This year has been full of change and growth! While we were sad to see four children leave for a church plant, we are excited to follow along on their journey. Our overall numbers continue to grow with births and sweet new faces, and we look forward to the days ahead.

We are beyond grateful for our 40 incredible volunteers who faithfully serve as the face of Christ to our kids—true unsung heroes! A special shoutout to our Northside Kids Council—Linda Brower, Jessica Arellano, Kristin McClain, and Kelsey Emmert—for their prayers, support, and great ideas. Thank you also to Linda Brower, who ensures our Fledglings (4–5) and Treehouse (1st–5th) have top-notch lessons and all supplies ready each Sunday. She also oversees sending birthday cards to each child! Her dedication is truly valued.

Administrative Updates

This year, we caught up and completed all yearly background checks and biannual Ministry Safe training for volunteers. We also re-introduced a regular Sermon in a Sack on Family Sundays, involving children ages 2 and up. Younger children (ages 2 to 5 grade) join briefly before the younger children return to class.

Our Emergency Action Plan (EAP) was finalized and placed in each classroom for safety.

We also established our Vision, Mission, and Values:

Vision: What begins here transforms the world.

Mission: Fostering a strong foundation for Christ-followers through God's truth, worship, and love.

Values: FAITH – Grow in a personal relationship with Christ * BELONGING – Be welcomed, known, and loved * BIBLE – Engage with God's story * SERVING – Serve God, family, and community * CHARACTER – Reflect Jesus in our lives.

Northside Kids Event Highlights

This year was packed with exciting events and meaningful moments!

- Palm Sunday, to begin Holy Week, our school aged children presented a short lesson for our younger children. We celebrated the arrival of the King!
- Easter Celebration we celebrated the risen Savior with a special interactive lesson, snack and take-home goodie bag.
- The children made a special craft for someone they admire and/or look up to in May & June.
- In lieu of VBS we chose to have fun exciting lessons on Sunday mornings and end the summer with a big Sunday event. Various goodies and take-home bags that went along with each lesson were given over the summer.
- July Kids Activate Camp – We had five children attend. We covered camp cost for Pastor Jonna as our children attended with her group.

- August saw a wrap up for our summer of fun along with promotion Sunday. We had one promoted and she was presented with a personalized water bottle reminding her to ‘never thirst.’ We are excited to see how Sophia grows within CrossFit!
- Pastries with Prayer Pals for Grandparent’s Day. Thank you to Women’s Ministry who help provide breakfast. Our event accomplished our goal to connect our senior adults and children and to encourage prayer. We had 40 adults / 8 children in attendance and Pastor Lynn brought a short devotional.
- October, we held a special Family Sunday. Each child was given a small bag of candy, prepared and donated by Jerry, Kristin and Sophia. Linda prepared a special pew bag. Macy Brown brought an awesome sermon in the sack on masks and how we can’t hide from God.
- December 8 our children presented a short Christmas program and knocked it out of the park. We had 13 children on the platform and 3 sitting with their parents, who were too shy to join on the stage. We are blessed!
- Carol Chepulis engaged our Treehouse kids in a service project on Dec 15 for a special Mission lesson. They decorated and packed over 100 bags with a hat, gloves and scarf. These bags were then passed out to two local nursery homes.
- Glori Kampsen taught a special Christmas lesson on Dec 22. Each child from nursery to Treehouse were given a special take home Christmas bag.
- February 9 the children were presented a special lesson on God’s love.

As we reflect on this past year, we are overwhelmed with gratitude for the children, families, and incredible volunteers who make Northside Kids such a special place. Your dedication, prayers, and love have created a foundation where our children can grow in faith and experience God’s love in meaningful ways. Thank you for your support, encouragement, and willingness to serve. We are truly blessed beyond measure! As we look ahead, we are excited for all that God has in store—new opportunities, deeper connections, and continued growth in Him. May He bless each of you abundantly as we journey forward together! God has been faithful this past year and we are blessed.

In His Strong Grip of Grace,

Penny Nichols
Children’s Director

**SENIOR ADULT/PRAYER MINISTRIES
ANNUAL REPORT 2024-2025**

The year 2024 was filled with new challenges for our Senior Adults. Although many were faced with health challenges, their faithfulness to the Lord never wavered. Sadly we lost one of our members, Tommy Friar, but we know he is rejoicing in Heaven with his Lord and Savior! After Pastor Lynn's accident and during his recovery, our Senior Adults were faithful to lift him up in prayer. Seeing prayers answered brought great encouragement. The Senior adults were faithful to always attend Night of Worship services, Wednesday evening prayer services, and Sunday School. "Faithful" is a common thread among our Senior Adults. Their love and faithfulness is such an inspiration to others.

The primary goal of our Senior Adults in 2025 is to continue to support our church in prayer and to continue to reach out to others in the community with the Gospel.

In His service,

Pastor Mark
Senior Adult Ministries

IT Annual Report 2024-2025

Completed Tasks during the 2024-2025 Church year.

1. A new server was purchased to replace the old out-of-date server. The office manager, finance manager, money counter, and Treehouse computers are connected to the new server. The remaining computers are planned to be connected in the coming months.
2. The church had multiple internet domains registered on multiple platforms. The registrations have been moved to GoDaddy so we can manage and maintain them under one company.
3. Resolved DNS issues impacting usage of various email addresses.
4. Internet bandwidth was improved with several actions:
 - a. Upgraded to Spectrum internet service and equipment
 - b. Spectrum fixed connection issues.
 - c. A new SonicWall firewall adaptor was installed and configured, which also improved the church's network security.
 - d. A new SonicPoint WiFi Access point was installed in the foyer improving our WiFi connection.
 - e. A bad ethernet switcher was replaced with a new switcher and patch.
 - f. We replaced all the old ethernet cabling with new CAT-6 wire and added additional drops for connecting more WiFi ports in the Gym and Sunday School hallways.
6. Installed new UPS (Battery Back Up System) in the Server room which keeps the server running during a power outage and controls a system shutdown instead of sudden loss of power. This protects the equipment and data.
7. Viper Antivirus has been installed on most church computers with the remaining computers planned for the first half of the new church year.

Sincerely,
Jon Chamberlain
IT Director