

JANUARY 2026 MONTHLY DASHBOARD

CELEBRATE

In Person Worship:

2026 YTD: 486

2025 YTD: 458

Kids Street:

2026 YTD: 104

2025 YTD: 97

Crossroads Students:

2026 YTD: 51

2025 YTD: 50

First Time Guests:

2026 YTD: 25

2025 YTD: 48

Avg. Weekly Attendance By Month

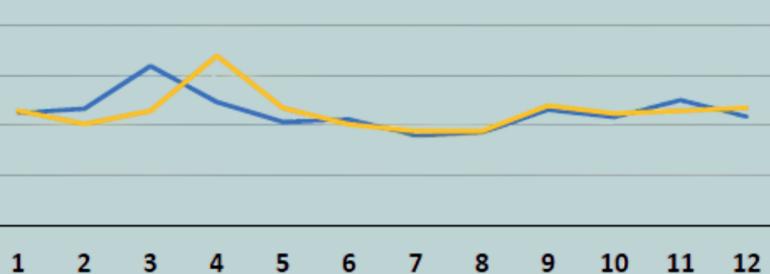
— 2024 Avg Wkly Attend. — 2025 Avg Wkly Attend.

— 2026 Avg Wkly Attend.

Second Time Guests:

2026 YTD: 11

2025 YTD: 15



Baptisms:

2026 YTD: 2

2025 YTD: 1

Online:

2026 YTD: 217

2025 YTD: 164

First Time Commitments:

2026 YTD: 3

2025 YTD: 4

CONTRIBUTE

Income YTD:

BUDGETED: \$93,959

ACTUAL: \$71,688

First Time Givers:

2026 YTD: 3

2025 YTD: 3

Expenses YTD:

BUDGETED: \$123,418

ACTUAL: \$111,178

People Serving on The Team:

2026 YTD: 291

SERVERS NEEDED YTD: 324

Growth Track YTD:

STEP 1: 1

STEP 2: 1

STEP 3: 1

Small Circle:

ENROLLED: 14

CONNECT

Small Group Participants:

SPRING 2026: N/A SPRING 2025: N/A

Active Small Groups:

SPRING 2026: N/A SPRING 2025: N/A