



# ANNUAL BUSINESS MEETING 2021

March 30, 2022

**BETHEL CHURCH BLACKWOOD**

1583 Blackwood-Clementon Rd. \* Blackwood, New Jersey \* 08012

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Rev. Kurt H. Kinney, Senior Pastor

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# **Bethel Church Blackwood**

Annual Business Meeting  
March 30, 2022

## **MEETING AGENDA**

- 1)           **CALL TO ORDER**
- 2)           **READING OF MINUTES**
- 3)           **SENIOR PASTOR'S REPORT**
- 4)           **ASSOCIATE PASTOR'S REPORT**
- 5)           **CONNECTIONS PASTOR'S REPORT**
- 6)           **YOUTH PASTOR'S REPORT**
- 7)           **KIDS MINISTRY REPORT**
- 8)           **TREASURER'S REPORT**
- 9)           **NEW BUSINESS**
- 10)          **ELECTIONS**
- 11)          **ADJOURNMENT**

# BETHEL CHURCH

## BUSINESS MEETING – Secretary Report

Minutes, Sunday, April 18, 2021

**Location:** Church, Multi-Purpose Room **Start:** 6:20pm **Close meeting to roster:** 6:29pm **End:** 7:20pm

**Quorum:** 1/5 (20%) of members need to be present.

**Total Partnership:** 377 **Quorum:** 76

**Pastors Devotion/Report:** It seemed Good to the Holy Spirit

**Present:** 78 **Roberts Rule of Order**

*Acts 15:28-29*

<sup>28</sup>For it seemed good to the Holy Spirit and to us to lay no greater burden on you than these few requirements: <sup>29</sup>You must abstain from eating food offered to idols, from consuming blood or the meat of strangled animals, and from sexual immorality. If you do this, you will do well. Farewell

**Business Portion started:** 6:29pm

**Opened with Prayer:** Mel Ulshafer

**Suspend Reading** of the minutes. **Motion:** Marlisa Wilson **Second:** Carol James **All in Favor**

**Lead Pastor Report – Accept as read** **Motion:** Carol James **Second:** Bonnie Henderson **All in Favor**

**Suspending Reading of Associates, Communication/Young Adult and Youth Pastor Reports**

**Motion:** Megan Damanskis **Second:** David Barcklow Sr **All in Favor**

### Treasurer's Report...2019

Weekly Tithes increased by 7% over 2018. Net Income Increased by 22.6% vs 2018.

Total Tithe this year was \$1,294,732.87.

Mortgage year end balance, \$1,302,000.00.

Reduction in Church Mortgage (\$232,800.00)

### Treasurer's Report...2020

Stopped paying extra on mortgage – paid minimum due to uncertainty of pandemic

2020 vs 2019 saw a 67% increase in net income

2020 tithes 97% of what 2019 was at \$1,255,191.70

Mortgage year end balance, \$1,215,700.00

**Accept the Treasurer's Report 2019 & 2020:** **Motion:** David Barcklow Sr **Second:** Paul Moore

**All in Favor**

7:05pm **Pastor Kurt** prayer before votes cast

**Vote Ratification Confirmation** on Deacons Re-elected and New Deacons Elected.

| <u>2020 Names</u> | <u>Re-elected</u> | <u>2021 Names</u> | <u>Re-elected</u> | <u>New Deacons</u>  | <u>Elected</u> |
|-------------------|-------------------|-------------------|-------------------|---------------------|----------------|
| Bill Moffett      | x                 | Rick Worley       | x                 | Steve Abbruzzese    | x              |
| Bob Perez         | x                 | Josh Bermudez     | x                 | George Johnson      | x              |
| Matt Walker       | x                 |                   |                   | Anthony Famiglietti | x              |
| Mike Bordi        | x                 |                   |                   |                     |                |
| Tim Jager         | x                 |                   |                   |                     |                |

All deacons were confirmed and new deacons voted in.

**Close the Roster, Dismissal** **Motion:** Kathy Kinney **Second:** Pastor Brian Petrow **All in Favor**

**Close in prayer:** Pastor Kurt

Respectfully submitted...**Church Secretary:** Joshua Bermudez

## Senior Pastor's Report

**"And the LORD came and called as before, "Samuel! Samuel!" And Samuel replied, "Speak, your servant is listening."" (1 Samuel 3:10 NLT)**

If you know the context of this scripture, you also know that at a critical hour in Israel's history, so corrupt had the priesthood become, messages from the Lord were rare and visions were quite uncommon. Consequently, Israel now stood on the brink of disaster with no prophetic vision and where there is no vision, people perish. Sadly, before the story ends tens of thousands Israelite soldiers would lay dead on the battlefield. In those days God sought out a man whose heart was loyal to Him, that He might raise him up and speak once again to the nation. He found that man in a 12-year-old named Samuel. Though so very young, Samuel learned a valuable lesson that night: God speaks to those who listen. At this strategic moment in human history, this means more to me than ever before. Possessing the discipline, through the power of the Holy Spirit, to be silent and allow Him to lead and direct our path will be vital moving forward. We live in a time where voices are many and each one seeks to influence our every choice and decision. But we must be patient, wait upon the Lord, and listen for the still, small voice of the Lord and only move when we have been so directed.

2021 was a year of rebuilding. It has been just over two years since churches all over the world shut down due to the outbreak of a virus we've come to know as Covid-19. Though we are slowly returning to some sense of normalcy, still the effects are all around us. Personally, I have done more counseling through this season than at any other time in recent years. Through the pandemic, marriages failed, families were divided, addictions escalated, and depression took a strong hold on many. Fear gripped and still grips the minds of some and personally, my heart breaks for them all. Who could have ever foreseen the devastating effects that masks, shutdowns, and mandates would have, not only on the unbelieving world, but even among the household of faith. But throughout 2021 we have also watched as God healed those who trusted in Him, and continued to save, deliver and restore those who called upon His name. As you will see in other reports, through this past year we continued to fulfill the great commission. We still baptized and among those baptized were some who had never been to Bethel but started watching us online during 2020, surrendered their lives to Christ, and then came to Bethel to make their public confession in the waters of baptism. Our giving continued to reflect that our faith was not in man but in Almighty God. That giving has permitted us to give to those hurting among us, to local outreach endeavors, and global mission projects. Our special, *"What's in your hand?"* offering brought in nearly \$100,000 demonstrating your commitment to the next generation. Please pray for us. The remodeling of our next generation wing has proven to be more taxing than maybe we originally thought. It has been slow, but we are progressing. The Lord is faithful, and I believe He will lead us through it all to His glory alone. So, in spite of the difficulties over the last two years, in many ways, and all the glory to God for this, Bethel is in a better place than before Covid hit. And it is that very thought that screams to me the words of Samuel of old, "Speak, your servant is listening." To whom much is given much is required. It is easy to look at healthy attendance, healthy giving, unity, and an overall peace that God has given us and assume you know what to do and just do it. But I'm reminded of a church in Revelation 3

that assumed they were rich, and increased with wealth and were in need of nothing. But Jesus said of them, "You are poor, blind, and naked." In this critical hour, may we be a church who is slow to speak and very quick to listen to what the Spirit is saying to His church, and steward His blessings faithfully. For this reason I say, your prayers are deeply appreciated.

I just want to take a moment to thank the team that the Father has given to me to help shoulder the task of leading our wonderful fellowship. Pastor Joe, Robin, Riley, and Rowan have served all of us so faithfully now, for over 21 years. Thank you, Parker family, for your tireless, and loyal service. Thank you, Pastor Josh and Linda, for all you do for our young adults, our hospitality ministries, and the connective elements of Bethel Church. As many of you know, Pastor Brian, who served as our Student Ministries Pastor for many years, accepted a new position in South Carolina in 2021. We hated to see him and Crystal move on, but knew the Lord was in it all. It can be a very anxious moment when pastors move on, but once again, the Lord provided. In August, Pastor Luis Figueroa joined our team and seamlessly stepped in and has been leading well ever since. We love you Pastor Luis, and are so thankful to God for the heart He has given you. Sister Melina Hicks serves as our children's director and what can I say? Melina, you're a blessing to the children of Bethel, their families, and to our team. Thank you. Karen, you are without a doubt the best administrator a church could ever ask for. The care you have for our Bethel family and for the work of ministry we do here is contagious. Thank you for all you do young lady. Dana and Kim, you may work for Sonshine but how do I say thank you for all the times you've pitched in to help us. You are every bit a part of our team as anyone else. Blessings to both of you. What an honor I have not only to be married to Kathy, but to serve right next to her. Kathy keeps everything working smoothly behind the scenes. I know that I may be a little biased, but let me tell you, she's the best at orchestrating all that happens behind the scenes. Thank you, my precious bride. To the Elders and Deacons of Bethel, thank you for your leadership and friendship. I cannot imagine doing ministry without you. And once again, above all I give thanks to my Father in heaven, our precious Lord and Savior Jesus Christ, and the Holy Spirit for calling me, equipping me, and comforting me throughout my journey. As the song says, "All my life You have been faithful. All my life You have been so, so good." Thank you Bethel for 26 years of ministry. I love our church and I love you.

Yours in Christ our Savior,  
Rev. Kurt H. Kinney

## Associate Pastor's Report

As a church our priority is to obey Jesus' Great Commission and accomplish the task He began; the redemption of a world that is lost. The only message of hope for the lost is Jesus! May we also never forget that the primary objective of evangelism is more than a salvation decision. The end objective is a disciple; a committed and faithful follower of Christ. In his book, *Give Up Your Small Ambitions*, Michael Griffiths says "Just one life. This is all any one of us has to offer. How can it be used for the glory of God and the greatest blessing to men? How can we be as useful as possible and as effective as possible as Christians?" In short, I call this making an IMPACT in the world around us for Christ. This is accomplished when we point people to Christ, serve as Jesus commanded and use our gifts and talents to both meet physical and spiritual needs. Allow me in this report to share and highlight some of the many ways that effective missions and evangelism were done this past year for the Glory of God.

-Despite the financial challenges of COVID-19, we continued our faithful monthly support of fifty world missionaries and missions organizations both at home and abroad. In addition, we provided financial support for Afghanistan and Haiti relief efforts. Thank you so much for your faithful giving to missions. Our giving is truly making a global impact.

-Our Serve Saturday's involved local outreaches into the neighborhoods, groceries for Seniors and many other work projects.

-Our food pantry, Gods Hands Extended packed and distributed over a thousand bags/boxes of food. A very special thank you to Patty and Cliff Schemelia for their tireless work in this ministry.

-We provided the funding for a new bathroom for the Teen Challenge Philadelphia Woman's home.

-After three years of construction, Faces of Change opened their new office in Camden City. FOC exists to provide quality Christ centered services to individuals whose lives have been shattered by life controlling issues. For the building dedication and ribbon cutting ceremony, we had a block party where we lifted high the name of Jesus.

-For the second year in a row our annual Thanksgiving Dinner was held as a drive-thru event. We packed, prepared and distributed over 1800 meals. We heard so many stories of loss, hurt and pain in the drive thru, but God is faithful and we prayed and ministered to many individuals and families.

-Our Day of Hope outreach continues to be one of our largest events of the year. Despite challenges with the weather, this year we gave out over 300 backpacks and school supplies to children. Every child and teenager also received a Bible with their supplies. Our prayer team was busy all day praying for and ministering the love of Jesus.

-2021 served as our largest year for our annual Blessing Tree Christmas outreach. We partnered with seven local schools totaling over 300 children/teenagers. With your financial support, we wrapped close to 2,000 presents to ensure that every child in need had a wrapped present to open on Christmas morning.

These are just a few of the many ways we made a difference in our community and around the world. I often remind myself that daily I am spending my Time, Talents and Treasures. I challenge myself to daily spend them for the Glory of God and for the advancement of the Kingdom of God. Jesus said in John 9:4, "We must quickly carry out the tasks assigned us by the one who sent us. The night is coming, and then no one can work." Thank you to all who served, prayed and gave to make these events and others possible.

Sonshine Christian Academy is healthy and strong. After serving and leading our school with excellence, Miss BonnieAnne Henderson retired this past June. She will be missed on a daily basis, and yet we are so grateful to God for the years of ministry she blessed us all with. The office will never be the same! We have a dedicated team that works tirelessly in their preparation and application to minister to these children. A special acknowledgment to Dana Insley and Kim Bermudez who have led our school in this season of transition. Our mission remains, to instill a strong academic foundation and introduce children and families to the love of Jesus. On a daily basis we are given an opportunity from the Lord to invest in the lives of families and children and this not something that is taken lightly.

I work with an amazing team. Thank you, Jacqueline and Jason Mouser, for all that you do working with our missionaries and global partners. Thank You to Karen, Kathy and Melena for the privilege it is to serve the Lord and advance His kingdom together and a special thank you to Tommy, and the Burgos family who work tirelessly to clean and maintain our facility. Last year, we said goodbye to Pastor Brian as he received a new ministry post. We were sad to see him leave but the Lord sent Pastor Luis our way and he is continuing the work of leading our teenagers with effectiveness. It's a blessing to work alongside such great associate pastors like Pastor Josh and Pastor Luis. I learn so much from them and pray that I can a blessing to them in return. Our future is bright. Thank-You, Pastor Kurt for your investment in my life and for leading our team and church with a sensitivity to the Spirit of God.

Thank you to my amazing girls, Robin, Riley, and Rowan. It's not always easy and ministry certainly has challenges but I'm so thankful for your understanding and for your continuous love and support. Ra, your passion for God and your desire to make a difference in people's lives for the Kingdom of God inspires my heart daily. I love *MY GIRLS* more than words can adequately express.

When I think about the opportunity I have to serve at Bethel Church, I am so humbled. Every day and every week, I am blessed by the kindness, generosity of this church. I am undeserving, and at the same time, I am extremely grateful. I am thankful for all of God's blessings this past year, grateful for the support, encouragement and devotion of so many who are called to worship and serve as partners of the Bethel Church family, and am looking forward with hope and anticipation to the times ahead, continuing to follow the path Christ sets forth for us all. I believe without question; our best days are ahead of us and our greatest ministry is on the horizon. Lastly, I want to thank the Lord Jesus. Receive all Glory, Honor and Praise!

Yours in Christ,  
Pastor Joe Parker

## Connections Pastor's Report

To the Partners of Bethel Church

It has been a true blessing to serve another year at Bethel Church with all of you. Almost four years ago, Linda and I joined the leadership team and we're so thankful to God for His blessings on our church. This past year has been exciting as we watched our church move forward from the worldwide pandemic and see more ministry opportunities take place each week.

Over the last 12 months, we have seen our weekend attendance grow consistently and with that a large number of first-time guests. In total, 2021 brought in over 200 guests, many of whom have returned and are now a part of our church family. I'd like to say thank you to all our Guest Service leaders and team members for helping create a welcoming environment that shows people the love of Jesus every weekend. You're making a difference for the Kingdom of God!

We also saw over 50 people go through our NEXT class, most of whom are now serving in one or more of our serve teams. In February 2022, we had 45 people attend our first Dinner with the Pastors and take steps in getting involved. There's nothing more exciting than seeing people take ownership of their church and serve to make the vision God has given us possible!

In early 2022, we began a new ministry called Starting Point that serves to help people find their next steps at Bethel. Since it began, we've seen 10 people give their lives to Jesus and many more step into small groups, church partnership, and more!

Perhaps the most exciting testimony was the 40 people who were baptized during the last year! Hearing their stories of God's faithfulness blessed our church and reminded us all that God is moving and changing lives each day! I ask that you continue to pray for those who have recently made a decision to follow Jesus and pray that they would grow in their faith and not grow weary.

2021 was also a great year for our Young Adult Ministry. Coming out of the pandemic, our monthly worship gatherings have seen 40-50 young adults consistently come together to worship, pray, and build community. Our last event in February had over 70 people in attendance and God is putting things together for outreach opportunities in 2022! I want to express my love and thankfulness to our young adult community. Linda and I love you and are honored to do life with you.

I am humbled at the opportunity to serve here at Bethel Church. I'd like to thank my wonderful wife Linda for her support and being the greatest ministry partner I could have. I want to thank all of our church partners for your prayers and encouragement. We love you all and look forward to all God has for our church! Thank you to our Board for your wisdom, encouragement, and the opportunity to be part of this fellowship. And thank you to Pastor Kurt and our entire Bethel staff. It is a true honor to serve with you, preaching the Gospel and watching God move. The future is bright and Linda and I are excited to be here during this amazing season. Blessings to you all.

-Rev. Joshua Kinney

## Youth Pastor's Report

*In the last days it shall be, God declares, that I will pour out my Spirit on all flesh, and your sons and your daughters shall prophesy, and your young men shall see visions, and your old men shall dream dreams. - Acts 2:17*

Before arriving to Bethel, the Spirit of the Lord placed Acts 2:17 in my spirit. There is a powerful image described by the Prophet Joel and later preached by Peter in his sermon at Pentecost. The image includes a collaboration of generations, as there is no next generation without those living in the current and older generations. As I reflect on my initial phone call with Pastor Kurt, this scripture echoed in the background of our conversation regarding our passions to see the next generation experience the power of the Holy Spirit. This conversation led to me obeying the Lord's call to Bethel, as I was welcomed with open arms, spirits, and hearts.

This congregation has truly embraced me as a new spiritual family member not only through words, but actions. I honor and thank the congregation, leaders, deacons, elders, and pastors of this house for embracing me.

My first contact with our youth students was when I preached as a guest speaker in July 2021, about a month before any official decision or announcement of me coming to Bethel. I preached on the power of the Holy Spirit and how this is not exclusive to adults in church, but the Holy Spirit is available to teenagers who ask for Him.

By the end of August 2021, I had my first meeting with our youth leaders and installed a new leadership vision to "not minister from empty cups," but to "minister out of the overflow." This meant that as a team, we would be committed to consistent daily prayer and scripture reading, as well as fasting regularly for the next generation ministries. From a leadership perspective, I shared that as a team we will honor the past, live in the present, and build for the future. In September 2021, we launched our youth services and hangouts, as well as churchwide launched the "family night" concept of children, youth, and adults all being in the church on the same night together, yet being ministered at their particular levels. The youth schedule consists of the youth students meeting weekly on Wednesday nights, as well as having monthly Friday night events/hangouts. This has provided a healthy balance between having fun, engaging events, while not sacrificing biblical lessons and teaching.

Throughout the past few months, we have seen students step out of their comfort zone to pursue a more active ownership of their faith. On youth nights, we have experimented with different ways to get students involved and engaged in edifying not only their spiritual formation, but their leadership formation. Some highlights of this include students leading a Bible club in their high school, students inviting non-believing friends to youth and getting saved, and students feeling a new call to vocational ministry. Additionally, we've created an emphasis on our social media presence, and have students currently in our youth ministry that first found Bethel Youth on social media whom now attend weekly. We've instituted a new cultural phrase that students say every youth service, "we're a family that loves God and loves people."

As secular culture continues to change, it's my duty to preach the never-changing Gospel. We have spoken about challenging "hot topics" from a biblical perspective. This includes speaking directly to issues teenagers encounter on a daily basis at school and other extracurriculars including suicide, depression, anxiety, homosexuality, identity, and doubting faith to name a few. There have been countless testimonies from students thus far on how speaking to these real-life issues have transformed their spiritual development and perspective.

As the youth ministry continues to move forward, it is my prayer that we continue to see the Lord's work being done within the life of those in next generation ministries, which includes the Acts 2:17 prophecy that merges past, present, and future generations. Being a Pastor of the next generation is something I cherish and strive to lead with honor and integrity. I'm believing the best is yet to come for Bethel kids, youth, young adults, and adults within the Bethel family.

In closing, I would like to personally thank the faithful youth leaders, including deacons Josh and Kim Bermudez, who invest in our youth with such passion. Also, a special thank you to Melena for all her support while I transitioned into this role. Thank you to Kathy, Karen, and Dana for all their hard work in the office. To Pastor Josh and Pastor Joe, it is a privilege to work alongside of you both. Thank you for your mentorship. Lastly, I would like to thank and honor the life and leadership of Pastor Kurt. You have played a major role in expanding my personal and ministry capacity and for that I am humbled and grateful. To all the partners at Bethel, thank you for welcoming me home.

In Christ,  
Pastor Luis Figueroa Jr.

## Kids Ministry Report

To the Partners of Bethel Church

What an exciting year we had with the incredible children of our church! After nearly one year with no in-person children's ministry, 2021 brought us back together and we saw God's faithfulness everywhere.

In September, we were able to once again provide our children's services at both our weekend services and Wednesday evenings! We'd like to say a special thank you to all our amazing Bethel Kids serve team members! We couldn't have done this without your passion and commitment to seeing kids discover Jesus!

Along with our relaunch, we introduced a brand-new curriculum, The Gospel Project. This curriculum is designed to introduce children to the entire Bible and build their Biblical literacy.

For the second straight summer, we hosted an Online Vacation Bible School experience and 95 kids and families participated! Many of which were from outside our church! We heard so many stories from the week and are excited to be back in person for this summer's VBS!

It has been two years since our last Kids Christmas Program, but we were back this year! We had 54 preschool and elementary kids participate in what was one of our largest church services of the year! Thank you to all the leaders who helped make this year's event possible.

And above all, we watched God move as 15 children accepted Jesus into their lives and 12 were baptized. We love having fun with our children, but nothing is more important than seeing their lives changed by the Gospel. In the upcoming year, we have plans to build stronger teams, create more impactful worship experiences, and invent create ways to introduce children to the life-changing Word of God.

Lastly, we would to thank the parents of Bethel. Thank you for giving us the opportunity to invest in your children's lives. We don't take this lightly and are humbled by the opportunity. Thank you to all the Bethel Kids volunteers and leaders, we couldn't do this without you. Thank you to our church board for your guidance and passion for the next generation. And thank you to our Bethel Church staff for your support and leadership. We love this team and look forward to all God has in store. Blessings!

-Melena Hicks & Rev. Joshua Kinney

**BETHEL CHRISTIAN CENTER  
TREASURER'S REPORT FOR 2021**

|   | <u>2020</u>           | <u>Notes - 2020</u>         | <u>2021</u>           | <u>Notes 2021</u>               |
|---|-----------------------|-----------------------------|-----------------------|---------------------------------|
| <u>Church + School Net Income</u>             |                       |                             |                       |                                 |
| <u>RECEIPTS</u>                               | \$1,816,280.45        |                             | \$2,205,352.51        | \$91,650 "What's In Your Hand?" |
| <u>DISBURSEMENTS</u>                          | <u>\$1,561,385.55</u> |                             | <u>\$1,768,677.43</u> |                                 |
| <u>NET INCOME FOR YEAR</u>                    | <u>\$254,894.90</u>   |                             | <u>\$436,675.08</u>   |                                 |
| <u>CAPITAL EXPENDITURES</u>                   | \$18,400.00           | Mortgage Principal Payments |                       |                                 |
|   | \$16,643.22           | External Signs - Deposit    |                       |                                 |
|   | <u>\$35,043.22</u>    |                             | <u>\$0.00</u>         |                                 |
| <u>NET INCOME BEFORE CAPITAL EXPENDITURES</u> | <u>\$289,938.12</u>   | 2020 vs 2019 = 67 % Incr    | <u>\$436,675.08</u>   | 2020 vs 2019 = 51 % Incr        |
| <u>Available Funds (Cash on Hand)</u>         |                       |                             |                       |                                 |
| General Funds                                 | \$330,877.21          |                             | \$808,361.32          | \$477,484.11 Increase in Cash   |
| Invested Funds                                | <u>\$623,862.30</u>   |                             | <u>\$647,973.27</u>   |                                 |
| Total Available Funds                         | <u>\$954,739.51</u>   |                             | <u>\$1,456,334.59</u> |                                 |
| <u>Tithe Income</u>                           | <u>\$1,255,191.70</u> |                             | <u>\$1,440,520.25</u> |                                 |
| Average Weekly Tithes                         | <u>\$24,138</u>       | 2020 vs 2019 = 97%          | <u>\$27,702</u>       | 2021 vs 2020 = 115%             |
| <u>Mortgage Year End Balance</u>              | <u>\$1,215,700.00</u> |                             | <u>\$1,142,100.00</u> |                                 |
| Reduction in Church Mortgage                  | (\$86,300.00)         |                             | (\$73,600.00)         |                                 |

Respectfully submitted,

William R. Moffett  
Church Treasurer

**Bethel Christian Center**  
**Balance Sheet Prev Year Comparison**  
 As of December 31, 2021

|                                       | Dec 31, 21          | Dec 31, 20        | \$ Change         | % Change     |
|---------------------------------------|---------------------|-------------------|-------------------|--------------|
| <b>ASSETS</b>                         |                     |                   |                   |              |
| Current Assets                        |                     |                   |                   |              |
| Checking/Savings                      | 121,656.54          | 131,405.37        | -9,748.83         | -7.4%        |
| Bethel Christian Center               | 66,420.00           | 1,500.00          | 64,920.00         | 4,328.0%     |
| Capital Expenditures Account          | 647,973.27          | 623,862.30        | 24,110.97         | 3.9%         |
| Heritage Investment Svcs (HIS)        | 620,284.78          | 197,971.84        | 422,312.94        | 213.3%       |
| TD Money Market                       |                     |                   |                   |              |
| Total Checking/Savings                | 1,456,334.59        | 954,739.51        | 501,595.08        | 52.5%        |
| Total Current Assets                  | 1,456,334.59        | 954,739.51        | 501,595.08        | 52.5%        |
| <b>TOTAL ASSETS</b>                   | <b>1,456,334.59</b> | <b>954,739.51</b> | <b>501,595.08</b> | <b>52.5%</b> |
| <b>LIABILITIES &amp; EQUITY</b>       |                     |                   |                   |              |
| Liabilities                           |                     |                   |                   |              |
| Long Term Liabilities                 |                     |                   |                   |              |
| Loan Payable                          | 64,920.00           | 0.00              | 64,920.00         | 100.0%       |
| Total Long Term Liabilities           | 64,920.00           | 0.00              | 64,920.00         | 100.0%       |
| Total Liabilities                     | 64,920.00           | 0.00              | 64,920.00         | 100.0%       |
| Equity                                |                     |                   |                   |              |
| Opening Bal Equity                    | 118,514.05          | 118,514.05        | 0.00              | 0.0%         |
| Retained Earnings                     | 836,225.46          | 581,330.56        | 254,894.90        | 43.9%        |
| Net Income                            | 436,675.08          | 254,894.90        | 181,780.18        | 71.3%        |
| Total Equity                          | 1,391,414.59        | 954,739.51        | 436,675.08        | 45.7%        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | <b>1,456,334.59</b> | <b>954,739.51</b> | <b>501,595.08</b> | <b>52.5%</b> |

**Bethel Christian Center**  
**Profit & Loss**  
 January through December 2021

|                                       | Jan - Dec 21 |
|---------------------------------------|--------------|
| Ordinary Income/Expense               |              |
| Income                                |              |
| Benevolence                           | 13,937.45    |
| CD Sales Income                       | 43.00        |
| Children's Church                     |              |
| Offering                              | 21.46        |
| Total Children's Church               | 21.46        |
| God's Hand Extended                   | 500.00       |
| Love Offering                         |              |
| Pastor Brian                          | 100.00       |
| Pastor Joe Parker                     | 550.00       |
| Pastor Josh                           | 200.00       |
| Pastor Kurt                           | 782.65       |
| Pastor Luis                           | 100.00       |
| Total Love Offering                   | 1,732.65     |
| Men's Ministry                        |              |
| Breakfast                             | 257.00       |
| Proverbs Groups                       | -31.96       |
| Men's Ministry - Other                | 75.00        |
| Total Men's Ministry                  | 300.04       |
| Misc Refunds/Reimbursements           |              |
| Missions Fund Reimbursal              | 65,370.89    |
| NJ District                           | 2,097.62     |
| Proverbs                              | 30.00        |
| Van                                   | 15.00        |
| Total Misc Refunds/Reimbursements     | 67,513.51    |
| Missions Income                       | 68,844.70    |
| Sonshine Academy                      | 482,470.96   |
| Thanksgiving Celebration Dinner       |              |
| Donation                              | 3,025.96     |
| Total Thanksgiving Celebration Dinner | 3,025.96     |
| Tithes                                | 1,440,520.25 |
| Youth                                 |              |
| Bethel Student Church                 | 473.67       |
| Convention                            | 1,151.71     |
| Fine Arts District                    | 95.87        |
| Fine Arts National                    | 6,868.13     |
| Offering                              | 40.00        |
| Pretzel/Water Ice Fundraiser          | 4.82         |
| Speed the Light                       | 100.00       |
| Winter Retreat                        | 50.00        |
| Total Youth                           | 8,784.20     |
| Total Income                          | 2,087,694.18 |
| Gross Profit                          | 2,087,694.18 |
| Expense                               |              |
| Advertising                           |              |
| Christmas                             | 515.64       |
| Lamp Post Diner                       | 350.00       |
| Meadows Placemats                     | 425.00       |
| Social Media                          | 92.00        |
| Super Pages Yellow Pages              | 948.00       |
| Total Advertising                     | 2,330.64     |

**Bethel Christian Center**  
**Profit & Loss**  
 January through December 2021

|                                 | Jan - Dec 21 |
|---------------------------------|--------------|
| Bank Service Charges            | 40.00        |
| Benevolence Expense             | 32,156.44    |
| Bethel Young Adults             |              |
| Babysitting                     | 250.00       |
| Care Packages                   | 83.47        |
| Fellowship                      | 1,402.90     |
|                                 | 1,736.37     |
| Total Bethel Young Adults       | 1,736.37     |
| Board Expense                   | 481.40       |
| Checking Account                | 236.42       |
| Children's Church Expense       |              |
| Children's Christmas Program    | 74.71        |
| Curriculum                      | 4,779.99     |
| Equipment                       | 1,169.95     |
| Special Services                | 25.00        |
| Supplies                        | 4,391.13     |
| Volunteer Appreciation          | 232.82       |
| Wednesday Nights                | 64.72        |
|                                 | 10,738.32    |
| Total Children's Church Expense | 10,738.32    |
| Church Supplies                 |              |
| Baby Dedication Supplies        | 398.45       |
| Baptisms                        | 224.57       |
| Batteries                       | 457.77       |
| Bibles/Devotionals              | 3,229.18     |
| Birthday/ Greeting cards        | 114.02       |
| Bulletins/Event Cards           | 1,477.37     |
| Celebrate Recovery Supplies     | 608.66       |
| Communion                       | 189.98       |
| Father's Day Gifts              | 491.88       |
| Marriage Class                  | 105.00       |
| Mother's Day Gifts              | 833.80       |
| Next Steps                      | 306.82       |
| Storage Bins                    | 49.65        |
| Tissues                         | 200.47       |
|                                 | 8,687.62     |
| Total Church Supplies           | 8,687.62     |
| Communications                  |              |
| Email                           | 1,168.13     |
| Podcast (Buzzsprout)            | 288.00       |
| Telephone Expense (Comcast)     | 5,516.69     |
| Webcast (Resi)                  | 3,447.00     |
| Communications - Other          | 164.78       |
|                                 | 10,584.60    |
| Total Communications            | 10,584.60    |
| Computer                        |              |
| Hardware                        | 305.34       |
| Internet Connection             | 1,120.69     |
| Networking                      | 2,125.42     |
| Resource Internet Connection    | 2,417.13     |
| Software                        | 142.63       |
|                                 | 6,111.21     |
| Total Computer                  | 6,111.21     |
| Cornerstone Cafe                |              |
| Equipment                       | 159.99       |
| Refreshment Supplies            | 489.83       |
| Cornerstone Cafe - Other        | 85.40        |
|                                 | 735.22       |
| Total Cornerstone Cafe          | 735.22       |
| Counting Ministry               | 20.13        |
| Custodian Work                  | 33,998.64    |

**Bethel Christian Center**  
**Profit & Loss**  
 January through December 2021

|                                   | Jan - Dec 21 |
|-----------------------------------|--------------|
| Decoration Ministry Expense       |              |
| Indoor Christmas                  | 1,120.17     |
| Outdoor Christmas Lights          | 800.26       |
| Total Decoration Ministry Expense | 1,920.43     |
| District Council                  | 200.00       |
| EZ Pass                           | 800.00       |
| Fellowship                        |              |
| All Day Fast                      | 168.00       |
| Chistmas Eve Candlelight          | 244.95       |
| Funeral                           | 100.00       |
| Summer Kick Off                   | 100.00       |
| Team Appreciation Night           | 255.87       |
| Tree Lighting                     | 212.81       |
| Fellowship - Other                | 34.23        |
| Total Fellowship                  | 1,115.86     |
| Fellowship Partners Offering      | 500.00       |
| Flowers/Gifts                     | 871.61       |
| God's Hand Extended Expense       |              |
| Food Pantry                       | 2,596.64     |
| Materials                         | 382.89       |
| Total God's Hand Extended Expense | 2,979.53     |
| Grounds Maintenance Expense       |              |
| Bathrooms                         | 132.70       |
| Chair Removal                     | 360.00       |
| Closets Storage                   | 401.41       |
| Electrical/Lighting               | 6,863.39     |
| Elevator                          | 1,200.50     |
| Exterminator Services             | 864.00       |
| Front Doors                       | 722.00       |
| General                           | 3,119.58     |
| General Building Cleaning         | 1,112.00     |
| Hardware                          | 2,135.53     |
| Heat/Air Conditioning Expense     | 2,170.39     |
| Kitchen Maintenance               | 435.99       |
| Lawn Cutting                      | 9,505.40     |
| New Sign                          | 60.72        |
| Outside Landscaping               | 8,936.94     |
| Parking Lot                       | 1,663.99     |
| Plumbing                          | 711.20       |
| Shed Cleaning                     | 2,535.86     |
| Snow Removal                      | 1,810.59     |
| Trash Removal                     | 3,143.22     |
| Vacuum                            | 324.80       |
| Total Grounds Maintenance Expense | 48,210.21    |
| Hospitality / Guests              | 527.36       |
| Insurance                         |              |
| Auto/Van                          | 15,096.33    |
| Commercial Liability              | 22,303.59    |
| Workman's Compensation Insuranc   | 8,621.78     |
| Total Insurance                   | 46,021.70    |
| Interest Expense                  |              |
| Disputed Charges                  | 64.38        |
| Membership Fees                   | 408.76       |
| Total Interest Expense            | 473.14       |
| Janitorial Supplies               |              |
| Cleaning Equipment                | 4,048.86     |

**Bethel Christian Center**  
**Profit & Loss**  
 January through December 2021

|   | Jan - Dec 21      |
|---|-------------------|
| COVID PPE (grant)                       | 680.13            |
| Towels/Clean                            | 3,002.80          |
| <b>Total Janitorial Supplies</b>        | <b>7,731.79</b>   |
| Kitchen Equipment/Supplies              |                   |
| Supplies                                | 2,286.00          |
| <b>Total Kitchen Equipment/Supplies</b> | <b>2,286.00</b>   |
| Media                                   |                   |
| Church App                              | 1,308.96          |
| Computers                               | 1,766.02          |
| Multimedia                              | 1,807.47          |
| New Network                             | 1,152.92          |
| Resources                               | 6,245.69          |
| <b>Total Media</b>                      | <b>12,281.06</b>  |
| Men's Ministry Expense                  |                   |
| Breakfast                               | 825.23            |
| Proverbs Groups                         | 368.94            |
| Softball                                | 799.00            |
| Men's Ministry Expense - Other          | 15.98             |
| <b>Total Men's Ministry Expense</b>     | <b>2,009.15</b>   |
| Ministry Dinners                        | 752.00            |
| Missions                                |                   |
| Blessing Tree                           | 2,043.60          |
| Capernaum Ministry                      | 5,000.00          |
| Church Family in Need                   | 363.39            |
| Designated Missions                     | 217,770.43        |
| District Support                        | 249.00            |
| Faces of Change                         | 8,810.19          |
| General                                 | 977.68            |
| Guest Speaker Expense                   | 398.25            |
| Homemissions                            | 14,140.96         |
| North Point Expense                     | 249.00            |
| Planning Meeting Food                   | 510.47            |
| Serve Projects                          | 20,276.98         |
| Shoprite Gift Cards                     | 150.00            |
| Teen Challenge/Rehabilitation           | 849.88            |
| Thanksgiving Dinner                     | 11,882.64         |
| Wall                                    | 1,572.72          |
| <b>Total Missions</b>                   | <b>285,245.19</b> |
| Mortgage                                |                   |
| Multipurpose Building                   | 136,084.80        |
| <b>Total Mortgage</b>                   | <b>136,084.80</b> |
| Nursery                                 |                   |
| Supplies                                | 29.13             |
| <b>Total Nursery</b>                    | <b>29.13</b>      |
| Office Supplies                         |                   |
| Computer Equipment                      | 1,974.45          |
| Consumables                             | 1,080.25          |
| Copier                                  | 2,969.72          |
| General                                 | 75.84             |
| Non-Consumables                         | 238.38            |
| Paper                                   | 639.77            |
| Postage                                 | 1,403.61          |
| Printer Cartridges                      | 1,350.06          |
| <b>Total Office Supplies</b>            | <b>9,732.08</b>   |

**Bethel Christian Center**  
**Profit & Loss**  
 January through December 2021

|                                   | Jan - Dec 21     |
|-----------------------------------|------------------|
| Partnership Management            | 4,191.00         |
| Pass Thru                         |                  |
| Family in Need                    | 0.00             |
| Funeral                           | 400.00           |
| Reimbursed Expense                | 6.27             |
| Wedding                           | 400.00           |
| <b>Total Pass Thru</b>            | <b>806.27</b>    |
| Pastor Brian Expense              |                  |
| Business Meal                     | 238.48           |
| Cell Phone                        | 508.60           |
| Fuel                              | 198.80           |
| MBA Contribution                  | 715.42           |
| Ministers School                  | 8.91             |
| Severance Gift                    | 5,059.00         |
| Transportation                    | -16.00           |
| Vehicle Lease                     | 1,592.61         |
| Vehicle Maintenance               | 731.35           |
| <b>Total Pastor Brian Expense</b> | <b>9,037.17</b>  |
| Pastor Joe Expense                |                  |
| Business Meal                     | 532.17           |
| Car Lease                         | 4,817.12         |
| Cell Phone Service                | 1,879.93         |
| Fuel                              | 708.25           |
| MBA                               | 2,902.00         |
| Ministers School                  | 2,080.78         |
| Resources                         | 743.40           |
| Travel                            | 25.00            |
| Vehicle Maintenance               | 846.41           |
| Pastor Joe Expense - Other        | 232.00           |
| <b>Total Pastor Joe Expense</b>   | <b>14,767.06</b> |
| Pastor Josh Expense               |                  |
| Business Meals                    | 201.86           |
| Car Expense                       | 1,178.56         |
| Cell Phone                        | 852.57           |
| Health Insurance                  | 15,609.68        |
| Minister's School                 | 978.57           |
| Resources                         | 217.54           |
| Travels                           | 10.00            |
| Vehicle Maintenance               | 884.34           |
| <b>Total Pastor Josh Expense</b>  | <b>19,933.12</b> |
| Pastor Kurt Expense               |                  |
| Business Meal                     | 234.25           |
| Car Lease                         | 3,977.59         |
| Cell Phone                        | 840.96           |
| General Council                   | 3,332.61         |
| Health Insurance                  | 24,902.88        |
| MBA Contribution                  | 5,538.48         |
| Minister's School                 | 44.00            |
| Pastor's Travel                   | 552.62           |
| Resource Materials                | 124.36           |
| Vehicle Maintenance               | 42.60            |
| <b>Total Pastor Kurt Expense</b>  | <b>39,590.35</b> |
| Pastor Luis Expense               |                  |
| Health Insurance                  | 3,343.61         |
| Minister's School                 | 795.07           |
| Travel                            | 548.38           |
| <b>Total Pastor Luis Expense</b>  | <b>4,687.06</b>  |

**Bethel Christian Center**  
**Profit & Loss**  
 January through December 2021

|                                | Jan - Dec 21      |
|--------------------------------|-------------------|
| Payroll Expenses               |                   |
| Admin Fees                     | 2,818.38          |
| Employer Taxes                 | 9,386.46          |
| Gross Payroll                  | 310,669.37        |
| Payroll Deductions             | 61,928.77         |
| <b>Total Payroll Expenses</b>  | <b>384,802.98</b> |
| Petty Cash                     | 0.00              |
| Professional Fees              |                   |
| Legal Fees                     | 1,001.30          |
| Resource Materials             | 89.50             |
| <b>Total Professional Fees</b> | <b>1,090.80</b>   |
| Property Tax                   |                   |
| Church Property                | 17,449.14         |
| Property Tax - Other           | 16.18             |
| <b>Total Property Tax</b>      | <b>17,465.32</b>  |
| Resource Center                |                   |
| Custodian Work                 | 451.06            |
| Janitorial                     | 11.94             |
| Parking Lot                    | 2,249.00          |
| Remodel Expense                | 316.30            |
| <b>Total Resource Center</b>   | <b>3,028.30</b>   |
| Retirement Contributions - MBA | 15,999.96         |
| Return Credit                  | -39.99            |
| Safety/Security                |                   |
| Alarm Monitoring               | 1,660.00          |
| Background Checks              | 1,079.00          |
| Boiler Inspection Fee          | 18.95             |
| Fire Extinguishers             | 575.00            |
| GTPD                           | 12,277.50         |
| Safety Inspection              | 1,707.22          |
| Security System                | 521.37            |
| Security Team Shirts           | 80.00             |
| <b>Total Safety/Security</b>   | <b>17,919.04</b>  |
| Sectional Expense              | 474.29            |
| Sermon Aid Expense             | 281.81            |
| Sonshine Academy Expense       |                   |
| Activity Trip                  | 8,631.25          |
| Background Checks              | 45.00             |
| Benevolence                    | 2,213.02          |
| Children's Programs            | 157.30            |
| Computer Expense               | 3,699.99          |
| Curriculum                     | 2,882.69          |
| Equipment                      | 593.18            |
| Gross Payroll                  | 298,909.94        |
| Office Supplies                |                   |
| Bonnie                         | 1,243.35          |
| Dana                           | 115.26            |
| general                        | 829.12            |
| sonshine paper                 | 202.33            |
| <b>Total Office Supplies</b>   | <b>2,390.06</b>   |
| Payroll Deductions             | 53,662.19         |
| Payroll Taxes                  | 30,163.68         |
| Petty Cash                     | 0.00              |
| Pizza                          | 2,022.00          |
| Playground                     | 1,994.12          |
| School Supplies                |                   |
| Students                       | 8,026.01          |

**Bethel Christian Center**  
**Profit & Loss**  
 January through December 2021

|  | Jan - Dec 21      |
|--|-------------------|
| Teachers                                   | 1,406.57          |
| School Supplies - Other                    | 461.51            |
| <b>Total School Supplies</b>               | <b>9,894.09</b>   |
| Staff Gift                                 | 5,769.18          |
| Staff Lunch                                | 1,192.54          |
| Training                                   | 599.00            |
| TShirts                                    | 939.00            |
| Tuition refund                             | 1,272.00          |
| <b>Total Sonshine Academy Expense</b>      | <b>427,030.23</b> |
| Sound Room Expense                         | 2,280.74          |
| Staff Expense                              |                   |
| Christmas Lunch                            | 197.38            |
| General                                    | 152.16            |
| Health Insurance                           | 5,006.62          |
| Lunch                                      | 576.79            |
| Thank You Gifts                            | 238.17            |
| Volunteer Gift                             | 187.93            |
| Volunteer Meal                             | 735.81            |
| Staff Expense - Other                      | 668.44            |
| <b>Total Staff Expense</b>                 | <b>7,763.30</b>   |
| Sunday School Expense                      |                   |
| Discipleship Classes                       | 2,504.49          |
| General Class                              | 115.13            |
| <b>Total Sunday School Expense</b>         | <b>2,619.62</b>   |
| Transportation                             | 3,455.00          |
| Truck Expense                              |                   |
| Fuel                                       | 2,666.99          |
| Repairs/Maintenance                        | 37.63             |
| <b>Total Truck Expense</b>                 | <b>2,704.62</b>   |
| Utilities                                  |                   |
| Electric                                   | 38,050.03         |
| Electric Resource Center                   | 3,489.96          |
| Gas  | 12,184.72         |
| Gas Resource Center                        | 1,132.75          |
| Sewer Monthly Inspection                   | 2,700.00          |
| Sewer Quarterly Bill                       | 2,176.00          |
| Water                                      | 4,306.74          |
| Water Resource Center                      | 229.01            |
| <b>Total Utilities</b>                     | <b>64,269.21</b>  |
| Vacation Bible School Expense              |                   |
| Curriculum                                 | 4,757.95          |
| Decoration                                 | 1,907.32          |
| Supplies                                   | 1,373.01          |
| <b>Total Vacation Bible School Expense</b> | <b>8,038.28</b>   |
| Van Expense                                |                   |
| Fuel                                       | 2,976.00          |
| Maintenance                                | 4,348.04          |
| Registration                               | 777.60            |
| <b>Total Van Expense</b>                   | <b>8,101.64</b>   |
| Water                                      | 587.50            |
| Website                                    | 388.17            |
| Women's Ministry Expense                   |                   |
| Ornament Exchange                          | 80.28             |

**Bethel Christian Center**  
**Profit & Loss**  
 January through December 2021

|                                | Jan - Dec 21 |
|--------------------------------|--------------|
| Proverbs Groups                | 191.76       |
| Total Women's Ministry Expense | 272.04       |
| Worship Ministry Expense       |              |
| CVLI License Fee               | 1,272.99     |
| Equipment                      | 1,483.29     |
| Workshop                       | 77.62        |
| Total Worship Ministry Expense | 2,833.90     |
| Youth Expense                  |              |
| Christmas Party                | 651.59       |
| Convention                     | 2,210.00     |
| Curriculum                     | 1,238.37     |
| Fine Arts District             | 1,900.55     |
| Fine Arts National             | 15,048.94    |
| Friday Nights Fellowship       | 3,306.66     |
| Total Friday Nights            | 3,306.66     |
| Invite Nites                   | 615.13       |
| Leaders                        |              |
| Food for Leaders Meeting       | 527.10       |
| Leaders - Other                | 55.77        |
| Total Leaders                  | 582.87       |
| Senior Night Gifts             | 57.90        |
| Speed the Light                | 766.39       |
| Summer Camp                    | 10,292.19    |
| Total Youth Expense            | 36,670.59    |
| Total Expense                  | 1,768,677.43 |
| Net Ordinary Income            | 319,016.75   |
| Other Income/Expense           |              |
| Other Income                   |              |
| Interest Income                |              |
| HIS 5 Year Note                | 22,962.10    |
| HIS Demand Notes               | 1,148.87     |
| TD Bank Interest               | 312.94       |
| Total Interest Income          | 24,423.91    |
| Other Income                   |              |
| Bottled Water                  | 5.00         |
| Celebrate Recovery             | 314.00       |
| Cornerstone Cafe               | 395.00       |
| Family in Need                 | 0.00         |
| Funeral                        | 800.00       |
| Misc                           | 70.00        |
| What's In Your Hand            | 91,650.42    |
| Total Other Income             | 93,234.42    |
| Total Other Income             | 117,658.33   |
| Net Other Income               | 117,658.33   |
| Net Income                     | 436,675.08   |

**Bethel Church**  
**Annual 2021 Missionary Report**

**1<sup>st</sup> Bank Williamstown**

|                                |                            |
|--------------------------------|----------------------------|
| ,Check Acct Bal as of 01/01/21 | \$187,492.01               |
| Income for 2021                | + <u>\$232,018.12</u>      |
| Total                          | \$419,510.13               |
| Disburse for 2021              | - <u>\$189,796.03</u>      |
| Check Acct Bal as of 12/31/21  | <u><b>\$229,714.10</b></u> |

**Bethel Church**  
**Missionary Report for 2021**

**Receipts**

|                              |                     |
|------------------------------|---------------------|
| General Offering             | \$59,147.14         |
| Church Tithe                 | \$124,021.22        |
| Designated:                  |                     |
| NJ District                  | \$31,005.33         |
| Speed the Light              | \$100.00            |
| God's Hand Extended          | \$ 500.00           |
| Day of Hope                  | \$ 512.91           |
| Haiti                        | \$ 380.08           |
| Thanksgiving Dinner Off      | \$ 2,854.96         |
| Faces of Change              | \$ 4,900.00         |
| Cambodia                     | \$ 557.60           |
| Blessing Tree                | \$ 888.43           |
| India                        | \$6,657.09          |
| Afghanistan                  | \$ 493.36           |
| <b>Total Income for 2021</b> | <b>\$232,018.12</b> |

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**Disbursements**

|                                  |                                      |
|----------------------------------|--------------------------------------|
| Assembly of God General Council  | \$78,540.85 (see page 3 for details) |
| NJ District Council              |                                      |
| Deaf Minsitry                    | \$720.00                             |
| 2% Offering                      | \$30,945.37                          |
| Youth Alive                      | \$1,900.00                           |
| African Wells                    | \$1,500.00                           |
| Blessing Tree                    | \$2,043.60                           |
| Church Family in need            | \$363.39                             |
| District Support                 | \$249.00                             |
| Faces of Change                  | \$8,810.14                           |
| God's Hand Extended              | \$3,046.18                           |
| General Expense                  | \$977.68                             |
| Home Missions                    | \$14,140.96                          |
| Homeless Ministry                | \$1,260.00                           |
| Missionary Speakers and Expenses | \$2,357.17                           |
| North Point Exp                  | \$249.00                             |
| Planning Meetings                | \$510.47                             |
| School Supplies                  | \$2,500.00                           |
| Serve Week                       | \$21,176.98                          |
| Thanksgiving Dinner              | \$11,882.64                          |
| Teen Challenge                   | \$5,049.88                           |
| Wall                             | \$1,572.72                           |
| <b>Total Disbursements 2021</b>  | <b>\$189,796.03</b>                  |

**Details of Disbursements to AG General Council**

|                                |                    |
|--------------------------------|--------------------|
| Aged Ministers Association     | \$1,500.00         |
| Afghanistan                    | \$5,000.00         |
| Fellowship Partnership         | \$600.00           |
| Haiti                          | \$5,000.00         |
| Hillcrest Home for Children    | \$1,020.00         |
| India Live Dead                | \$16,560.85        |
| Light For The Lost NJ          | \$240.00           |
| Speed the Light                | \$100.00           |
| Teen Challenge Men             | \$425.00           |
| Teen Challenge Women           | \$425.00           |
| Valley Forge Christian College | \$1,020.00         |
| School of West Africa          | <u>\$1,200.00</u>  |
| <b>SUBTOTAL</b>                | <b>\$33,090.85</b> |

**\*\*\*Missionaries Supported**

|                   |                    |
|-------------------|--------------------|
| Abuso, C.         | \$1,200.00         |
| Adams, Brian      | \$1,020.00         |
| Bartel, M.        | \$1,080.00         |
| Bristol-Leverett  | \$1,200.00         |
| Butler, J.        | \$1,080.00         |
| Cawston, D.       | \$1,200.00         |
| Collins, Patrick  | \$1,200.00         |
| Corbin, C.        | \$1,200.00         |
| Correia, B.       | \$1,200.00         |
| Deal, Bret        | \$1,200.00         |
| Debeneductis      | \$50.00            |
| Ditrolio, R.      | \$1,200.00         |
| Donnamaria, S.    | \$1,200.00         |
| Edwards, N.       | \$1,200.00         |
| Farhoud, R & S    | \$1,200.00         |
| Francis           | \$100.00           |
| Goldschmidt, D.   | \$6,100.00         |
| Good, P.          | \$1,200.00         |
| Greco, D.         | \$1,200.00         |
| Green, C.         | \$500.00           |
| Herman, H & S     | \$780.00           |
| Jacob, J.         | \$1,200.00         |
| Kenyon, G         | \$1,200.00         |
| Lane, Noah        | \$1,200.00         |
| Laws, Diane       | \$1,200.00         |
| Marton, Carolyn   | \$1,200.00         |
| Matos, Andrea     | \$1,200.00         |
| McCarthy, Steve   | \$1,200.00         |
| Perez, Jr., Bob   | \$1,200.00         |
| Pike, T.          | \$1,200.00         |
| Rodriguez, G.     | \$1,140.00         |
| Roman, B.         | \$1,200.00         |
| Struss, Ben       | \$1,200.00         |
| Tabor, T.         | \$1,200.00         |
| Teberian, S.      | \$1,200.00         |
| Van Briggie, Joel | \$1,200.00         |
| Wallace, S.       | <u>\$1,200.00</u>  |
| <b>SUBTOTAL</b>   | <b>\$45,450.00</b> |

**GRAND TOTAL \*\*\*\*\$78,540.85**

# 2019 ANNUAL BUSINESS MEETING

March 30, 2022



Bethel Church Blackwood \* 1583 Blackwood-Clementon Rd. \* Blackwood, NJ 08012  
Rev. Kurt H. Kinney, Senior Pastor