



Trinity Budget	2024
4Church Operations	
Accounting	2,400
Intern Program	2,400
Merchant Fees	1,100
Office Expenses (Supplies and Software) *	12,500
Taxes & Licenses	35
Travel, Meals, Lodging, etc.	5,000
Subtotal 4Church Operations	23,435
5Ministries	
Children's Ministry	1,500
Guest Honoraria	1,000
Hospitality (Church sponsored events)	5,000
Liturgical Supplies	500
Marketing & Evangelism *	6,000
Art	3,000
Subtotal 5Ministries	17,000
6Missions and Outreach	
Missions from Cash Collections	6,000
Bishop	13,200
Missio Dei Anglican Panama *	1,200
Mission Possible	24,000
Subtotal 6Missions and Outreach	44,400
Total Ordinary Church Activities Payments	303,249
Total Ordinary Church Activities: Cash Surplus (Shortage)	-13,249