

Annual Meeting and First Quarter Business Meeting

First Baptist Church of Louisburg Kansas

January 25,2026

Call to order

Ephesians 4:30-32 NIV

³⁰ And do not grieve the Holy Spirit of God, with whom you were sealed for the day of redemption. ³¹ Get rid of all bitterness, rage and anger, brawling and slander, along with every form of malice. ³² Be kind and compassionate to one another, forgiving each other, just as in Christ God forgave you.

Opening prayer

Adoption of the Agenda

Agenda

1. Approval of the Minutes of the 2025 October quarterly business meeting
2. Welcome to new members and approval of membership
3. 2025 Annual Report
 - A. Highlights
 - B. Staff Reports
 - C. Board Reports
 - D. Committee Reports
 - E. Church Clerk Report
 - F. Financial Report
 - G. Memorials
4. Review and adoption of 2026 Annual Budget
5. Review and Election of additional 2026 Board and Committee members
6. Recommendation for purchase of a new freezer for kitchen
7. Quarterly Tithing Statements
8. Other items
9. Closing prayer and motion to adjourn.

FIRST BAPTIST CHUCH
Annual Report/
First Quarter Business Meeting
January 25, 2026

Minutes from previous meeting:

Quarterly Business Meeting
October 26, 2025
37 Voting Members

Moderator Pat Apple called the meeting to order at 11:31 AM. Paul Cook opened the meeting with prayer. Pat presented the meeting agenda which was approved.

The minutes of the October 26, 2025 Quarterly Business Meeting and the Boards and Committee Reports were reviewed. Steve Parscale made the motion to approve the minutes and reports as presented; Dennis Pierce seconded. Motion passed unanimously.

The Quarterly Financial Reports were reviewed by Pat Apple for Church Treasurer Rick Elliott. Chuck Golladay made the motion to approve the financials as presented; Paul Cook seconded. Motion passed unanimously.

All of the above mentioned reports will be filed with the clerk's minutes. Detailed Financial Reports are available in the church office upon request.

Unfinished Business:

- None

New Business:

- **2026 FBC Officer, Board, and Committee Members** - Pat presented to the church members the 2026 list of officers, boards, and committee members. Larry Vest made a motion to approve the list presented; Dave Schaumburg seconded the motion. Motion passed unanimously. The boards will continue to work to fill the vacancies on the Board of Deacons, Trustees, and Christian Education.
- **Building Committee Update** - Pastor Jesse reviewed with the church members the committee's suggested budget for working the land, the church building placement on the property, and a rough building plan. The committee is working towards a FBC Town Hall Meeting in the spring of 2026.
- **Financial Policies & Procedures** - Pat reported that a final copy of this manual is available for each church family. See Secretary Marla Atkinson for your copy.

Business Meeting adjourned at 11:46 AM. Pastor Jesse closed with prayer.

Membership:

Active - 129
Inactive - 228
Inactive (address unknown) - 249
Total - 606

Membership Changes:

Haidyn Lake - Baptism (<i>pending vote</i>)	11/23/2025
Jaidyn Lake - Baptism (<i>pending vote</i>)	11/23/2025
Mary Jo Broadrick - Deceased	12/30/2025

Submitted by: Joann Hook, Church Clerk

2025

**ANNUAL
REPORT**

of
**First Baptist Church
Louisburg, Kansas**

**Love God,
Love Louisburg,
Serve the World.**

First Baptist Church 406 S Vine St PO Box 158 Louisburg, KS 66053
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Website: LouisburgFirstBaptist.org

FIRST BAPTIST CHURCH — LOUISBURG, KANSAS

LEAD PASTOR—Jesse Smith

ASSOCIATE PASTOR OF YOUTH AND CHILDREN—Kami Minor

SECRETARY—Marla Atkinson

CUSTODIAN—Kim Manson

REGULAR SUNDAY SCHEDULE

FIRST SERVICE—8:15 AM

SUNDAY BIBLE CLASSES—9:45 AM

SECOND SERVICE AND KIDS' KONNECTION—11:00 AM

SOME HIGHLIGHTS FROM 2025

— >2025< —

- * The church body is encouraged to collect Best Choice UPC codes to benefit Louisburg Ministerial Alliance
- * The church continues to collect paper & plastic grocery bags for Stilwell Caring Ministries
- * The church continues to collect small metal cans (tuna, cat food, etc.) and used candles for UPLIFT, a ministry of supplying candles to Kansas City's homeless.
- * Hundred Acres Woods Walkers continues to meet every M-W-F using Leslie Sandsone's (Low Impact) Walking Program
- * Price Chopper Coupons—\$5—Fundraiser for Youth & Children's Ministries
- * AA Group continues to meet in our building every Monday evening
- * Friday night fellowship group continues to meet each week for dinner and fellowship
- * LMA Pastors continue to meet for prayer on first Wednesday of each month
- * Women's United Intercessory Prayer Group—continues meeting weekly
- * Pastor Kami continues as sponsor for LHS Cats For Christ which meets 7:50am-8:15am each Wednesday school is in session
- * Youth Group (Grades 6-12) continues to meet on Wednesday evenings 6:00pm-7:30pm
- * AWANA (ages 3 thru 5th grade) continues to meet every Thursday school is in session
- * Men's Breakfast continues meeting every other Saturday through the school year, in FLC at church

— >JANUARY 2025< —

Deacon of the Month for January—Paul Cook

January 2	Academy Awards (cast party for Christmas plays—"Campfire Carols" and "Star Search")
January 5	Services cancelled due to ice and snow
January 6	Crafter's Corner cancelled due to extreme cold and snow
January 7	Barbara & Lanny Smith celebrate their 53rd wedding anniversary
January 11	Men's Breakfast
January 12	Deaconess Meeting
January 13	Deacon Meeting

January 14	Women's Bookworm Café group met in Youth Room and discussed the book "The Wishbook Christmas" by Lynn Austin
	Finance Committee meets
	Christian Ed & Trustees meet
January 17	Youth Lock-In (6pm-midnight)
January 20	Dorothy & Mark Gardner celebrate their 57th wedding anniversary
January 24	Connie & Monty Bond celebrate their 55th wedding anniversary
January 25	Men's Breakfast
January 26	ONE SERVICE ONLY
	Annual Business Meeting—affirmation of 2025 Board & Committee selections and approval of 2025 budget
	Kansas Day Celebration & Dinner—fundraiser for Strong Faith Bible Church – Ukraine (Mykola Semenov) 71 meals served — \$788 raised

— >FEBRUARY 2025< —

Deacon of the Month for February—Steve Parscale

February 3	Rosemary Golden celebrates her 81st birthday
	Jesse Smith became our Lead Pastor six years ago today
	Crafter's Corner group
February 8	Men's Breakfast
February 9	Souper Bowl of Caring—\$1304.37 collected for Louisburg Agape Food Pantry
February 10	Deacons meet
February 11	Christian Ed & Trustees meet
February 16	Julie & Randy Bear joined our fellowship by Statement of faith and Transfer of Letter
February 22	Men's Breakfast
February 23	Hadilyn Kay Lewis was born on Sunday, February 23, 2025 at 12:13pm. She weighed 8 pounds, 6 ounces and was 20.75 inches long. Hadilyn is the daughter of Bailey & Mitchell Lewis (Drexel, MO), granddaughter of Michelle & Rob Aiken, and great-granddaughter of Pam & Mike Waite.

February 23 Mykola Semenov (Lidiia's brother) briefly shares news from Ukraine - both services

 Louisburg Community Choir begins rehearsals for Spring Concert —Sundays at 4pm at FBC

February 25 Women's Bookworm Café group met in Youth Room and discussed the book "Shelter" by Robin Merrill

— >MARCH 2025< —

Deacon of the Month for March—Alex Prettyman

March 2 Deaconess Meeting

March 3 Crafter's Corner group

 Building Committee

March 7-8 Kami at ABWMCR Board Meeting—Herrington, KS

March 8 Men's Breakfast

March 10 Deacons meet

 New Undershepherd lists were assigned according to last name.
 Deacon Scott Margrave—serving last name A-Cl...
 Deacon Mike Bergman—serving last name Co...-G
 Deacon Steve Parsale—serving last name H-K
 Deacon Alex Prettyman—serving last name L-O
 Deacon Fletch Kelly—serving last name P-Se...
 Deacon Brian Gray—serving last name Sh...-Z

March 11 Christian Ed and Trustee Boards meet

March 14 John Adams celebrates his 96th birthday

March 18 Finance Committee

March 19 Youth Lock-In (6pm—midnight); games and activities based on the lessons from the Prodigal Son

March 22 Men's Breakfast

March 23 Book signing by Elyse Bovaird, daughter of Emily & Bobby Bovaird, granddaughter of Debbie & Pat Apple, great-granddaughter of Rex McCormick and author of "*Flight of the Beauverts*"

March 24 Building Committee

March 25 Kami at Luther Rice ABWM Board Meeting—DeSoto FBC

March 26 Holiday Choir begins working on special music for Easter

March 27 Gary Plumb celebrates his 81st birthday

March 28 Mary Jo Broadrick celebrates her 93rd birthday
 March 29 Pastor Kami facilitates AB GIRLS Spring Fling at FBC Ottawa
 March 30 5th Sunday offering to benefit Louisburg Agape Food Pantry

— >APRIL 2025< —

Deacon of the Month for April—Steve Parscale

April 1 Women's Bookworm Café group met in Youth Room and discussed the book "The Year of Jubilee" by Cindy Morgan
 April 4 Chuck Golladay celebrates his 80th birthday
 April 4-April 6 Pastor Kami with youth group to Young Christian's Weekend at Silver Dollar City in Branson
 April 5 Men's Breakfast
 Louisburg Ministerial Alliance Community Work Day
 April 6 Kay & Bob McClintock celebrate their 58th wedding anniversary
 Deaconess Meeting
 April 7 Crafter's Corner group
 April 8 Mark Gardner celebrates a significant birthday
 April 12 Liz Jennings celebrates her 84th birthday
 April 14 Sue & Wayne Knop celebrate their 53rd wedding anniversary
 Deacon Meeting
 April 15 Christian Ed, Trustees & Finance Committees meet
 April 19 Lois Caswell celebrates her 92nd birthday
 Men's Breakfast
 April 20 Easter Sunrise Service at 7:15 AM—originally scheduled as an outdoor service at the English Barn—relocated to Faith Chapel due to inclement weather
 Coffee & Muffins at FBC, 8:30 AM
 Easter Services scheduled for 9:00 AM & 11:00 AM—no Sunday Bible classes
 April 22 Luther Rice ABW Rally at Ottawa FBC
 Finance Committee
 April 25 Dennis Pierce celebrates his 85th birthday

April 27	Compassion International promotion Quarterly Safety and Security Team meeting—active shooter training presented by Klayton & Kyler Parscale Quarterly Business Meeting
April 28	Building Committee

— >MAY 2025 < —

Deacon of the Month for May—Fletch Kelly

May 1	National Day of Prayer Service held in the evening at Louisburg Middle School auditorium
May 3	Men's Breakfast Louisburg Ministerial Alliance—Day of Giving, Sharing & Hope—truckload of goods—pickup at Faith Chapel
May 4	Deaconess meeting Community Choir Spring Concert Performance
May 5	Dale Malaise celebrates his 90th birthday Crafter's Corner group
May 8	AWANA Awards ceremony
May 10	Connie & Bill Dodson celebrate their 59th wedding anniversary
May 11	Grab and go breakfast (hosted by Christian Ed) celebrating all women and graduates Our 2025 Graduates High School grads: Lacy Burton, Layne Vest
May 12	Deacon Meeting
May 13	Noelle Marie Britz was born on Tuesday, May 13, 2025 at 5:12pm. She weighed 7 pounds, 8 ounces and was 20 inches long. Noelle is welcomed by big sister Laney and parents Erin & Travis Britz. Proud grandma is Vicky Davis; great grandma is Barbara Roberts
	Women's Bookworm Café group met in Youth Room and discussed the book "A Million Little Choices" by Tamera Alexander
	Christian Ed & Trustees meet
May 14	John Kelly celebrates his 92nd birthday LHS Baccalaureate

May 15 VBS Staff Training

May 19 Dottie & Ron Cook celebrate their 69th wedding anniversary

May 20 Finance Committee

May 22 Connie Dodson celebrates her 80th birthday

May 23 Shepherd Isaac Beasley was born at 8:05pm on Friday, May 23, 2025. He weighed 9 pounds and was 22 inches long. Shepherd is the son of Moriah and Cody Beasley. He is also welcomed by big sister Ellie, grand parents Denise and Matt Staples, great grandmother Mary Jo Broadrick and great aunt Del Jo Broadrick.

May 24 VBS Workday (Saturday morning)

May 25 Carolyn Rush celebrates her 86th birthday

May 28 Suellen & Chuck Golladay celebrate their 53rd wedding anniversary

Henry Finn (Bergman) Hubbard was born on Wednesday, May 28, 2025. He weighed 6 pounds, 12 ounces. Henry is the son of Emily & Matt Hubbard; grandson of Laura & Mike Bergman

— >JUNE 2025< —

June 1 Deaconess Meeting

June 2 Crafter's Corner group

June 3 Finance Committee

June 4 Pastor Kami facilitates a story presentation at Kids' Day Camp most Wednesdays during the summer —Youthfront LaCygne
Youth Group continues to meet on Wednesday evenings throughout the summer

June 6 & 7 Pastor Kami attends ABWM Annual Conference in Herrington, KS

June 8 Carol & Terry Hale celebrate their 57th wedding anniversary

June 9 Deacon Meeting

June 9-13 Vacation Bible School - Group *TRUE NORTH* - Kami Minor, director. 104 children enrolled (63 families represented), 45 adult staff and helpers. Mission Project: Warm clothing & blankets—a \$5 donation can provide warmth for one person. VBS offering during the week was \$840.94—warm clothing for just over 168 persons!!! and when added with the VBS Program offering of \$937.00, we will be able to provide warmth for another 187 folks. Our grand total was \$1,777.94—Warmth provided for more than 356 persons! Mark your calendars for VBS 2026—June 8-12—
RAINFOREST FALLS—Root Kids in a Relationship With God—Step through the mist into Rainforest Falls, overflowing with wild waterfalls, towering trees, and colorful creatures. Beneath a canopy of chattering birds and howling monkeys, kids plunge into a lifelong adventure of discovering the nature of God. They'll explore what it means to be rooted in relationship with God, their creator, a safe place in life's storms.

June 10 Trustee Meeting

June 11 Holiday Choir begins working on special music for July 6

June 15 One Service Only—VBS Program
During morning service, Collins Cole, 9 year old daughter of Janet Cole & Tagert Cole, followed Christ by profession of faith and baptism

June 17 VBS Celebration and Backyard BBQ & Swim Party
Rex McCormick celebrates his 89th birthday

June 18 Finance Committee
Glenna & Joe Keefhaver celebrate their 54th wedding anniversary

June 24 Jesse Smith joined our staff 7 years ago today
Women's Bookworm Café group met in Youth Room and discussed the book "The Little Liar" by Mitch Albom

June 25 Jean & John Gough celebrate their 53rd wedding anniversary

June 27 Darvin Schildknecht celebrates his 85th birthday

June 28 Margaret & David Cottrell celebrate their 66th wedding anniversary

June 29 5th Sunday offering to benefit Louisburg Agape Food Pantry
Baby shower for Jana & Garrett Johnson and expected baby girl

June 30 Building Committee

— >JULY 2025< —

Deacon of the Month for July—Brian Gray

July 1 Nancy Neck celebrates her 81st birthday
Bill Roush celebrates his 81st birthday

July 6 Deaconess meeting

July 7 Crafter's Corner group

July 10 Reagan Faith Johnson born at 9:24am on July 10, 2025. She weighed 7 pounds, 9 ounces and was 19 inches long. She is welcomed by big sister Rosalind, big brother Rhys and parents Jana & Garrett Johnson as well as doting grandparents Jean & John Gough

July 11 Cheryl & Gary Plumb—celebrating their 61st wedding anniversary

July 12 Mary Fleming celebrates her 89th birthday

July 13 FBC facilitates Nursing Home Services
Old Fashioned Hymn Sing and Ice Cream Social

July 14 Deacons meet

July 15 Christian Ed & Trustees meet

July 21-25 Pastor Kami facilitates ABCCR Junior Camp—White Memorial—
camp staff includes Del Jo Broadrick & Carson Mawhirter

July 22 Building Committee

July 23 Women's Bookworm Café group met in Youth Room and
discussed the book "The Bookshop of Secrets" by Mollie
Rushmeyer

July 24 Luther Rice ABW Summer Rally at Elm Grove Baptist
Finance Committee

July 24 Betty Bendorf celebrates her 93rd birthday

July 24 Barbara Roberts celebrates her 88th birthday

July 24 Bill Dodson celebrates his 86th birthday

July 27 Safety & Security Team & Quarterly Business Meetings

July 30 Don Meek celebrates his 86th birthday

— >AUGUST 2025< —

August 1 Kami Minor began her duties as Associate Pastor of Youth & Children 6 years ago today

August 2 Mary Finestead celebrates her 81st birthday

August 3 Deaconess Meeting

 Baby Shower for Taylor & Brance Neal and expected baby girl

August 4 Margaret Cottrell celebrates her 83rd birthday

 Crafter's Corner

August 5 Women's Bookworm Café group met in Youth Room and discussed the book "Martha" by Diane Wallis Taylor

August 7 Death of Mike Bergman—Michael Arthur Bergman was born on August 29, 1961. He and Laura Morgan were united in marriage on May 31, 1986. Their marriage was blessed with three beautiful daughters, Jessica, Emily & Abigail. Mike joined our church by transfer of letter in 1994, and served on many church boards and committees. Mike passed in to the arms of Jesus on August 7, 2025. He was 63 years old.

August 10 Elizabeth Marie Neal was born on Sunday, August 10, 2025 at 12:29 am; She weighed 9 pounds, 2.4 ounces, and was 21 inches long. Elizabeth is welcomed by parents Brance & Taylor Neal and big brother Brennen

August 12 Christian Ed & Trustees meet

 FBC participates in Broadmoor Elementary Back to School night to promote AWANA

August 14 Deacons meet

August 17 AWANA Training

August 19 Finance Committee

August 20 Pastor Kami sponsors LHS Cats for Christ every Wednesday morning throughout the school year

August 21 AWANA begins—43 clubbers registered

August 23 AWANA Training Conference—KC

August 27 Kickoff for Youth Group - *SCHEELS* for a scavenger hunt

August 28 Men's BBQ at Pat Apple's

August 31 5th Sunday offering to benefit Agape Food Pantry

 Special offering for Mykola Semenov—van for Ukraine ministry

— >SEPTEMBER 2025< —

Deacon of the Month for September—Scott Margrave

September 1 Julia & Mike Stegeman celebrate their 52nd wedding anniversary
FBC participates in Labor Day Parade

September 7 Deaconess Meeting
Youth to "RISE" Conference in Olathe

September 8 Deacon Meeting

September 9 Christian Ed & Trustees meet

September 12 Women's United Intercessory Prayer Group—resumes meeting weekly on Friday mornings at various church locations

September 13 Men's Breakfast kicks off (will meet every other Saturday in FLC)

September 14 Backyard BBQ—City Park

September 15 Crafter's Corner

September 16 Women's Bookworm Café group met in Youth Room and discussed the book "The Letter Tree" by Rachel Fordham

September 17 Finance Committee meets

September 20 Movie Watchers attend "NOAH" movie

September 21 marks three year anniversary of Hundred Acres Woods Walkers
Susan & Bryon Kroger bring greetings from "Way of the Cross"
Auditions for Kids' Dinner Theater productions

September 24 Margaret Keeling celebrates her 92nd birthday
LHS CATS FOR CHRIST—See You at the Pole

September 26 Melba Owings celebrates her 89th birthday

Sept. 25-Sept. 27 Pastor Kami at ABCCR Annual Gathering—Salina, KS

September 29 Building Committee

— >OCTOBER 2025< —

Deacon of the Month for October—Alex Prettyman

October 1 Jesse begins a small group focused on sharing our faith
Jordan Smith facilitates a short-term women's study on Beth Moore's study through Galatians "Now That Faith Has Come"
Holiday Choir begins working on special music for November 9

October 5 Deaconess Meeting

October 6 Vasyl Kasich celebrates his 80th birthday

Crafter's Corner

October 9-12 Kami & Jay at Camino Event

October 11 Men's Breakfast—FLC

First Women's Fellowship Breakfast—Miss B's Café—will be meeting every other Saturday (usually on same day as Men's breakfast)

October 13 "LIFT" women's fellowship group begins—meet weekly on Mondays at 1pm at Louisburg Senior Center (facilitated by Hope Anderson)

Deacon Meeting

October 14 Christian Ed & Trustee meetings

October 15 Finance Committee

October 18 *FALL FESTIVAL AT BEAR'S*

October 19 OCC kickoff

October 20 Women's Night Owl Café met at a local restaurant and discussed the book "Secrets She Kept" by Cathy Gohlke

October 21 Women's Bookworm Café group met in Youth Room and discussed the book "Secrets She Kept" by Cathy Gohlke

October 25 Pam & Mike Waite celebrate their 57th wedding anniversary

Men's Breakfast—FLC

Women's Fellowship Breakfast—Miss B's Café

October 26 ONE SERVICE—Quarterly Business Meeting following service

All Saints commemoration—remembering those who have gone before us November 2024 through October 2025:

NAME	Died	RELATION
Marilyn Sauber	Nov. 2, 2024	Andy Sauber's mother
Andrew Livingston	Nov. 12, 2024	Glenn Biederman's brother-in-law
Marilyn Kelly	Nov. 27, 2024	wife of John Kelly; mother of Mike, Fletch & Chris
Patty Kindsey	Nov. 27, 2024	Jay Minor's cousin
Vera McCormick	Dec. 10, 2024	wife of Rex McCormick; mother of Debbie Apple
Lalayne Harwood	Feb. 17, 2025	wife of Darryl Harwood
JC McCaskey	Mar. 4, 2025	cousin of Lisa Bunce
Skip Cadwallader	Mar. 14, 2025	Jordan Smith's grandfather
Anthony Juarez	Mar. 18, 2025	Community volunteer; husband of Devin Juarez
Kendall Giwoyna	Mar. 19, 2025	Jay Minor's cousin
Cooper Hedenskog	Mar. 25, 2025	Jerry Prettyman's brother-in-law
Faye Morris	Apr. 1, 2025	Joann Hook's cousin
Scotty Stewart	Apr. ?, 2025	Judy Kelly's nephew

Betty Kuhn	May 2025	Joann Hook's cousin
Stephen Choate	June 2025	Joann Hook's cousin
Barbara Bergman	July 9, 2025	Mike Bergman's mother
Daniel Claar	July 25, 2025	Dwight Manson's nephew
Donald Regas	July 25, 2025	Jay Minor's uncle
Zack Parscale	July 30, 2025	Steve Parscale's uncle
Mike Bergman	Aug. 7, 2025	husband of Laura Bergman; father of Jessica, Emily & Abby
Delores Cronin	Aug. 13, 2025	Rex McCormick's sister
Doug Langmade	Sept. 4, 2025	Kate Langmade's father-in-law; Amy Spratford's grandfather
Dorothy Allmon	Sept. 7, 2025	Jerry Prettyman's sister
Neal Allmon	Sept. 15, 2025	Jerry Prettyman's brother-in-law
Lou Neck	Oct. 24, 2025	husband of Nancy Neck

October 26	Fundraiser dinner—Baked Potato Bar (served 57 folks) benefits ABW Regional Project—Kodiak Baptist Mission (KBM) located in Kodiak, Alaska. Congregation donations totaled \$548.
	Koinonia Cluster Event—Ice Cream Social & Heartland Revival Concert
October 27	Building Committee
October 28	Margaret & Del Keeling celebrate their 74th wedding anniversary
	Luther Rice ABW Fall Rally at Calvary Baptist, LaCygne
October 30	Mary Herrstrom celebrates her 84th birthday

— >NOVEMBER 2025< —

Deacon of the Month for November—Steve Parscale

November 2	Deaconess Meeting
	Baby Shower for Emma & Jordan Smith and coming baby girl
November 8	Jean Pierce celebrates her 83rd birthday
	Men's Breakfast—FLC
	Women's Breakfast—Miss B's
November 9	ONE SERVICE—Harvest Dinner following service
November 10	Crafter's Corner
	Deacon Meeting
November 11	Christian Ed & Trustee meetings

November 16 Olia, from Ukraine, provided an update on the ministry of Elisey Pronin and the Disciples Church

Dedication of Operation Christmas Child Boxes— Together, AWANA & FBC packed 141 physical boxes and 116 online boxes, for a grand total of 247 boxes to bless children around the world. Pastor Jesse gets an ice bath on the first Thursday of December

Special offering for Operation Christmas Child

November 17 Frances Parscale celebrates her 90th birthday

Building Committee

November 18 Finance Committee

November 22 Men's Breakfast—FLC

Women's Breakfast—Miss B's

November 19-22 Dinner Roll fundraiser—157 dozen rolls; 169 jams/jellies/butters—\$2075.00 raised for FBC Roll Committee Projects

November 23 Haidyn Presslee Lake, twelve year old daughter of Denise & Robert Lake and Jaidyn LeeAnn Lake, six year old daughter of Denise and Robert Lake, joined our church by profession of faith and baptism

November 24 Vivian Ruth Smith, daughter of Emma & Jordan Smith was born on November 24, 2025. She weighed 8 pounds, 5 ounces and was 20.5 inches long. Vivian is also welcomed by grandparents Amy & Shane Hall and Krissy & Paul Smith

November 30 5th Sunday offering to benefit Louisburg Agape Food Pantry

Advent Bible Class, short-term adult study, is offered to all during the Sunday school hour for 4 weeks of Advent. This year's subject—Louie Giglio's Advent study, "Waiting Here For You". BOCE has also purchased devotional books with the same title for each family in attendance

Pastor Kami introduces her annual Advent devotional book. This year's title is "The Gift"

Christmas Card mailbox begins—proceeds to ABW Regional Projects—"Kodiak Baptist Mission & Camp Christy"

— >DECEMBER 2025< —

December 1 Crafter's Corner cancelled due to incoming weather

December 4 Celebration of 247 Operation Christmas Child Boxes! Pastor Jesse takes an ICE BATH with all the AWANA kids adding

	more and more ice
December 3	Women's Bookworm Café group met and discussed the book "A Christmas By the Sea" by Melody Carlson
December 6	Men's Breakfast—FLC
	Women's Breakfast—Miss B's
December 7	Deaconess Meeting
December 8	Women's Night Owl Café group met and discussed the book "A Christmas By the Sea" by Melody Carlson
December 10	Ron Cook celebrates his 88th birthday
	FBC hosts "Caring Hearts of Louisburg" Adopt-a-Family gift distribution—53 families assisted
December 15	Christian Ed Meeting
December 16	Finance Committee Meeting
December 17	Dottie Cook celebrates her 89th birthday
December 20	Men's Breakfast—FLC
	Women's Breakfast—Miss B's
	Movie Watchers Club to animated movie "David"
December 24	Christmas Eve Candlelight Service
December 29	Pastor Kami participates in the <i>Big FEED 2025</i> in Matamoros, Tamaulipas, Mexico, sponsored by Way of the Cross Ministries
December 30	Death of Mary Jo Broadrick—Mary Jo Broadrick was born on March 28, 1932. She and Ralph Lamar Broadrick were united in marriage on December 26, 1948. Their marriage was blessed with four children—Brenda, Bruce, Del Jo and Denise. Mary Jo joined our church by transfer of letter in 2017, and served on many church boards and committees. Mary Jo passed into the arms of Jesus on December 30, 2025. She was 93 years old.
December 31	Christmas Card mailbox—proceeds to ABW Regional Project—furnishing a new cabin at Camp Christy & building upkeep at Kodiak Baptist Mission

STAFF REPORTS

2025 REPORT FROM JESSE SMITH, LEAD PASTOR

22 *The steadfast love of the Lord never ceases;
his mercies never come to an end;*

23 *they are new every morning;
great is your faithfulness.*

24 *"The Lord is my portion," says my soul,
"therefore I will hope in him." — Lamentations 3:22-24*

Throughout 2025 we have been continually reminded of the fact stated in these verses.

For context, I often remember back to a time not long ago—five years ago—when everything in our world got turned upside down. In 2020, much of life shut down, and even churches stopped meeting physically. Nothing felt certain, and we clung to the hope that things would return to normal. Looking back now, we can see that season was a fleeting moment in time—but what didn't change was God's faithfulness.

As a church we stepped into that reality in a much deeper way. We spent the entire year focusing in on the Kingdom of God. We followed Jesus throughout the Gospel of Matthew as he unveiled this new, yet very old Kingdom.

Jesus took what we thought we knew about faith, salvation, the Church, and His Kingdom and gave us a whole new perspective on what it all means. We are not just a people saved from Hell and Heaven bound. We are a people **who have** stepped into the Kingdom of God.

We have stepped into the Kingdom that has reshaped the entire world for thousands of years. It's brought hope and joy to a dark and dismal world. It's brought freedom and salvation to people who have been enslaved not just by sin, but by the reality of living in this fallen world.

This year we changed as a church. Some of our dear friends made their way home to the feet of Jesus in heaven. We are happy for knowing where they are and will miss them dearly.

We have also seen many people come and join us. Some people were completely new and we are so excited to have them. **Others** are our friends and family who we hoped would one day step through those doors—and they finally did. We had the opportunity to baptize and welcome some younger brothers and sisters in Christ.

2025 Highlights

- We focused our teaching and discipleship on the Kingdom of God through the Gospel of Matthew.
- We celebrated baptisms and welcomed younger brothers and sisters in Christ.
- We welcomed new people—both first-time guests and long-awaited friends and family.
- We grieved the loss of dear friends with hope, trusting they are with Jesus.
- We continued living out our mission of **loving God and loving our neighbor** in the community where God has placed us.

All of this sets us up for what's to come next.

Over the last three years we've been on a journey together. One that started by taking a good look at who we are Called and Equipped to be. We focused on how we are called and equipped and how we can continue to live in our calling and being equipped for the mission that God has for us.

Then we directed our attention outward to the reality that this Church is not a building on a street in the middle of town. This Church is a movement of God's people in the community where God has placed us. Each one of us is a part of the Church that individually and collectively is living out the mission of **loving God and loving our neighbor**.

Last year we expanded our view to as big as we possibly go — The Kingdom of God. We looked at what it truly is and what it means to live in the Kingdom of God as sons and daughters of the king who are saved by faith in Jesus Christ, for good kingdom works that God has prepared in advance for us to do.

This year we are taking the next step.

We now realize that the Kingdom of God isn't a place or a time, like heaven when we die. Instead, it's God who rules and reigns and it's his people who live their lives under his rule and reign. Which means everything we do, we do as citizens of God's kingdom. Everything we do has a place and purpose because we were created on purpose, for a purpose and so we choose to live on purpose for God's kingdom to see it expand wherever we go.

God's faithfulness never ends and his mercies are new every morning. So we are going to choose to live faithful **every day** in the mercies of God.

2025 REPORT FROM KAMI MINOR, ASSOCIATE PASTOR OF YOUTH AND CHILDREN

Our theme for 2025 was "THRIVE." God wants more for our children and young people than just day to day survival. He wants them to THRIVE as they grow and mature in their walk with Him.

"The thief comes only to steal and kill and destroy; I have come that they may have life and have it to the full." John 10:10

KIDS KONNECTION

Every Sunday morning it is a joy to welcome the kids for Kids Konnection! This service, held during the sermon time at second service, is designed to speak especially to our preschool and elementary aged congregation. This year we have grown, so we were able to add a teacher and provide the group both younger and older lesson options.

AWANA

This is our third year of AWANA. The program has grown and developed into one of our most vibrant outreaches. We are blessed with a wonderful group of families participating as well as a dedicated and enthusiastic staff that invest in our young people every week. To God be the Glory!

YOUTH GROUP

This year the youth group enjoyed trips, retreats, lock ins, and even a study of Revelation. It is thrilling to see how God is working in each young life to make Himself known. Many thanks to the sponsors who provide such sage wisdom and excellent examples with their dedication and presence each week.

CATS FOR CHRIST

Cats for Christ is a gathering of Christian students that meet every week at the High School. We have a strong group of leaders stepping up to lead devotions and games for their peers. It is delightful to see spiritual growth and student-led discipleship as the program grows.

AB G.I.R.L.S.

This year AB G.I.R.L.S. had several events including a "Spring Fling" the R.I.S.E. conference, and summer camp. It is an honor to be the AB G.I.R.L.S. coordinator for the area and the region!

YOUNG CHRISTIAN'S WEEKEND

Young Christian's weekend was held at Silver Dollar City in Branson, Missouri. The weather was rainy and cold, but it did not dampen our enjoyment or the power of the worship and messages we experienced. Lives were impacted for the Kingdom and burdens were lifted as only our God can. Thank you to Kiff and Brad Sarver and Del Jo Broadrick for serving as amazing sponsors to our young people!

VACATION BIBILE SCHOOL

Our biggest outreach of the year – VBS! This year's theme was "True North" reminding us that no matter what is happening around us, we can trust in Jesus as our "True North" that never moves or leads us astray. This year we welcomed 104 children (63 families represented) and had 45 adult staff and helpers.

Our Mission project: Sending the warmth in partnership with World Vision, will bring warm clothing and blankets to kids and families in North America. The VBS families donated a total of \$840.94, benefiting just over 168 people, and the church added to the warm wishes with a wonderful \$937.00, serving 187 folks. So, in total, we sent \$1777.94, sending the warmth to 356 people!

To finish our VBS with a "splash," we hosted a BBQ and swim party at the Louisburg pool. The event was well attended, and the families and children were in high spirits as they were treated to the new and updated facilities at the pool!

CAMP

YOUTH FRONT CAMP – Through the months of June and July, I spent one day a week at Youthfront Day Camp. The theme was "Christmas", so I taught that Jesus' "presence" is better than any Christmas "presents".

ABCCR JUNIOR/SENIOR CAMP – Larry Hacker and I took students to Senior High Camp. It was a great week full of spiritual growth and fun memories.

JUNIOR CAMP – FBC was well represented at Junior Camp. We took campers from our congregation and the staff included myself, Del Jo Broadrick, Kim Manson, Kiff Sarver, and Carson Mawhirter. The camp theme was "Epic Fail" as we looked at biblical examples of failures that God used for His Glory.

LABOR DAY PARADE

Our annual parade float was a success! We promoted AWANA and FBC well because of such great support! THANK YOU to all who helped by donating candy, constructing the float, and riding the float. Big THANK YOU to Mark and Dorothy Gardner for letting us use your truck and trailer! Can't wait until next year!

ANNUAL GATHERING

Each year, ABCCR gathers to renew, reflect and have a family reunion of sorts. I was pleased to represent FBC Louisburg at this year's event while also promoting the camping program and AB G.I.R.L.S.

HALLOWEEN ON BROADWAY

This year FBC did not host a booth. Instead, I wore my bear costume and mingled with those in attendance. The idea was to encourage awareness of FBC and the AWANA program. I think I was able to spread that message more clearly one-on-one than our booth was able to.

OPERATION CHRISTMAS CHILD

FBC, in cooperation with AWANA kids, had one of its biggest OCC years ever! The goal was to pack at least 200 boxes... but we were able to pack 249 boxes! That meant Pastor Jesse got an ice bath... outside... in 27 degree weather! It was a memorable year to be sure!

BETHEL NEIGHBORHOOD CENTER -

Bethel Neighborhood Center is a part of our mission giving here at FBC, I am honored to be on the board of directors. This year we held the Bethel anniversary GALA and several other wonderful events to benefit Bethel. If you have not visited lately, you really should see all the wonderful things going on!

NURSERY

With the oversight of the BOCE, we have updated the nursery job description and incorporated some new protocols including adding an adult female in the room because the nursery attendants are both minors. THANK YOU to all those who have been willing to serve on the nursery team!

AMERICAN HERITAGE GIRLS

I continue to lead the Tenderhearts for AHG. This allows me to reach out to more of the young people and youth leaders in our community and build relationships so I can better Love Louisburg. I also get to see several AHG girls in our other FBC ministries.

THANK YOU LORD!

Thanks be to God as he has indeed blessed the children and youth Ministries this year! We have been able to THRIVE in 2025! Now we wait in joyful anticipation for what he has in store for 2026!

BOARD REPORTS

BOARD OF DEACONS REPORT FOR 2025

Submitted by Alex Prettyman, Secretary

The Board of Deacons continued 2025 by beginning our Backyard BBQ season. We held the Father's Day BBQ/Pool Party, which was very well attended. We plan for another BBQ July 20th, to be held as an after-service lunch. It will be held in the Family Life Center to reach more of the congregation who are less likely to attend during the summer heat. The Board has also been looking at the fund balances and needs of the community. We have been focusing on a season of giving, supporting the VBS mission project, as well as local financial needs. The deacons are also using this time of review to begin looking for new deacons for the next year.

Finally, the Board has remained focused on reaching members of our congregation who are not regular attendees. We will continue to monitor attendance of our undershepherd lists, and carry on maintaining contact with these more distant members of our church.

* * * * *

DEACONESS BOARD REPORT FOR 2025

Submitted by Kiff Server, Secretary

Diane Ferguson, Chairman; Lisa Bunce, Vice-Chairman; Kiff Server, Secretary; Jeanette Clark, Glenna Keefhaver, Kate Langmade, Jackie Mack

- Prepared communion each month. Pre-packaged is available.
- Made coffee and tea each week.
- Decorated the main hallway and sanctuary each month.
- Finished the inventory of the storeroom, decorations/linen closet, and kitchen cabinets.
- Finished labeling north kitchen cabinets and drawers.
- A community sunrise service was planned. We served muffins and fruit. We served 35 people.
- Backyard BBQ- we brought games and prizes for our fellowship time after the meal.
- Organized meals for Lora Rinehart, Jana and Garret Johnson, Brance and Taylor Neal, Jordan and Emma Smith.
- Prepared drinks following Hymn Sing and ice cream social.
- First day appreciation treat to all schools- multi colored pens, inspirational puzzle pieces and an appreciation verse.

- Planned, prepared and decorated for funeral dinners.
Mike Bergman
Lou Neck
- Created the Deaconess budget for 2026.
- Harvest Dinner: Planned, prepared and decorated tables. Served 89.
- Cleaned out the refrigerator and freezer in the kitchen.
- Decorated for Christmas.
- Prepared candles for Christmas Eve service.

Many thanks for Diane Ferguson and Jeanette Clark for all their contributions and help over the past 3 years. They will be leaving the board and we are excited to welcome Sue Knop and Julie Bear to the board.

* * * *

BOARD OF CHRISTIAN EDUCATION REPORT FOR 2025
Submitted by Teri Henningsen, Secretary

Board members for 2025 were Tami Hacker, Debbie Apple, Teri Henningsen, Kim Manson, Nancy Schmidt, Janet York, and Hope Anderson.

In January we continued with AWANA.

An organizational project was taken on to make improvements in storage and retrieval of supplies for the children and youth ministries.

In April a survey was presented to the church members concerning Sunday School. The survey asked for suggestions of things we could add or change to better meet their needs. Regular attenders felt that Sunday School added value to their spiritual health and in growing and building relationships. It was decided that we could leave Sunday School as it is. The survey responders were very much appreciated.

The American Baptist Girls attended a Spring Fling. This was our second event and was enjoyed by all that attended. There were both AB Girls and AB Women attending. The Youth Weekend Retreat in Branson was also a highlight this season.

In May we sponsored Layne Vest and Lacy Burton as graduating seniors. They were presented with a gift along with a breakfast to honor them along with the ladies in our church for Mother's Day.

VBS was held in June with a theme of True North - Trusting Jesus in a Wild World. 104 Children were enrolled, representing 63 families. The event was possible because of the 45 staff and helpers.

In September we participated in the Labor Day Parade. A float was built using the VBS theme. Candy was donated by our generous congregation and well received on parade day.

Missionaries from Harlingen, Texas visited Awana and church services to share their ministry. Kids Konnection grew to enough students it was decided to divide the kids into younger & older groups and have another teacher help. We formed a rotation list of volunteers to help with Kids Konnection as well.

Fall Festival was held in October with a good number in attendance. Hayrack rides, games, scarecrow crafts and a pie contest made the event memorable.

The Advent Sunday School program was offered again this year with a video by Louie Giglio, entitled Waiting Here For You. Breakfast was served each Sunday morning and a video and discussion time was enjoyed - with good attendance every week. The Board presented a complimentary devotional to each family to go along with the study.

Pastor Kami is planning a big event in February of 2026 with the children - presenting a dinner theatre. This is being done instead of a Christmas program by the youth.

* * * * *

BOARD OF TRUSTEES REPORT FOR 2025

Submitted by Mike Stegeman, Secretary

First order of business was to elect officers for the 2025 Board of Trustees. Larry Vest was nominated and approved for the Chair position, with Clay Henningsen serving as the Vice-Chair and Mike Stegeman accepting the Secretary duties. The Board reviewed a list of 2024 Trustee goals still in progress and 2025 goals for this year. One large item completed this quarter was the HVAC system for the Pastor's offices. The Board will continue to work on a comprehensive maintenance manual and yearly schedule for maintenance procedures to be performed on a regular basis. David Schaumburg addressed the Board in February and inquired about the status of a church van for Youth and other church related needs. The Board is re-addressing the issue and is in an information gathering stage to determine van use needs and the costs associated with owning a van. A church water supply monitor has been installed to detect possible water leaks and to do an auto shut off if one is detected. A number of other plumbing and church maintenance items were repaired and sanctuary handrails were installed in the second quarter. The emergency exit lights were inspected and replaced with new units. With the spring there was a resumption of the mowing schedule for the Rockville property perimeter. We installed permanent in-ground sign post sockets for VBS signs to limit the possibility of severing the numerous underground utility lines at the

corner of Rockville and 68 highway. The Flologic water control system has been turned on and is monitoring possible water leaks in the system. A number of church repairs were made including: re-attaching the trim above the double door near the office, a fixed latch in the ladies restroom, repair of the coffee station door, and the addition of a 90" shelf in the Deaconess's closet. There has been discussion of placing a door activator switch in the ladies restroom to allow easier exiting for those in wheelchairs, a process still in the works. The church has obtained Out of Service tags to alert anyone of an appliance or situation that is dangerous and should not be used until it has been serviced. A new Trustee monthly maintenance list has been posted across from the pastors' offices to remind us of scheduled maintenance items that need to be addressed. Ron Cook contacted the cabinet maker who repaired the coffee bar and he devised a way to repair and stabilize the weak joints in all of the church pews. Ron helped him with the repairs which were very cost effective for the church. A new convection oven for the kitchen was installed in the early part of October and was ready for use after a few weeks of re-routing new wiring by Pat Apple with Trustee help. The Board has accepted a request from a Christian homeschool group, Classical Conversations, to use our facilities on Tuesdays for 4-5 hours for an occasional offering donation to the church beginning in January 2026. The church gladly accepted donations from Pat Apple of a filing cabinet for the Financial Secretary and two sets of tall tables with two tall chairs each for the Family Life Center. It was a productive year with plenty left to do in 2026.

Financial Audit Activities – Status Report

December 31, 2025

Background:

At the April 24, 2022, business meeting, the First Baptist Church's (FBC's) congregation approved a proposal for coming into compliance with the requirement to conduct an annual internal audit of the church's financial records. This requirement is stated in FBC's Constitution & Bylaws. Throughout the remainder of calendar year 2022, the Finance Committee completed a review of current financial policies and procedures and began developing a more comprehensive written version. This development work continued throughout calendar year 2023 and 2024, with a draft Financial Policy & Procedures Manual completed in December 2024. A statement on accomplishments was included in FBC's annual report both years.

In early 2025, the Finance Committee incorporated feedback received from its respective boards and committees into the Financial Policy & Procedures Manual and presented it to the FBC congregation for comment in April 2025. Responses to comments received from the congregation, including revisions to be made, were provided to the congregation and the membership approved the Financial Policy & Procedures Manual for implementation on July 27, 2025.

Status:

In FY 2026, the Audit Committee will conduct a financial audit of FY 2025 activities that occurred after the July 27, 2025, implementation of the Financial Policies & Procedures Manual. A statement of this abbreviated audit will be included in the FBC's 2026 annual report, bringing FBC into compliance with its constitutional financial audit requirement.

In FY 2027 and each subsequent year, the Audit Committee will conduct a financial audit of the full prior FY financial activities. Statements on these full year audits will be included in FBC's annual report.

Respectfully,

Nancy Schmidt

2025 Church Clerk Report

Membership Report through December 31, 2025

Active	129
Inactive Resident	<u>85</u>
	214
Inactive Non-resident	143
Inactive (address unknown)	<u>249</u>
	392
TOTAL MEMBERSHIP	606

Joann Hook
Church Clerk

ADDITIONS

Additions By Baptism

Collins Cole (6/15) Haidyn Lake (11/23) Jaidyn Lake (11/23)

Additions By Transfer of Letter

Julie Bear (2/16) Randy Bear (2/16)

Additions By Statement of Faith

LOSSES

Losses By Transfer of Letter

Leslie McClellan (2/10) Mike McClellan (2/10)

Losses - Removed By Request

Losses By Death

Mike Bergman (8/7) Mary Jo Broadrick (12/30)

Non Resident Member Requests for Transfer of Letter

Non Resident Member Losses By Death

LaLayne Harwood (2/17) Sheri Schoech (9/19)

Non Resident Member Losses - Removed By Request

FIRST BAPTIST CHURCH LOUISBURG, KANSAS
2025 ACTIVE MEMBERSHIP LIST

(per church constitution ACTIVE implies church attendance as physically able, attending services*, and/or financial support) for the period of January 1, 2025 thru December 31, 2025.

*implies Sunday morning worship

Hope Anderson
 26070 Metcalf Rd
 Louisburg, KS 66053
 Joined - Letter: 3/11/2012

Tommy Anderson
 26070 Metcalf Rd
 Louisburg, KS 66053
 Joined - Letter: 3/11/2012

Allison Apple
 1303 Southwind Dr
 Raymore, MO 64083
 Joined - Baptism: 12/6/1992

Debbie (McCormick) Apple
 PO Box 626
 Louisburg, KS 66053
 Joined - Baptism: 11/28/1971

Pat Apple
 PO Box 626
 Louisburg, KS 66053
 Joined - Letter: 1/25/1987

Jim Atkinson
 5617 W 303rd St
 Louisburg, KS 66053
 Joined - Baptism: 4/10/1977

Marla (McClintock) Atkinson
 5617 W 303rd St
 Louisburg, KS 66053
 Joined - Baptism: 5/23/1973

Julie Bear
 6205 E Poney Creek Rd
 Cleveland, MO 64734
 Joined - Letter: 2/16/2025

Randy Bear
 6205 E Poney Creek Rd
 Cleveland, MO 64734
 Joined - Letter: 2/16/2025

Aaron Beaver
 14379 NW County Rd 14001
 Drexel, MO 64742
 Joined - Letter: 1/22/2023

Rachel Beaver
 14379 NW County Rd 14001
 Drexel, MO 64742
 Joined - Letter: 1/22/2023

Ryan Beaver
 14379 NW County Rd 14001
 Drexel, MO 64742
 Joined - Baptism: 11/13/2022

Laura Bergman
 28975 Oxford Rd
 Louisburg, KS 66053
 Joined - Letter: 1/16/1994

Connie Bond
 205 S 2nd St East
 Louisburg, KS 66053
 Joined - Letter: 2/7/2000

Monty Bond
 205 S 2nd St East
 Louisburg, KS 66053
 Joined - Letter: 2/7/2000

Bobby Bovaird
 7477 W 274th St
 Louisburg, KS 66053
 Joined - Baptism: 11/9/2008

Elyse Bovaird
 7477 W 274th St
 Louisburg, KS 66053
 Joined - Baptism: 8/1/2021

Emily (Apple) Bovaird
 7477 W 274th St
 Louisburg, KS 66053
 Joined - Baptism: 6/5/1995

Del Jo Broadrick
 PO Box 905
 Louisburg, KS 66053
 Joined - Letter: 10/25/1987

Judy (Spurlock) Buckner
 4501 NE Shady Lane
 Kansas City, MO 64119
 Joined - Baptism: 10/14/1951

Larry Bunce 19790 Rosewood Stilwell, KS 66085 Joined - Statement of Faith: 11/1/2015	Bill Dodson 7381 W 295th St Louisburg, KS 66053 Joined - Letter: 5/6/1973
Lisa Bunce 19790 Rosewood Stilwell, KS 66085 Joined - Statement of Faith: 11/1/2015	Connie Dodson 7381 W 295th St Louisburg, KS 66053 Joined - Letter: 5/6/1973
Jeanette Clark 139 Shoreline Dr Louisburg, KS 66053 Joined - Statement of Faith: 8/9/2009	Rick Elliott 18145 K68 Hwy Paola, KS 66071 Joined - Baptism: 5/2/1973
John Clark 139 Shoreline Dr Louisburg, KS 66053 Joined - Statement of Faith: 8/9/2009	Diane Ferguson 1223 S 5th St East Louisburg, KS 66053 Joined - Letter: 12/19/2010
Collins Cole 1302 N 2nd St East Louisburg, KS 66053 Joined - Baptism: 6/15/2025	Rose (Turnley) Flinn PO Box 8503 Madison, WI 53708 Joined - Letter: 6/13/1971
Dottie Cook 402 S 4th St Louisburg, KS 66053 Joined - Baptism: 4/8/1979	Cheri Gardner 8832 W 106th Terrace Overland Park, KS 66212 Joined - Letter: 6/6/2010
Paul Cook 306 S 4th St Louisburg, KS 66053 Joined - Baptism: 4/3/1977	Dorothy (Seiler) Gardner 27741 Mission Bellevue Rd Louisburg, KS 66053 Joined - Baptism: 5/19/1953
Ron Cook 402 S 4th St Louisburg, KS 66053 Joined - Baptism: 4/8/1979	Mark Gardner 27741 Mission Bellevue Rd Louisburg, KS 66053 Joined - Baptism: 11/1/1959
Margaret Cottrell 702 S Doyle Louisburg, KS 66053 Joined - Baptism: 1/6/1974	Emily Gerard 208 S Elm St Louisburg, KS 66053 Joined - Baptism: 7/7/2024
Toby Cummings 800 S 10th St Louisburg, KS 66053 Joined - Statement of Faith: 3/27/2011	Harper Gerard 208 S Elm St Louisburg, KS 66053 Joined - Baptism: 7/7/2024
Ellie Davis 27600 Spring Valley Rd Louisburg, KS 66053 Joined - Baptism: 10/18/2015	Klara Gerard 208 S Elm St Louisburg, KS 66053 Joined - Baptism: 7/7/2024
Vicky (Roberts) Davis 27600 Spring Valley Rd Louisburg, KS 66053 Joined - Baptism: 5/27/1973	Luke Gerard 208 S Elm St Louisburg, KS 66053 Joined - Statement of Faith: 7/7/2024

If you are aware of any name or address corrections that need to be made on this membership list, please contact the church office. Phone #913-340-8200 or Church e-mail: info@LouisburgFirstBaptist.org.

Chuck Golladay 909 S 10th St Louisburg, KS 66053 Joined - Letter: 12/3/1972	Mary Herrstrom PO Box 988 Louisburg, KS 66053 Joined - Letter: 1/4/1976
Suellen Golladay 909 S 10th St Louisburg, KS 66053 Joined - Letter: 12/3/1972	Joann Hook PO Box 1243 Louisburg, KS 66053 Joined - Baptism: 4/11/1976
Brian Gray 1304 N 2nd St East Louisburg, KS 66053 Joined - Statement of Faith: 2/26/2023	Garrett Johnson 31644 Metcalf Rd Louisburg, KS 66053 Joined - Statement of Faith: 10/27/2024
Colton Gray 1304 N 2nd St East Louisburg, KS 66053 Joined - Baptism: 2/26/2023	Jana Johnson 31644 Metcalf Rd Louisburg, KS 66053 Joined - Statement of Faith: 10/27/2024
Kaylee Gray 1304 N 2nd St East Louisburg, KS 66053 Joined - Baptism: 2/26/2023	Igor Kasych 1411 S 6th St East Louisburg, KS 66053 Joined - Statement of Faith: 7/19/2015
Kendra Gray 1304 N 2nd St East Louisburg, KS 66053 Joined - Statement of Faith: 2/26/2023	Lidiia Kasych 1411 S 6th St East Louisburg, KS 66053 Joined - Statement of Faith: 7/19/2015
Larry Hacker 26120 Metcalf Rd Louisburg, KS 66053 Joined - Letter: 10/9/2022	Glenna Keefhaver 207 S 2nd St East Louisburg, KS 66053 Joined - Letter: 1/4/1998
Tami Hacker 26120 Metcalf Rd Louisburg, KS 66053 Joined - Letter: 10/9/2022	Joe Keefhaver 207 S 2nd St East Louisburg, KS 66053 Joined - Letter: 1/4/1998
Carol Hale 1002 S Rogers Rd Louisburg, KS 66053 Joined - Letter: 4/13/1979	Fletcher Kelly 7594 W 274th St Louisburg, KS 66053 Joined - Baptism: 6/19/1966
Terry Hale 1002 S Rogers Rd Louisburg, KS 66053 Joined - Letter: 4/13/1979	John Kelly 5385 W 271st St Louisburg, KS 66053 Joined - Letter: 1/16/1994
Clay Henningsen 1521 N 3rd St East Louisburg, KS 66053 Joined - Letter: 7/9/2023	Judy Kelly 7594 W 274th St Louisburg, KS 66053 Joined - Baptism: 3/27/1983
Teri Henningsen 1521 N 3rd St East Louisburg, KS 66053 Joined - Letter: 7/9/2023	Barbara Kerr PO Box 433 Louisburg, KS 66053 Joined - Baptism: 12/7/1997

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Sue (Elliott) Knop 7239 W 295th St Louisburg, KS 66053 Joined - Letter: 5/20/1967	Scott Margrave PO Box 262 Louisburg, KS 66053 Joined - Baptism: 2/2/2003
Denise Lake 804 S 9th St Louisburg, KS 66053 Joined - Statement of Faith: 10/27/2024	Darren Masten 26755 Jingo Rd Louisburg, KS 66053 Joined - Statement of Faith: 4/1/2018
Haidyn Lake 804 S 9th St Louisburg, KS 66053 Joined - Baptism: 11/23/2025	Kristin Masten 26755 Jingo Rd Louisburg, KS 66053 Joined - Statement of Faith: 4/1/2018
Jaidyn Lake 804 S 9th St Louisburg, KS 66053 Joined - Baptism: 11/23/2025	Bob McClintock 6850 W 319th St Louisburg, KS 66053 Joined - Letter: 5/26/2024
Robert Lake 804 S 9th St Louisburg, KS 66053 Joined - Statement of Faith: 10/27/2024	Cindy McClintock 2415 W 359th St Louisburg, KS 66053 Joined - Letter: 7/7/2024
Kate Langmade 1472 Villa Lane Louisburg, KS 66053 Joined - Letter: 3/24/2024	Kay McClintock 6850 W 319th St Louisburg, KS 66053 Joined - Letter: 4/6/2006
Brian Mack 23849 W 263rd St Spring Hill, KS 66083 Joined - Letter: 2/22/2015	Rex McCormick 721 Sunset Dr Louisburg, KS 66053 Joined - Letter: 12/16/2018
Jackie Mack 23849 W 263rd St Spring Hill, KS 66083 Joined - Letter: 2/22/2015	Don Meek 705 S Doyle Louisburg, KS 66053 Joined - Letter: 3/25/1966
Dale Malaise 1023 S 11th St Louisburg, KS 66053 Joined - Letter: 8/1/2004	Jay Minor 28005 New Lancaster Rd Louisburg, KS 66053 Joined - Letter: 8/25/2019
Kim (Bowen) Manson 103 S Vine St Louisburg, KS 66053 Joined - Letter: 11/22/1993	Kami Minor 28005 New Lancaster Rd Louisburg, KS 66053 Joined - Letter: 8/25/2019
Cindy (Hartle) Margrave PO Box 262 Louisburg, KS 66053 Joined - Baptism: 7/9/1972	Nancy Neck 508 S Vine St Louisburg, KS 66053 Joined - Letter: 4/20/1986
Julian Margrave PO Box 262 Louisburg, KS 66053 Joined - Baptism: 10/26/2014	Melba Owings 25 Brussels Valley Dr Troy, MO 63379 Joined - Letter: 11/22/2009

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Alethea Parscale 9863 W 359th St Paola, KS 66071 Joined - Statement of Faith: 9/2/2007	Bill Roush 25650 Mission Belleview Rd Louisburg, KS 66053 Joined - Letter: 9/12/2004
Steve Parscale 9863 W 359th St Paola, KS 66071 Joined - Statement of Faith: 9/2/2007	Jo Roush 25650 Mission Belleview Rd Louisburg, KS 66053 Joined - Letter: 9/12/2004
Marsha Phillips 4204 State Route A Drexel, MO 64742 Joined - Statement of Faith: 10/11/2009	Brad Sarver 3 N 9th St Louisburg, KS 66053 Joined - Letter: 8/13/2023
Marty Phillips 4204 State Route A Drexel, MO 64742 Joined - Statement of Faith: 10/11/2009	Kiff Sarver 3 N 9th St Louisburg, KS 66053 Joined - Letter: 8/13/2023
Dennis Pierce 7409 W 311th St Louisburg, KS 66053 Joined - Letter: 4/20/1976	Dave Schaumburg PO Box 743 Louisburg, KS 66053 Joined - Baptism: 7/3/1977
Jean Pierce 7409 W 311th St Louisburg, KS 66053 Joined - Letter: 8/7/1977	Mary (Fleming) Schaumburg PO Box 743 Louisburg, KS 66053 Joined - Baptism: 1/15/1969
Abby (Bergman) Prettyman 29015 Oxford Rd Louisburg, KS 66053 Joined - Baptism: 4/10/2011	Darvin Schildknecht 407 Mulberry St Cleveland, MO 64734 Joined - Letter: 12/31/2006
Alex Prettyman 29015 Oxford Rd Louisburg, KS 66053 Joined - Statement of Faith: 5/22/2022	Nancy Schmidt 7030 W 327th St Louisburg, KS 66053 Joined - Letter: 10/16/2022
Jerry Prettyman 1425 Villa Lane Louisburg, KS 66053 Joined - Letter: 6/11/1963	Barbara Smith 1200 S Elm St Louisburg, KS 66053 Joined - Baptism: 9/7/1997
Debbie Randolph 5660 Jaymar Cir Louisburg, KS 66053 Joined - Statement of Faith: 10/23/2022	Jesse Smith 1302 N 1st St East Louisburg, KS 66053 Joined - Letter: 9/9/2018
Lora Rinehart 903 S Rogers Rd Louisburg, KS 66053 Joined - Statement of Faith: 8/9/2009	Jordan Smith 1302 N 1st St East Louisburg, KS 66053 Joined - Letter: 9/9/2018
Barbara Roberts Vintage Park 202 S Rogers Rd #16 Louisburg, KS 66053 Joined - Baptism: 9/27/1965	Lanny Smith 1200 S Elm St Louisburg, KS 66053 Joined - Baptism: 9/19/2004

If you are aware of any name or address corrections that need to be made on this membership list, please contact the church office. Phone #913-340-8200 or Church e-mail: info@LouisburgFirstBaptist.org.

Melissa Southard 708 Autumn Ct Louisburg, KS 66053 Joined - Statement of Faith: 11/9/2014	Melissa Vest 211 Broadmoor Dr Louisburg, KS 66053 Joined - Letter: 10/30/2016
Amy Spratford 28005 New Lancaster Rd Louisburg, KS 66053 Joined - Letter: 3/24/2024	Jan Vohs 703 S 9th St Louisburg, KS 66053 Joined - Baptism: 9/7/1980
Julia (Wallace) Stegeman 25115 Mission Belleview Rd Louisburg, KS 66053 Joined - Baptism: 4/28/1963	Pam Waite PO Box 41 Louisburg, KS 66053 Joined - Letter: 12/9/1979
Mike Stegeman 25115 Mission Belleview Rd Louisburg, KS 66053 Joined - Baptism: 2/7/2000	Ava White 28320 Rockville Rd Louisburg, KS 66053 Joined - Letter: 9/1962
Kaitlyn Vest 211 Broadmoor Dr Louisburg, KS 66053 Joined - Letter: 10/30/2016	Jack York 7160 W 274th St Louisburg, KS 66053 Joined - Baptism: 8/9/1964
Larry Vest 211 Broadmoor Dr Louisburg, KS 66053 Joined - Letter: 10/30/2016	Janet York 7160 W 274th St Louisburg, KS 66053 Joined - Baptism: 9/9/1990
Layne Vest 211 Broadmoor Dr Louisburg, KS 66053 Joined - Letter: 10/30/2016	

If you are aware of any name or address corrections that need to be made on this membership list, please contact the church office. Phone #913-340-8200 or Church e-mail: info@LouisburgFirstBaptist.org.

Full membership list which includes "inactives" is available upon request.

Year End Summary and Fund Balances for 2025

Submitted by Rick Elliott, Church Treasurer

General Operating:

Tithing Income:

Actual	\$ 325,750
Budget	\$ 322,000
• Tithing finished strong!	

Misc Income:

Actual	\$ 4,577
Budget	\$ 4,600

*Misc. Income includes:

- Awana: Actual of \$3,099 vs. Budget of \$2,300
 - The actual Awana income includes the Mike Bergman memorial account money of \$1,730.
- Church Dinner meal donations: Actual of \$0 vs. Budget of \$1,400
- Copies Reimbursement: Actual of \$97 vs. Budget of \$0
- Youth Fundraising: Actual of \$475 vs. Budget of \$500
- Coffee Bar: Actual of \$906 vs. Budget of \$400

Expenses:

Actual	\$346,268
Budget	\$326,675

Expenses are all in line with the following exceptions:

- Repairs & Maintenance remains over budget due to the HVAC replacement cost of \$12,500.
- Kitchen Supplies remains over budget due to the purchase of the new convection oven for \$8,144.
- Awana expenses are \$4,038 and Awana income is only \$3,099. As mentioned previously, the Awana income also includes \$1,730 from the Mike Bergman memorial money.

Fund Balances:

Gen. =	\$37,399
Building =	\$ 1,187,221
Deacons =	\$ 6,410
Special Miss. =	\$ 8,135
Van =	\$ 43,386
Rolls =	\$ 3,665

- This includes the deposit that was missing on the November financials.

Deacons Budget:**Income:**

Actual	\$ 11,617
Budget	\$ 12,500

Expenses:

Actual	\$ 14,587
Budget	\$ 12,262

First Baptist Church of Louisburg
Budget vs Actual-GMB
January through December 2025

	<u>Jan - Dec 25</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
Youth Trip	0.00	0.00
Tithes/Offerings	325,750.28	322,000.00
Building Use Income	0.00	0.00
Children's Church Offering	0.00	0.00
Miscellaneous Funds		
Awana	3,099.00	2,300.00
Harvest Dinner	0.00	0.00
Copies - Reimbursement	97.00	
Operation Christmas Child	170.46	
Church Dinner meal donation	0.00	1,400.00
Halloween on Broadway	0.00	0.00
Memorial Contributions		
Lou Neck Memorial	365.00	
Merilyn Kelly	235.00	
Total Memorial Contributions	600.00	
Youth Fundraising	475.00	500.00
Coffee Bar	906.00	400.00
Total Miscellaneous Funds	5,347.46	4,600.00
Mission Offerings		
VBS Mission Offering	0.00	
ABW Project	1,303.48	
Blessings in a Backpack	0.00	0.00
Salt & Light Scholarship	40.00	
Salt & Light Scholarship Expens	-40.00	
Ukraine Fund In		
Ukraine Fund Out	-8,108.00	
Ukraine Fund In - Other	8,738.00	
Total Ukraine Fund In	630.00	
Total Mission Offerings	1,933.48	0.00
Designated Giving		
Van Fund	75.00	
SANCS - In		
SANCS - Out	-20.00	
SANCS - In - Other	20.00	
Total SANCS - In	0.00	
Roll Fund	3,075.00	
Agape Food Pantry - In		
Agape Food Pantry - Out	-5,193.37	
Agape Food Pantry - In - Other	6,083.37	
Total Agape Food Pantry - In	890.00	
Building Fund	10,762.98	
Benevolence Offerings	13.00	

First Baptist Church of Louisburg
Budget vs Actual-GMB
January through December 2025

	<u>Jan - Dec 25</u>	<u>Budget</u>
Total Designated Giving	<u>14,815.98</u>	
Total Income	<u>347,847.20</u>	<u>326,600.00</u>
Gross Profit	<u>347,847.20</u>	<u>326,600.00</u>
Expense		
Funerals		
Dinners	829.63	1,000.00
Funerals - Other	<u>54.61</u>	
Total Funerals	<u>884.24</u>	1,000.00
Coffee Bar	2,181.25	2,000.00
General Administration Expenses		
Professional Fees	8,372.00	7,820.00
Bank Service Charges	16.56	
Miscellaneous Expense	<u>0.00</u>	
Total General Administration Expenses	<u>8,388.56</u>	7,820.00
Operations & Maintenance		
Church Dinners	1,037.92	2,000.00
Church Vehicles		
Vehicle Rental	1,889.50	1,500.00
Vehicle Repairs & Maintenance	0.00	0.00
Fuel	<u>53.70</u>	0.00
Total Church Vehicles	<u>1,943.20</u>	1,500.00
Equipment Lease	4,411.82	3,980.00
Utilities		
Telephone Expense	516.50	890.00
Electricity	6,941.40	8,658.00
Gas, Sewer, Water	5,221.42	4,600.00
Trash	<u>1,235.88</u>	1,185.00
Total Utilities	<u>13,915.20</u>	15,333.00
Printing and Reproduction	0.00	0.00
Advertising and Promotion	0.00	0.00
Small Tools and Equipment	0.00	0.00
Groundskeeping & Snow Removal	1,510.00	0.00
Computer and Internet Expenses	2,412.31	2,360.00
Postage and Delivery	120.00	500.00
Building and Property Security	0.00	0.00
Insurance Expense	18,855.33	18,700.00
Repairs and Maintenance	17,978.10	5,000.00
Capital Improvements	0.00	0.00
Office Supplies	1,490.02	1,400.00
Church Supplies	1,504.56	1,000.00
Kitchen Supplies	8,619.43	1,300.00
Church Decorations	<u>71.45</u>	200.00
Total Operations & Maintenance	<u>73,869.34</u>	<u>53,273.00</u>
Salaries & Other Compensation		

First Baptist Church of Louisburg
Budget vs Actual-GMB
January through December 2025

	<u>Jan - Dec 25</u>	<u>Budget</u>
Continuing Education	0.00	500.00
Pastoral Hospitality	0.00	500.00
Payroll Expenses	150,772.19	151,288.00
Housing Allowance	49,325.85	50,788.00
Total Salaries & Other Compensation	200,098.04	203,076.00
Missions	48,481.70	48,310.00
Special Ministries Programs		
Christian Ed Lit	550.55	1,000.00
Dues and Subscriptions	2,581.59	2,616.00
Conferences and Meetings	263.07	780.00
Gifts & Flowers Expense	262.75	2,100.00
Youth Ministries		
Awana	4,037.90	2,700.00
Youth Ministries - Other	4,669.27	2,000.00
Total Youth Ministries	8,707.17	4,700.00
Total Special Ministries Programs	12,365.13	11,196.00
Total Expense	346,268.26	326,675.00
Net Ordinary Income	1,578.94	-75.00
Other Income/Expense		
Other Income		
Capital Gains	4,669.94	
Realized Gains (Losses)	-3,333.51	
Dividend Income	23,890.63	
Interest Income	12,146.13	
Total Other Income	37,373.19	
Other Expense		
Foreign Taxes Paid	313.09	
Advisory Fees	12,693.36	
Unrealized (Gains) Losses	-88,662.42	
Total Other Expense	-75,655.97	
Net Other Income	113,029.16	
Net Income	114,608.10	-75.00

First Baptist Church of Louisburg

Budget vs Actual - Deacons Fund

Ordinary Income/Expense	MTD and YTD Income and Expenses		2025 Annual Budget
	December 2025	Jan - Dec 25	
Income			
Deacons Income			
Compassion Int'l Offerings	112.00		1,501.00
VBS Giving/Sponsors	0.00		1,780.00
Special Missions Transfer	371.51		3,526.89
Deacons Missions Transfer	506.60		4,809.39
Deacons Income - Other	0.00		0.00
Total Deacons Income	990.11		11,617.28
Total Income	990.11		11,617.28
Expense			
Special Ministries Programs			
Deacons Expense Budget			
Evangelism & Special Events			
Backyard BBQ	0.00		0.00
Christian Ed Support	77.59		77.59
Evangelism & Special Events - Other	0.00		0.00
Total Evangelism & Special Events	77.59		77.59
VBS Expenses			
Compassion Int'l Expense	86.00		2,070.58
Benevolence Expense	-74.25		9,861.65
ABW	-25.00		-154.67
Appreciation Gifts	1,700.00		1,700.00
Total Deacons Expense Budget	1,764.34		14,587.15
Total Special Ministries Programs			
Total Expense	1,764.34		14,587.15
Net Ordinary Income			
Other Income/Expense			
Other Income	4.34		68.27
Interest Income			0.00

First Baptist Church of Louisburg
Budget vs Actual - Deacons Fund

	<u>MTD and YTD Income and Expenses</u>	<u>2025 Annual Budget</u>
	<u>December 2025</u>	<u>Jan - Dec 25</u>
Total Other Income	4.34	68.27
Net Other Income	4.34	68.27
Net Income	-769.89	-2,901.60
		238.00

First Baptist Church of Louisburg
Statement of Financial Position by Fund
As of December 31, 2025

	All Funds December 31, 2025	General Funds	Building Funds	Deacons Funds	Mission Funds	Other Restricted Funds
ASSETS						
Operating Accounts						
First Option - General Fund	93,434.75	42,574.11	814.99	446.02	10,142.52	39,457.11
Total Operating Accounts	<u>93,434.75</u>	<u>42,574.11</u>	<u>814.99</u>	<u>446.02</u>	<u>10,142.52</u>	<u>39,457.11</u>
Building/Missions Funds						
First Option - Building Fund	26,017.73	-	26,017.73	-	-	-
Edward Jones	1,160,389.10	-	1,160,389.10	-	-	-
FNB CD #41946	1,522.36	-	1,522.36	-	-	-
FOB-Deacons Benefit Fund	17,125.52	-	17,125.52	-	-	-
Total Building/Missions Funds	<u>1,205,054.71</u>	<u>-</u>	<u>1,186,406.83</u>	<u>17,125.52</u>	<u>-</u>	<u>-</u>
Edward Jones 8103023316	43,487.89	-	-	-	-	43,487.89
TOTAL ASSETS	<u>\$ 1,341,977.35</u>	<u>\$ 42,574.11</u>	<u>\$ 1,187,221.82</u>	<u>\$ 17,571.54</u>	<u>\$ 10,142.52</u>	<u>\$ 84,467.36</u>
LIABILITIES & EQUITY						
Missions Payable	6,184.77	-	-	-	6,184.77	-
Nat'l Day of Prayer Reserves	3,957.75	-	-	-	3,957.75	-
Direct Deposit Liabilities	-	-	-	-	-	-
Accounts & Payroll Liabilities	5,174.75	5,174.75	-	-	-	-
Total Liabilities	<u>15,317.27</u>	<u>5,174.75</u>	<u>-</u>	<u>-</u>	<u>10,142.52</u>	<u>-</u>
Equity						
Unrestricted General Funds	37,399.36	37,399.36	-	-	-	-
Perm. Restricted Net Assets						
Van Fund	43,386.60	-	-	-	-	43,386.60
Building Funds	<u>1,187,221.82</u>	<u>-</u>	<u>1,187,221.82</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Perm. Restricted Net Assets	<u>1,230,608.42</u>					
Temp. Restricted Net Assets						
Deaconess Funds	2,359.38	-	-	-	-	2,359.38
Roll and Linens Fund						
Rolls	3,664.58	-	-	-	-	3,664.58
Table Linens	497.41	-	-	-	-	497.41
Haidyn Church Camp	197.50	-	-	-	-	197.50
Haidyn Lake Campe Fees	15.00	-	-	-	-	15.00
Ashley Cutshaw Camp Fees	210.00	-	-	-	-	210.00
Byron (Mexico Ministry)	20.00	-	-	-	-	20.00
Camp Scholarship	415.00	-	-	-	-	415.00
Ukraine Fund	1,225.00	-	-	-	-	1,225.00
Library Fund	57.85	-	-	-	-	57.85
Youth Worship Fund	1,244.06	-	-	-	-	1,244.06
Youth Fundraising Fund	8,677.13	-	-	-	-	8,677.13
Bread of Hope Fund	2,182.00	-	-	-	-	2,182.00
Memorial Funds	20,315.85	-	-	-	-	20,315.85
Deacons Funds						
Deacons Funds	6,410.43	-	-	-	-	-
Sunday School Funds	3,025.45	-	-	-	-	-
Special Missions	8,135.66	-	-	-	-	-
	All Funds December 31, 2025	General Funds	Building Funds	Deacons Funds	Mission Funds	Other Restricted Funds
Total Temp. Restricted Net Assets	<u>58,652.30</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Equity	<u>1,326,660.08</u>	<u>37,399.36</u>	<u>1,187,221.82</u>	<u>17,571.54</u>	<u>-</u>	<u>84,467.36</u>
TOTAL LIABILITIES & EQUITY	<u>\$ 1,341,977.35</u>	<u>\$ 42,574.11</u>	<u>\$ 1,187,221.82</u>	<u>\$ 17,571.54</u>	<u>\$ 10,142.52</u>	<u>\$ 84,467.36</u>

Performance Summary

Portfolio Objective: Balanced Growth And Income

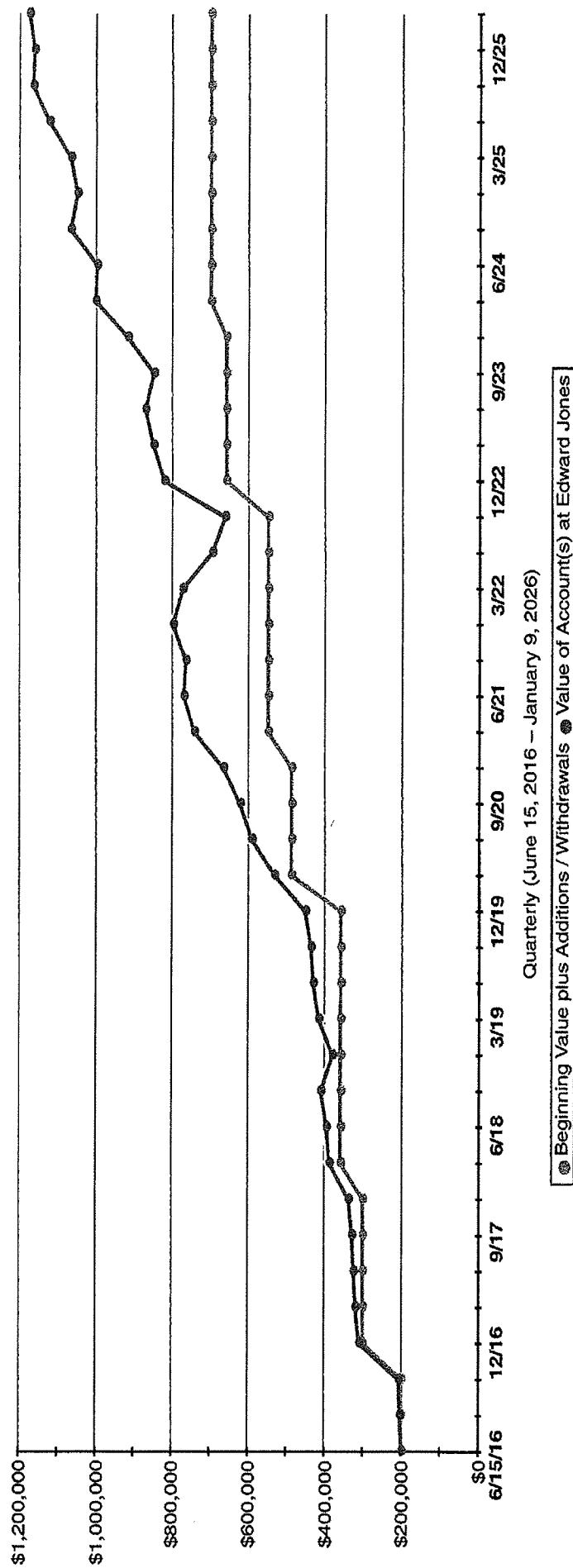
Craig Holtzen and Jake Hill
Financial Advisor

Prepared for: FIRST BAPTIST CHURCH
Account Number: 810-21140

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January 12, 2026

This summary details the value of your account(s) at Edward Jones. It excludes information about assets held by a vendor outside of Edward Jones.



Value of Account(s) at Edward Jones	2023	2024	2025	2026	Since 15-Jun-2016
Beginning Value	\$820,443.87	\$916,858.17	\$1,049,056.99	\$1,160,342.92	\$0.00
Amount Added / Withdrawn	(\$206.33)	\$39,624.20	(\$313.09)	\$0.00	\$696,997.05
Return in \$	\$96,620.64	\$92,574.61	\$111,599.02	\$13,088.48	\$9476,434.35
Ending Value	\$916,858.17	\$1,049,056.99	\$1,160,342.92	\$1,173,431.40	\$1,173,431.40
Your Personal Rate of Return as of Jan 9, 2026	11.90%	9.80%	10.58%	1.12%	7.67%

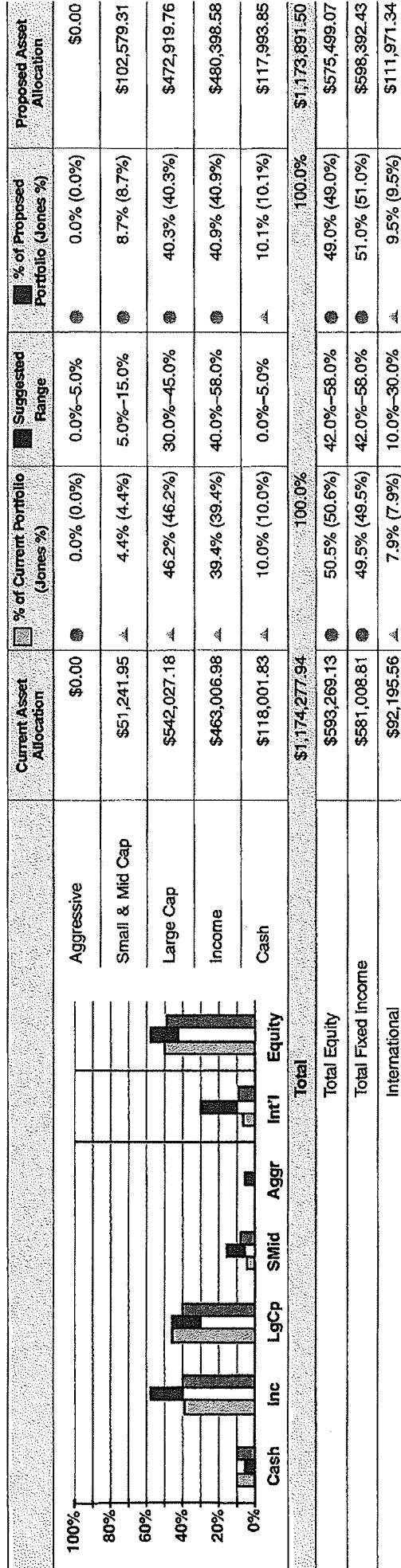
Please refer to "Putting Your Performance into Perspective" for important information.

Proposed: Proposed Activity

Portfolio Objective: Balanced Growth And Income

Craig Holtzen and Jake Hill
Financial Advisor

Prepared for: FIRST BAPTIST CHURCH
Account Number: 810-21140



Your Account Details

Account Name	Account Number	Account Type	Current Assets Assets held at Edward Jones/Vendor	Outside Assets	Total Assets	Proposed Deposits / Withdrawals at Edward Jones
FIRST BAPTIST CHURCH	810-21140	Guided Flex	\$1,174,535.50	\$0.00	\$1,174,535.50	\$0.00
Total			\$1,174,535.50		\$1,174,535.50	\$0.00

The accounts listed above were used to create this proposal and may not include all of your accounts held at Edward Jones.

Key

- Indicates investments are within our recommended guidelines. These will not appear in the detail section below.
- ▲ Indicates investments are slightly outside our recommended guidelines. No action may be necessary. You should, however, discuss this with your financial advisor to determine if any adjustments should be made.
- Indicates investments definitely fall outside our recommended guidelines. No action may be necessary, but you should consider it or how these sections may impact your overall financial goals. You should, however, discuss this with your financial advisor to determine if any adjustments should be made.

General Memorial Funds:	Amount (\$)	Designation	As of:
Arietta Mallory	25.00		
Caitlyn York	1,708.00	Playground equipment	
Judy York	2,200.00	Music equipment for new church	
Irene York	1,977.56	Deaconess	8/25/2025
Junior York	635.00		
Vern & Verbal Eisenhower	1,855.00		
Bill McClintock	570.00	Landscaping new church	
Burcham	1,500.00		
Herrstrom	760.00		
Marilyn Kelly	1,255.00		1/19/2025
Broadrick	425.00		
Schildknecht	755.00		
Lawrence	625.00		
Many smaller memorials	4,028.28		
Finestead - CD	<u>1,671.56</u>	Steeple for new church	
	\$ 19,990.40		

Memorials In Building Fund:	Amount (\$)	Designation
Rinehart	3,405.00	Seating
Tom Hook	1,495.00	Landscaping
Bob Roberts	<u>1,205.00</u>	
	\$ 6,105.00	

First Baptist Church of Louisburg
2026 Budget
January through December 2026

	<u>Jan - Dec 26</u>
Ordinary Income/Expense	
Income	
Tithes/Offerings	325,000.00
Miscellaneous Funds	
Awana	2,000.00
Church Dinner meal donation	500.00
Youth Fundraising	500.00
Coffee Bar	<u>1,250.00</u>
Total Miscellaneous Funds	<u>4,250.00</u>
Total Income	<u>329,250.00</u>
Gross Profit	<u>329,250.00</u>
Expense	
Funerals	
Dinners	<u>1,000.00</u>
Total Funerals	1,000.00
Coffee Bar	2,000.00
General Administration Expenses	
Professional Fees	<u>8,000.00</u>
Total General Administration Expenses	<u>8,000.00</u>
Operations & Maintenance	
Church Dinners	1,500.00
Church Vehicles	
Vehicle Rental	1,500.00
Fuel	<u>250.00</u>
Total Church Vehicles	1,750.00
Equipment Lease	3,600.00
Utilities	
Telephone Expense	650.00
Electricity	7,100.00
Gas, Sewer, Water	5,600.00
Trash	<u>1,250.00</u>
Total Utilities	14,600.00
Groundskeeping & Snow Removal	1,000.00
Computer and Internet Expenses	2,300.00
Postage and Delivery	250.00
Insurance Expense	20,000.00
Repairs and Maintenance	2,500.00
Capital Improvements	10,000.00
Office Supplies	1,400.00
Church Supplies	1,000.00
Kitchen Supplies	1,150.00
Church Decorations	<u>200.00</u>
Total Operations & Maintenance	61,250.00
Salaries & Other Compensation	

First Baptist Church of Louisburg
2026 Budget
January through December 2026

	<u>Jan - Dec 26</u>
Continuing Education	500.00
Pastoral Hospitality	400.00
Payroll Expenses	<u>205,000.00</u>
Total Salaries & Other Compensation	205,900.00
Missions	50,250.00
Special Ministries Programs	
Christian Ed Lit	750.00
Dues and Subscriptions	2,500.00
Conferences and Meetings	700.00
Gifts & Flowers Expense	300.00
Youth Ministries	
Awana	2,400.00
Youth Ministries - Other	<u>4,200.00</u>
Total Youth Ministries	6,600.00
Total Special Ministries Programs	<u>10,850.00</u>
Total Expense	<u>339,250.00</u>
Net Ordinary Income	-10,000.00
Net Income	<u>-10,000.00</u>

Please note:

This is typically a zero-based budget. We have an exception this year as there's \$10,000 in Capital Improvements which has been requested by the trustees to replace an HVAC unit sometime during 2026.

First Baptist Church of Louisburg
2026 Budget - Deacons Fund

**2026 Annual
Budget**

Ordinary Income/Expense

Income

Deacons Income

Compassion Int'l Offerings	1,500.00
VBS Giving/Sponsors	1,500.00
Special Missions Transfer	5,208.00
Deacons Missions Transfer	7,102.00
Deacons Income - Other	0.00
Total Deacons Income	15,310.00
Total Income	15,310.00

Expense

Special Ministries Programs

Deacons Expense Budget

Evangelism & Special Events

Backyard BBQ	300.00
Christian Ed Support	1,000.00
Evangelism & Special Events - Other	300.00
Total Evangelism & Special Events	1,600.00
VBS Expenses	2,000.00
Compassion Int'l Expense	1,032.00
Benevolence Expense	6,978.00
ABW	2,000.00
Appreciation Gifts	1,700.00
Total Deacons Expense Budget	15,310.00
Total Special Ministries Programs	15,310.00
Total Expense	15,310.00
Net Income	0.00

CHURCH OFFICERS, COMMITTEES AND BOARD MEMBERS FOR 2026
^x indicates filling vacant position

Moderator.....	Pat Apple
Vice Moderator	Steve Parscale
Church Clerk	Joann Hook
Assistant Church Clerk	Suellen Golladay
Financial Secretary.....	Abby Prettyman
Assistant Financial Secretary.....	Diane Ferguson
Church Treasurer	Rick Elliott
Librarian.....	Joann Hook
Head Ushers—First Service.....	Pat Apple, Scott Margrave
Head Ushers—Second Service	Mark Gardner, Jack York
Building Fund Investment Committee.....	Tom Anderson, Pat Apple Rick Elliott, Larry Vest
Finance Committee	Moderator, Financial Secretary, Treasurer & All Board Chairpersons
Nominating Committee.....	Moderator & All Board Chairpersons
Audit Committee.....	Nancy Schmidt, <i>^xTom Anderson</i>

	Term Expires 2026	Term Expires 2027	Term Expires 2028						
Deacons:	Brian Gray Fletch Kelly	<i>^xJack York</i>	Paul Cook Chuck Golladay						
Deaconesses:	Glenna Keefhaver Kiff Sarver	Lisa Bunce Kate Langmade Jackie Mack	Julie Bear Sue Knop						
Trustees	<p><i>Ron Cook—Lifetime Honorary Trustee</i></p> <table> <tbody> <tr> <td>Jay Minor</td> <td>Mike Stegeman</td> <td>Randy Bear</td> </tr> <tr> <td>Darvin Schildknecht</td> <td><i>^xDave Schaumburg</i></td> <td>Larry Hacker Clay Henningsen</td> </tr> </tbody> </table>			Jay Minor	Mike Stegeman	Randy Bear	Darvin Schildknecht	<i>^xDave Schaumburg</i>	Larry Hacker Clay Henningsen
Jay Minor	Mike Stegeman	Randy Bear							
Darvin Schildknecht	<i>^xDave Schaumburg</i>	Larry Hacker Clay Henningsen							
Board of Christian Education:	Teri Henningsen Nancy Schmidt	Hope Anderson Janet York	Suellen Golladay Brad Sarver <i>^xMelissa Vest</i>						
Church Staff Relations	Sue Knop	Lora Rinehart	Dorothy Gardner						