

ST. THOMAS AQUINAS

2023-2024 ANNUAL
FINANCIAL REPORT



Welcome Letter from Monsignor Raun p. 2

School Update from Sr. Anne Louise Abascal M.P.F. p. 18



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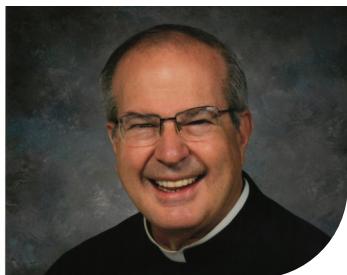
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TABLE OF CONTENTS

Welcome Letter.....	2
Parish Report.....	4
Annual Catholic Appeal.....	13
Children's Religious Education Update.....	16
STA School Report.....	20

FROM THE OFFICE OF MONSIGNOR RAUN



MONSIGNOR RAUN

Pastor, St. Thomas Aquinas Catholic Church

My dear family in the Lord,

Again, with all my heart, I thank you for your generous support of the great work of God in our parish. When I offer the 9 am Mass each day, and see the hundreds of people at weekday Mass, I praise God that the Holy Spirit is so alive in the many ministries of our parish. Thank you for living God's message of tithing and stewardship as His Biblically established way of supporting His Church.

As you can see, the budget is tight. While your generous giving is slightly above budget, as you all know, prices have increased greatly over the past few years. Unavoidable things, like property insurance, and health insurance for our wonderful employees, have gone sky high. This is squeezing the amount of money we are able to spend on ministry, which is the heart of our parish.

I want to encourage everyone to consider giving electronically to the parish. All you have to do is go to the parish website (stanm.org), and click on the "Give" tab. You can make it a one-time gift, or set up regular donations to the parish weekly or monthly. (This is how I give, using my credit card. My bank gives double-points for charitable contributions. That's what I use to get airplane tickets for my trip every January!) It's a convenient and regular way to support God's work.

I wish I had some new news for you concerning our church building project, but I don't. But it's not from lack of trying. We still have our five and one half million dollars in the bank. However, now we face a couple of new challenges. We could not build during the time of bankruptcy, and as I know all of you are aware, prices have risen dramatically. That is our first challenge. The second challenge is that the Archdiocese has no money to lend us, and private lenders are not interested in loaning money to a church that has recently been involved in bankruptcy. I do feel that we are between a rock and a hard place, and it has caused me no end of frustration. I am working very diligently with our business manager and our excellent Finance Council to try to find a solution for this. We may have to cut back the scale of the church, but I assure you that whatever is built will be a beautiful, durable, and functional building to meet the future needs of our parish. We have been reconsidering as a "plan B" remodeling the existing church, but the more we look into it, the more complicated it seems to become. Prayers are needed, my friends!

Please take time to look through our Financial Report. We are committed to being as transparent as we can, and to being good stewards of the treasure that you donate so generously to the work of God. No doubt, this is a great source of God's blessing upon our parish, and as your spiritual father, I thank you.

As always, I remain, yours in Christ,

A handwritten signature in black ink, appearing to read "Msgr. Doug Raun". The signature is fluid and cursive, with "Msgr." and "Raun" being more distinct and "Doug" being more stylized.

The Rev. Msgr. Douglas A. Raun
Pastor, St. Thomas Aquinas Catholic Church



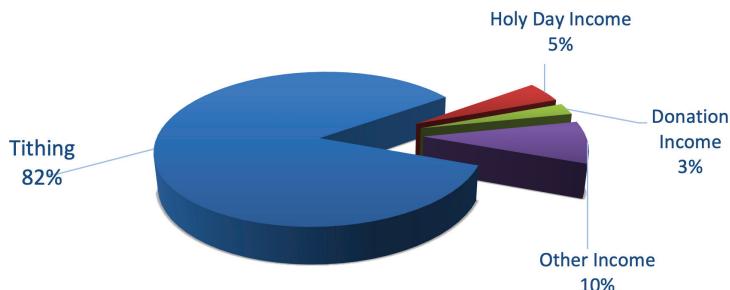


ST. THOMAS AQUINAS PARISH REPORT

2023-2024 REVENUE

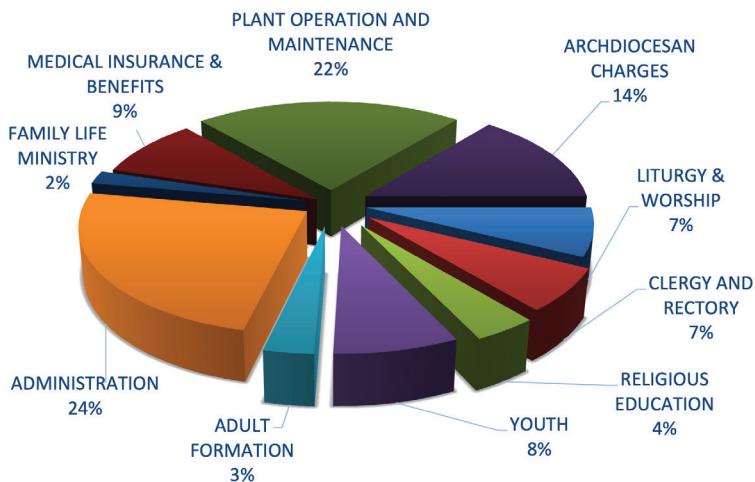
Collections

Tithing	\$1,714,916.96
Donations & Bequests	\$66,197.24
Holy Days	
Assumption	\$5,007.80
All Saints	\$4,112.22
Immaculate Conception	\$4,692.65
Ash Wednesday	\$ 5,776.91
Christmas	\$30,870.64
Easter	\$ 44,050.58
Solemnity of Mary	\$ 7,748.80
Other Income	\$199,903.98
Total Revenue	\$2,083,277.78



2023-2024 EXPENDITURES

Liturgy & Worship	\$ 158,655.95
Clergy & Rectory	\$143,809.95
Religious Education	\$85,472.63
Youth	\$166,778.89
Adult Formation	\$67,365.62
Administration	\$522,927.72
Family Life Ministry	\$43,085.59
Medical Insurance & Benefits	\$194,048.52
Plant Operation & Maintenance	\$480,793.42
Archdiocesan Charges	\$306,273.49
Total Expenditures	\$2,169,211.78



REVENUE BREAKDOWN

Collections

Tithing/Holy Day	\$1,817,176.56
Donations to the Parish	\$66,197.24
Total Collections	\$1,883,373.80

Other Income

Adult Education Programs	\$ 425.00
Liturgy & Worship	\$ 15,459.27
Youth Programs	\$ 44,313.48
Religious Education	\$ 1,997.40
Candles	\$40,883.70
Interest	\$84.81
Other Income	\$96,740.32
Total Other Income	\$199,903.98
Total Revenue	\$2,083,277.78

EXPENDITURE BREAKDOWN

Liturgy & Worship

Salaries: Choir Director and Organist	\$69,844.61
Liturgy Supplies	\$13,046.77
Liturgy Books & Texts	\$1,976.44
Candles - Altar	\$4,530.26
Candles - Resale	\$27,986.80
Flowers	\$13,863.41
Music	\$20,795.00
Computer/Tech Equipment	\$1,772.33
Conferences & Workshops	\$1,812.88
Appreciation & Recognition	\$1,671.46
Office Supplies	\$1,355.99
Total	\$158,655.95

Clergy & Rectory

Salaries	
Msgr. Raun	\$ 24,647.52
Other Resident Clergy	\$ 32,412.87
Visiting Clergy - Stole Fees	\$3,976.40
Clergy Auto Expenses	\$29,739.97
Food Items	\$26,022.51
Conferences & Workshops	\$1,000.00
Housekeeper	\$21,333.41
Hosted Meetings & Functions - Clergy	\$4,677.27
Total	\$143,809.95

EXPENDITURE BREAKDOWN CONT.

Religious Education

Salaries: R.E. Director & Clerical	\$78,593.62
Supplies/Activities	\$3,882.78
Vacation Bible School 2024	\$928.06
Textbooks	\$1,824.26
Furniture & Equipment	\$128.73
Office Supplies	\$92.83
Appreciation & Recognition	\$22.35
Total	\$85,472.63

Youth Ministry

Salaries: Youth Director & Clerical	\$67,104.77
Supplies/Activities	\$15,379.98
Retreats	\$41,813.50
Conferences & Workshops	\$7,848.20
Travel	\$25,118.01
Furniture & Equipment	\$1,831.10
Office Supplies	\$1,459.04
Food & Beverage	\$6,224.29
Total	\$166,778.89

Adult Ministries Education

Salaries: Adult Ministries Director	\$49,462.35
Evangelization	\$7,564.49
Supplies/Activities	\$1,901.41
Travel	\$3,071.75
Food & Beverage	\$5,337.14
Office Supplies	\$28.48
Total	\$67,365.62

Family Life Ministries

Salaries: Family Life Ministry Director	\$41,854.67
Program Expenses	\$101.90
Supplies/Activities	\$1,129.02
Total	\$43,085.59

Administration

Salaries: Administration & Clerical	\$348,896.01
Communications	\$2,943.66
Evangelization & Parish Functions	\$9,025.68
Office Furniture & Supplies	\$8,038.78
School Subsidy	\$72,500.00
Food & Beverage	\$2,331.04
Postage	\$6,683.47
Professional Fees	\$17,777.08
Collection Envelope Supplies	\$30,036.35
Appreciation & Recognition	\$5,009.72
Software Purchase & Licensing	\$12,659.28
Computer Tech Equipment	\$7,026.65
Total	\$522,927.72

EXPENDITURE BREAKDOWN CONT.

Medical Insurance & Benefits

Medical Insurance - Clergy	\$29,514.32
Medical Insurance - Religious	\$3,501.16
Medical Insurance - Lay	\$94,642.05
Workers Comprehensive Insurance	\$374.10
Retirement	\$5,968.38
Parish Share FICA/MED - Lay	\$54,128.51
Parish Share FICA/MED - Clergy	\$5,920.00
Total	\$194,048.52

Plant Operation & Maintenance

Salaries: Maintenance	\$97,273.70
Maintenance/Repairs - Building	\$44,999.68
Maintenance/Repairs - Equipment	\$21,885.40
Maintenance Contracts	\$56,688.40
Maintenance Equipment Lease Contract	\$33,431.31
Licenses & Permits	\$640.97
Parish Auto/Transportation	\$9,353.00
Supplies	\$14,292.94
Online Giving Fees <small>(Monthly Platform & Credit Card Processing)</small>	\$18,457.09
Rent of Office Building	\$51,228.43
Utilities	
Telephone/Internet	\$34,348.69
Electricity	\$61,525.94
Gas	\$15,706.36
Water/Refuse	\$20,961.51
Total	\$480,793.42

Archdiocesan Charges

12.5% Archdiocesan Assessments	\$234,946.69
Archdiocesan Services	\$8,028.70
Allocation Loan Interest From CH 11	\$21,307.92
Property Insurance/Workers Comp	\$41,990.18
Total	\$306,273.49

TOTAL EXPENDITURES	\$2,169,211.78
YEAR TO DATE EARNINGS	\$(85,934.00)

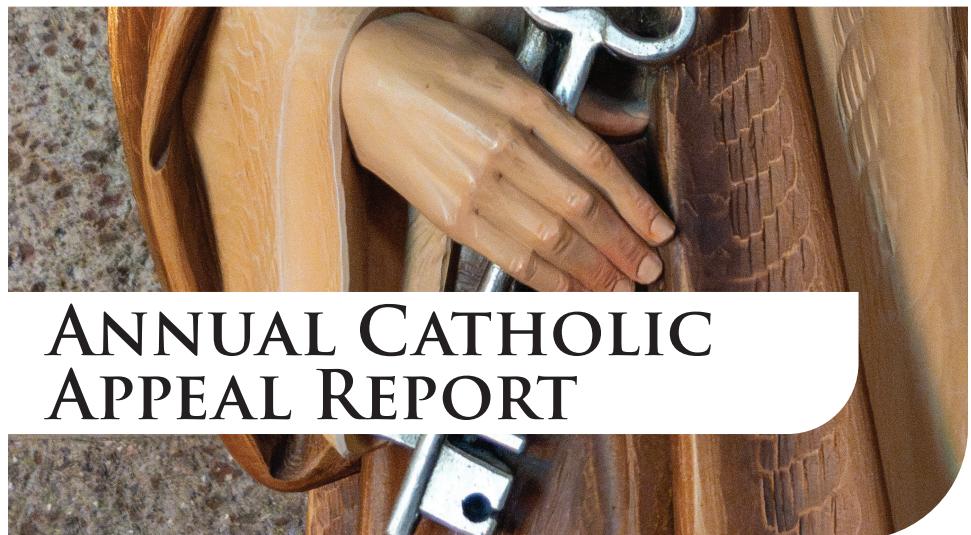
Savings

General Parish Savings	\$12,778.41
Capital Improvement Savings	\$550.97
Build My Church Capital Campaign	\$5,575,423.29

SPECIAL COLLECTIONS

PASS THROUGH - NOT RETAINED BY PARISH

Catholic Relief Services	\$2,475.00
Good Friday Collection	\$5,192 .00
Brothers of the Good Shepherd	\$7,178.00
National Black & Indian Missions	\$1,724.86
Seminarian Support	\$2,570.00
Mission Sunday	\$1,761.00
Catholic Campaign for Human Development	\$1,616.00
Retired Religious	\$3,071.00
Peter's Pence	\$2,354.00
Catholic Charities	\$2,526.00
Filippini Religious Sisters	\$26,358.83
Ugandan Mission Support	\$12,593.84
St. Thomas Aquinas School	\$2,603.15
Total	\$72,023.68



ANNUAL CATHOLIC APPEAL REPORT





2024



JOIN US GIVE TO THE ANNUAL CATHOLIC APPEAL (ACA)

WHAT IS THE ANNUAL CATHOLIC APPEAL?

The Annual Catholic Appeal (ACA) is an Archdiocesan program that raises funds to support Archdiocesan ministries and services including Community Outreach, Pastoral Services, Education and Evangelization, Clergy Education, and Long-term Care by designating an assigned financial goal to parishes. This is done so all parishes may develop as vibrant Catholic communities and support the needs of the wider Archdiocesan Church.

Help Seminarians
Like Morgan



HOW TO GIVE TO OUR PARISH'S ACA GOAL

JOIN US IN MAKING A DIFFERENCE
2024 ARCHDIOCESE ANNUAL CATHOLIC APPEAL


Msgr. Douglas Rauh
Pastor, St. Thomas Aquinas Parish

"Every pledge, no matter the size, makes a monumental difference in our ability to serve, nurture, and expand the community's reach. Your support enables the Archdiocese to continue Annual Catholic Appeal ministries, educational programs, and outreach initiatives that many rely upon. We kindly ask you to consider how you can contribute to this year's Annual Catholic Appeal. Together, let's continue to spread love, faith, and hope to those who need it most. May God bless for your generosity and continued support."

-Msgr. Doug Rauh

Visit stannm.org/give and click the direct link to the Archdiocese Annual Catholic Appeal Giving Page
Scan this QR Code and give directly through the Archdiocese Annual Catholic Appeal Giving Page
Drop-off or Mail in an ACA pledge card
Be sure to mark "St. Thomas Aquinas Parish Rio Rancho" in Additional Information
Questions? Call Our Parish Office (505) 892-1511

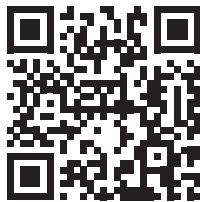
DIRECT LINK TO ACA ANNUAL CATHOLIC APPEAL GIVING PAGE

LEARN MORE ABOUT THE PROGRAMS THE ANNUAL CATHOLIC APPEAL SUPPORTS





Scan This QR Code to Give Directly to the 2024 Archdiocese of Santa Fe Annual Catholic Appeal



1. Visit stannm.org/give and click the direct link to the Archdiocese Annual Catholic Appeal Giving Page
2. Scan the included QR Code and give directly through the Archdiocese Annual Catholic Appeal Giving Page
3. Drop-off or Mail in an ACA pledge card. Additional pledge cards available by request at the Parish Office

Mark "St. Thomas Aquinas Parish" in Additional Information

THANK YOU FOR YOUR GENEROSITY

ST. THOMAS AQUINAS ANNUAL CATHOLIC APPEAL GOAL UPDATE

PAID
\$66,936.5

SHORTFALL* **GOAL: \$121,500**
- \$54,563.5



AS OF SEPT. 9TH, 2024

*SHORTFALL IS TO BE PAID FROM PARISH OPERATIONS BUDGET IF GOAL IS NOT MET



CHILDREN'S RELIGIOUS EDUCATION UPDATE

RELIGIOUS EDUCATION STATISTICS 2023-2024

First Confession	67
First Holy Communion	77
Edge	82
Total Children in Religious Education	292
Vacation Bible School (2024)	93



ST. THOMAS AQUINAS SCHOOL REPORT



ST. THOMAS AQUINAS SCHOOL UPDATE



SR. ANNE LOUISE ABASCAL M.P.F.

Principal, St. Thomas Aquinas School

Dear STA Community,

St. Thomas Aquinas School enters its 24th year with thanksgiving for our many benefactors, our school families, and the support of our parish community. Your generosity and prayers have contributed to ongoing educational initiatives and upgrades to the school's facility and playgrounds.

- The roof over the cafeteria and Kinder/PreK hall has been completely replaced with a new TPO roof system. This is the largest section of the roof with over 14,000 sqft of new roofing materials to keep us dry.
- Ceiling tiles and HVAC air filters have been replaced.
- The access road from the south playground entry on Hood Rd to the north pick-up/drop off area has been leveled and re-graveled. Also, the north pick-up/drop-off area has been leveled.
- The parking area near the field was leveled and the damaged asphalt removed. The upper playground planters were removed, and the sand was leveled for more play area.
- The middle playground kickball area has been painted with murals.
- The playground's four square areas, benches, and handrails have been repainted. We also added several new hopscotch areas throughout all the playgrounds.

- New hardware and swings have been installed.
- Outdoor bushes and trees have been trimmed or removed for better visibility and safety.
- The PreK and Kindergarten hall has new sensory play items and colorful murals.
- Additional WIFI access points have been installed for better internet connection.
- The school's field has been overhauled with upgrades to the irrigation system.

We look forward to a wonderful school year. Thank you again for your support.

Prayerfully,

Sr. Ann Louise Abascal, M.P.F

Sr. Ann Louise Abascal M.P.F.
Principal, St. Thomas Aquinas School

ABOUT ST. THOMAS AQUINAS SCHOOL

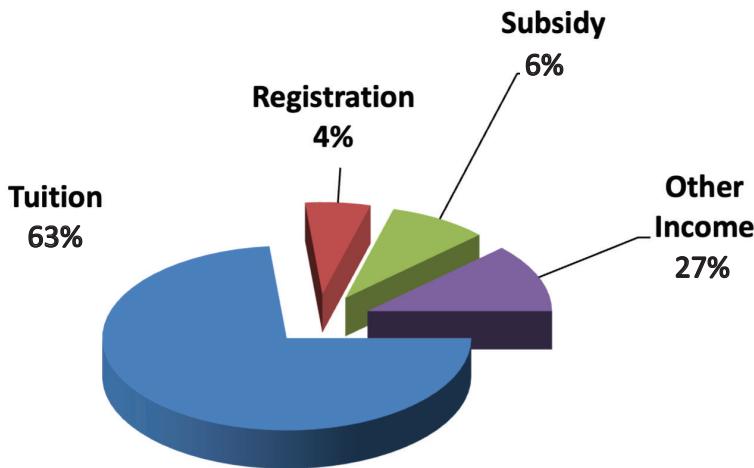
St. Thomas Aquinas School is a Catholic elementary and middle school for prekindergarten through eighth grades. Our school strives to provide a well-rounded, holistic education for its students. Core subjects include religion, reading, math, language arts, science, and social studies. Art, music, computer and gym courses are also offered. Students learn the traditions of the Catholic Faith through daily instruction, prayer, and participation in the liturgical life of the parish. Together, parents, teachers, administrators, and the pastor combine the experiences of religious faith with living and learning to give children a complete education to build the Kingdom of God.

Learn more at www.stasnm.org

ST. THOMAS AQUINAS SCHOOL REPORT

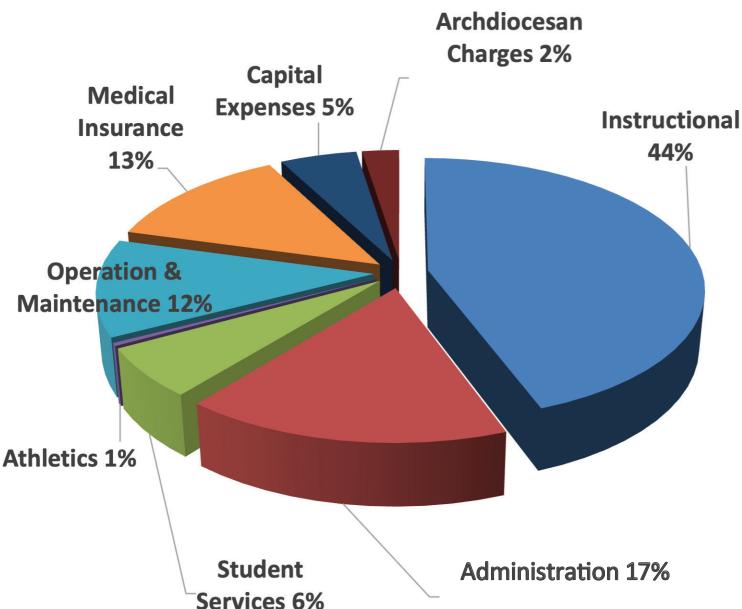
2023-2024 REVENUE

Tuition	\$1,557,481.63
Registration	\$86,434.00
Subsidy	\$153,013.00
Other Income	\$658,082.14
Total Revenue	\$2,455,010.77



2023-2024 EXPENDITURES

Instructional	\$1,128,945.26
Administration	\$421,378.31
Student Services	\$155,955.08
Athletics	\$8,937.56
Operation & Maintenance	\$304,481.95
Medical Insurance	\$331,969.97
Capital Expenses	\$133,389.28
Archdiocesan Charges	\$61,719.03
Total Expenditures	\$2,546,776.44



REVENUE BREAKDOWN

Tuition, Registration, & Subsidies

Tuition	\$1,557,481.63
Registration	\$86,434.00
Parish & Parent Subsidies	\$153,013.00
Total	\$1,796,928.63

Other Income

Extended Care	\$42,182.76
Interest	\$2,268.92
Investment Dividends	\$28,941.12
Scholarships	\$161,330.28
Extracurricular	\$15,739.05
Yearbook	\$645.00
Federal Lunch Program	\$147,264.09
Tuition Insurance	\$2,565.65
Athletics	\$2,390.60
Grants	\$211,881.25
Donations	\$6,600.00
Fundraising	\$36,273.42
Total	\$658,082.14
Total Revenue	\$2,455,010.77

EXPENDITURE BREAKDOWN

Instructional

Salaries: Teachers	\$859,649.55
Salaries: Education Assistants	\$242,104.64
Religion	\$1,275.73
Science	\$336.62
Library	\$1,701.36
Physical Education	\$212.47
Fine Arts/Music	\$248.71
Supplies/Activities	\$ 5,955.37
Textbooks - Secular	\$17,460.81
Total	\$1,128,945.26

Administration

Salaries: Principal	\$45,888.00
Salaries: Administrative & Clerical	\$215,503.56
Continuing Education Workshops	\$479.50
Food & Beverage - Admin	\$1,114.86
Office Supplies	\$8,928.25
Appreciation & Recognition	\$5,045.29
Postage	\$181.00
FACTs Program Fees	\$10,415.00
Tuition Refund Insurance	\$28,344.88
Professional Fees	\$101,241.10
Social Functions - School	\$470.30
Fundraising	\$3,766.57
Total	\$421,378.31

EXPENDITURE BREAKDOWN CONT.

Student Services

Medical Health Supplies	\$885.61
Food Service Program	\$144,482.26
Graduation	\$1,314.61
Activities	\$9,272.60
Total	\$155,955.08

Athletics

APIAL League Fees & Supplies	\$2,753.00
Basketball	\$4,314.56
Football	\$555.00
Soccer	\$600.00
Track	\$ 325.00
Volleyball	\$ 390.00
Total	\$8,937.56

Medical Insurance & Benefits

Medical Lay FICA Insurance	\$106,152.70
Filippini Sisters Health Insurance	\$3,000.00
Lay Health Insurance	\$185,973.88
Workers Comp Insurance	\$731.00
Retirement	\$36,112.39
Total	\$331,969.97

Operation & Maintenance

Salaries	\$129,125.62
Maintenance/Repairs - Building	\$16,443.44
Maintenance/Repairs - Equipment	\$2,497.92
Maintenance Contracts - Land & Building	\$7,331.65
Equipment Rental	\$21,407.32
Licenses & Permits	\$808.66
Supplies	\$16,972.29
Utilities	
Electricity	\$47,507.92
Gas	\$6,772.64
Water	\$40,872.46
Telephone	\$14,742.03
Total	\$304,481.95

Archdiocesan Charges

HVAC Loan Note Interest	\$21,063.13
Property Insurance/ Workers Comp	\$40,355.90
Archdiocesan Accounting Services	\$300.00
Total	\$61,719.03

Capital Expenses

Land & Improvement	\$2,425.00
Building	\$125,250.25
Equipment	\$5,714.03
Total	\$133,389.28

TOTAL EXPENDITURES	\$2,546,776.44
YEAR TO DATE EARNINGS	\$(91,765.67)

