

ST. THOMAS AQUINAS

Annual Report 2022-2023





St. Thomas Aquinas Catholic Parish
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FROM THE OFFICE OF MSGR. RAUN

My dear Parish family,

I am so happy to present to you the Financial Report for the fiscal year 2022-2023. Once again, it is a testimony to your great generosity towards the work of God in our Parish.

We are above Pre-COVID levels of giving. Once again, I have to say how grateful I am for how generously you have supported the Parish during those terrible days. We are now back to meeting our weekly budget. No doubt this is due to the strength of the biblical practice of tithing in our parish.

I want to share with you two special challenges that we have. First is our Parish contribution to the Archdiocesan bankruptcy settlement. I again want to say that I feel that bankruptcy was the best solution to a bad situation. As painful as the bankruptcy has been, I believe that it has provided for the most just compensation for the victims, and the ongoing work of the Archdiocese of Santa Fe, of which we are a part. As I know many of you are aware, every parish had to contribute a certain amount to the Archdiocesan settlement. Some parishes were able to give more, some less. Our parish was called upon to contribute \$1,014,577.62. To do this, we had to borrow five hundred thousand dollars in addition to what we were able to donate out of savings. The parish also utilized real estate resources that our generous donors have provided throughout the years. By contributing to the bankruptcy settlement, we are protected from any litigation. None of us enjoyed doing this, but it is what it is. Now, God willing, we can put this sad chapter of our Archdiocese life behind us. I am grateful for your understanding.

I know everyone is interested in our new church project, which is more badly needed than ever. First of all, I want to assure you that our building fund, being designated funds, was completely safe during the bankruptcy proceedings. We still have our five and one half million dollars in the bank. However, now we face a couple of new challenges. We could not build during the time of bankruptcy, and as I know all of you are aware, prices have risen dramatically. That is our first challenge. The second challenge is that the Archdiocese has no money to lend us, and private lenders are not interested in loaning money to a church that has recently been involved in bankruptcy. I do feel that we are between a rock and a hard place. I am working very diligently with our business manager and our excellent Finance Council to try to find a solution for this. We may have to cut back the scale of the church, but I assure you that whatever is built will be a beautiful, durable, and functional building to meet the future needs of our parish. We have considered as a “plan B” remodeling the existing church, but that is just not feasible. First of all, it would certainly mean taking the roof off the church, and I have no idea where we would have Mass in the meantime. Our parish hall is just too small. Also, the members of the Finance Council have assured me that remodeling brings its own set of difficulties, and could easily cost us as much, if not more, than a new church. I will keep you informed about this.

Please take time to look through our Financial Report. We are committed to being as transparent as we can, and to being good stewards of the treasure that you donate so generously to the work of God. No doubt, this is a great source of God’s blessing upon our parish, and as your spiritual father, I thank you.

As always, I remain, yours in Christ,

A handwritten signature in black ink that reads "Msgr. Doug Raun". The signature is written in a cursive, flowing style.

The Rev. Msgr. Douglas A. Raun
Pastor

ST. THOMAS AQUINAS PARISH REPORT

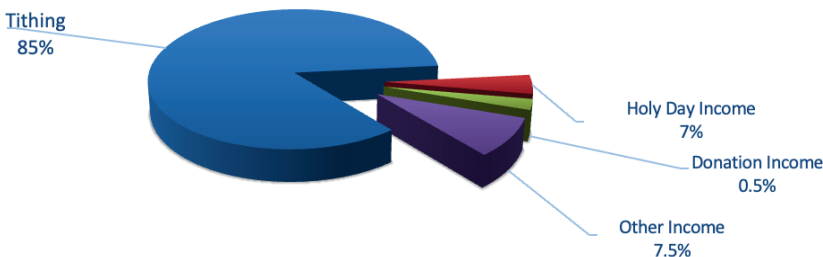
2022-2023 Revenue

Collections

Tithing	\$ 1,641,869.72
Donations and Bequests	\$11,395.02

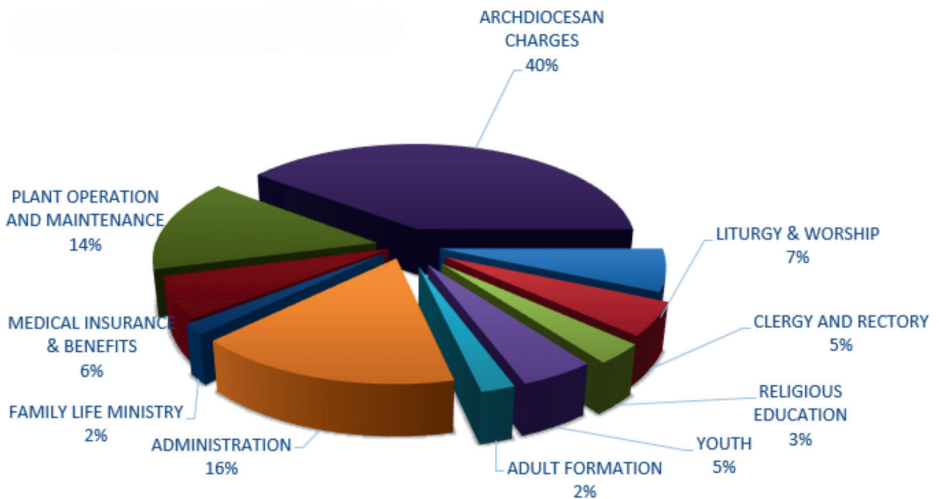
Holy Days

All Saints	\$1,040.65
Immaculate Conception	\$4,550.90
Ash Wednesday	\$5,349.65
Christmas	\$ 47,211.66
Easter	\$54,966.82
Solemnity of Mary	\$16,414.81
Other Income	146,292.97
Total Revenue	\$1,929,092.20



2022-2023 Expenditures

Liturgy & Worship	\$178,825.73
Clergy and Rectory	\$142,620.25
Religious Education	\$86,170.40
Youth	\$126,414.69
Adult Formation	\$57,746.45
Administration	\$454,312.25
Family Life Ministry	\$46,142.47
Medical Insurance & Benefits	\$176,945.04
Plant Operation and Maintenance	\$399,414.30
Archdiocesan Charges	\$1,095,261.41
Total Expenditures	\$2,763,852.99



Revenue Breakdown

COLLECTIONS

TITHING/HOLY DAY	\$1,771,404.21
DONATIONS TO THE PARISH	\$11,395.02
TOTAL COLLECTIONS	\$1,782,799.23

OTHER INCOME

ADULT EDUCATION PROGRAMS	\$1,258.00
LITURGY & WORSHIP	\$14,986.98
YOUTH PROGRAMS	\$24,180.19
RELIGIOUS EDUCATION	\$2,174.96
CANDLES	\$41,552.01
INTEREST	\$501.56
OTHER INCOME	\$61,639.27
TOTAL OTHER INCOME	\$146,292.97

TOTAL REVENUE	\$1,929,092.20
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Expenditure Breakdown

Liturgy & Worship

SALARIES: <i>CHOIR DIRECTOR AND ORGANIST</i>	\$69,239.32
LITURGY SUPPLIES	\$13,885.47
LITURGY BOOKS & TEXTS	\$1,272.64
CANDLES - ALTAR	\$6,741.19
CANDLES - RESALE	\$25,575.80
FLOWERS	\$12,810.03
MUSIC	\$18,200.00
COLLECTION ENVELOPES	\$28,281.90
CONFERENCES & WORKSHOPS	\$1,044.14
APPRECIATION & RECOGNITION	\$1,596.42
OFFICE SUPPLIES	\$178.82
TOTAL	\$178,825.73

Clergy & Rectory

SALARIES	
MSGR. RAUN	\$23,285.04
OTHER RESIDENT CLERGY	\$32,048.15
VISITING CLERGY - STOLE FEES	\$3,240.00
CLERGY AUTO EXPENSES	\$29,666.13
FOOD ITEMS	\$26,208.19
CONFERENCES/WORKSHOPS	\$906.82
HOUSEKEEPER	\$19,846.95
HOSTED MEETINGS & FUNCTIONS-CLERGY	\$4,418.97
DIACONATE PROGRAM	\$3,000.00
TOTAL	\$142,620.25

Religious Education

SALARIES: <i>RE DIRECTOR & CLERICAL</i>	\$74,739.70
SUPPLIES/ACTIVITIES	\$2,908.38
VACATION BIBLE SCHOOL 2022	\$903.95
VACATION BIBLE SCHOOL 2023	\$1,333.00
TEXTBOOKS	\$3,712.03
CONFERENCES & WORKSHOPS	\$684.88
TRAVEL	\$692.80
FURNITURE & EQUIPMENT	\$400.00
OFFICE SUPPLIES	\$58.82
APPRECIATION & RECOGNITION	\$736.84
TOTAL	\$86,170.40

Youth Ministry

SALARIES: <i>YOUTH DIRECTOR & CLERICAL</i>	\$66,614.81
SUPPLIES/ACTIVITIES	\$14,619.92
RETREATS	\$16,593.09
CONFERENCES/WORKSHOPS	\$9,960.03
TRAVEL	\$9,324.95
FURNITURE & EQUIPMENT	\$675.60
OFFICE SUPPLIES	\$2,206.63
FOOD & BEVERAGE	\$6,419.66
TOTAL	\$126,414.69

Adult Ministries Education

SALARIES: ADULT MINISTRY DIRECTOR	\$44,983.87
EVANGELIZATION	\$1,743.62
SUPPLIES/ACTIVITIES	\$3,736.25
TRAVEL	\$1,588.76
FOOD & BEVERAGE	\$5,591.10
OFFICE SUPPLIES	\$102.85
TOTAL	\$57,746.45

Family Life Ministries

SALARIES: FAMILY LIFE MINISTRY DIRECTOR	\$44,983.86
PROGRAM EXPENSES	\$178.61
SUPPLIES/ACTIVITIES	\$980.00
TOTAL	\$46,142.47

Administration

SALARIES: ADMINISTRATION & CLERICAL	\$296,182.93
ADVERTISING	\$1,796.00
EVANGELIZATION	\$20,363.31
OFFICE FURNITURE & SUPPLIES	\$5,665.28
SCHOOL SUBSIDY	\$83,000.00
FOOD & BEVERAGE	\$3,933.39
POSTAGE	\$4,026.26
PROFESSIONAL FEES	\$14,287.54
APPRECIATION & RECOGNITION	\$4,600.98
SOFTWARE PURCHASE & LICENSING	\$5,850.30
COMPUTER TECH EQUIPMENT	\$14,606.26
TOTAL	\$454,312.25

Medical Insurance & Benefits

MEDICAL INSURANCE-CLERGY	\$29,446.15
MEDICAL INSURANCE-RELIGIOUS	\$3,546.72
MEDICAL INSURANCE-LAY	\$81,835.82
WORKERS COMP INS	\$391.30
RETIREMENT	\$5,729.30
PARISH SHARE FICA/MED-LAY	\$50,900.75
PARISH SHARE FICA/MED-CLERGY	\$5,095.00
TOTAL	\$176,945.04

Plant Operation & Maintenance

SALARIES: MAINTENANCE	\$96,431.14
MAINTENANCE/REPAIRS - BUILDING	\$27,839.96
MAINTENANCE/REPAIRS - EQUIPMENT	\$2,375.06
MAINTENANCE CONTRACTS	\$53,137.99
LICENSES & PERMITS	\$238.09
PARISH AUTO/TRANSPORTATION	\$2,355.03
SUPPLIES	\$12,298.59
ONLINE GIVING FEES	
<i>(Monthly Platform Fee & Credit Card Processing)</i>	\$18,954.36
RENT OF OFFICE BUILDING	\$50,916.00
UTILITIES	
TELEPHONE/INTERNET	\$32,565.49
ELECTRICITY	\$57,984.26
GAS	\$24,949.73
WATER/REFUSE	\$19,368.60
TOTAL	\$399,414.30

Archdiocesan Charges

12.5% ARCHDIOCESAN ASSESSMENTS	\$225,555.15
CHAPTER 11 SETTLEMENT	\$807,904.46
ARCHDIOCESAN SERVICES	\$9,200.01
ALLOCATION LOAN INTEREST FROM CH11 SETTLEMENT	\$17,647.11
PROPERTY INSURANCE/WORKERS COMP INSURANCE	\$34,954.68
TOTAL	\$1,095,261.41

TOTAL EXPENDITURES	\$2,763,852.99
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YEAR TO DATE EARNINGS	\$(834,760.79)
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SAVINGS

GENERAL PARISH SAVINGS	5,433.99
CAPITAL IMPROVEMENTS SAVINGS	547.64
BUILD MY CHURCH CAPITAL CAMPAIGN	5,341,661.27

SPECIAL COLLECTIONS
PASS THROUGH - NOT RETAINED BY PARISH

CATHOLIC RELIEF SERVICES	\$2,211.00
GOOD FRIDAY COLLECTION	4,280.75
BROTHERS OF THE GOOD SHEPHERD	1,253.00
NATIONAL BLACK & INDIAN MISSIONS	2,056.25
SEMINARIAN SUPPORT	3,051.00
MISSION SUNDAY	1,613.00
CATHOLIC CAMPAIGN FOR HUMAN DEVELOPMENT	1,599.00
RETIRED RELIGIOUS	4,041.43
PETER'S PENCE	597.00
ARCHDIOCESE OF THE MILITARY	2,153.00
CATHOLIC CHARITIES	2,507.00
FILIPPINI RELIGIOUS SISTERS	20,604.18
UGANDAN MISSION SUPPORT	29,398.41
ST. THOMAS AQUINAS SCHOOL	10,703.71
TOTAL	\$86,068.73

ANNUAL CATHOLIC APPEAL REPORT

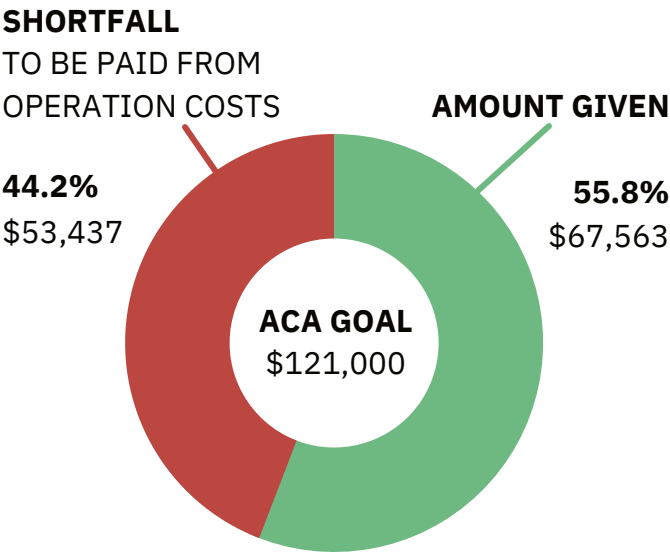
WHAT IS THE ANNUAL CATHOLIC APPEAL?

Each year the Archdiocese of Santa Fe makes a financial request or *appeal* to each parish throughout the diocese. Parishes are given a contribution goal that is set by the Archdiocese. If the contribution goal is not met by the generosity of parishioners, the shortfall amount will be paid out of the individual parish’s operation costs.

Annual Catholic Appeal funds are used to support the educational, pastoral and human service programs that benefit thousands throughout our Archdiocese. The Archdiocese advances the work of every parish with direct financial assistance and support services. The Annual Catholic Appeal represents nearly 32% of all operating funds available to the Archdiocese. Without the ACA, this vital work of the Church would not be possible. Parishes are asked to participate each year because the work of the Church is ongoing as the needs of our Archdiocese continually increase.

The Annual Catholic Appeal Foundation is committed to help donors share their financial gifts in order to support those in need throughout the Archdiocese of Santa Fe.

ST. THOMAS AQUINAS PARISH CONTRIBUTION AS OF JULY 2023



HOW CAN I GIVE TO THE ACA CONTRIBUTION GOAL FOR ST. THOMAS AQUINAS PARISH?



By mail using a personal check, money order or your bank's bill pay option -

You may send a check or money order made out to ‘Annual Catholic Appeal Foundation’ or ‘ACA’ directly to the Archdiocese of Santa Fe at:

Annual Catholic Appeal Foundation
4000 Saint Joseph’s Pl NW
Albuquerque, NM 87120

***Be sure to write: St. Thomas Aquinas Parish,
Rio Rancho on the Memo Line***



Online -

You can make a secure online contribution from your credit card, debit card, or bank account here:

**[archdiocesasantafegiving.org/
annual-catholic-appeal-foundation](http://archdiocesasantafegiving.org/annual-catholic-appeal-foundation)**

Click “Donate Now”



ADDITIONAL INFORMATION

CLICK HERE

Parish:

St. Thomas Aquinas Parish, Rio Rancho

ACA Account #:

(Your ACA Account# is not required to process your donation)

Be sure to select St. Thomas Aquinas Parish, Rio Rancho in the “Additional Information” section.

ST. THOMAS AQUINAS SCHOOL REPORT

ST. THOMAS AQUINAS SCHOOL UPDATE



SR. ANNE LOUISE ABASCAL, M.P.F.
Principal, St. Thomas Aquinas School

To Our Dear Parish Community,

It is with great thanks for our Lord's Providence that I share with you the strong operational vitality of the school. Our school started the 2023-2024 school year with 310 students enrolled in Prekindergarten through 8th grade. We seek to continue our commitment to growth by focusing on our strong Catholic Identity and academic excellence.

Our school faculty shows a great commitment to the mission of Catholic Education. The school's administration and faculty works with the school's advisory council, finance council, and parish directors to ensure that all stakeholders support the mission and vision of St. Thomas Aquinas School. May our mission to "Build the Kingdom of God as educated Catholics today and forever" remain stronger today than when our school was established 23 years ago.

It is with great pleasure that I share with you some highlights of our school's facility improvements this year.

- The school has brand new WIFI access points throughout the entire building including the portable. With this, we also gained a new firewall.
- We have a new secure keyless access system.
- There is a new reception window for the front office.
- We have a new security system of cameras installed throughout the interior and exterior of the school building.

- Each HVAC unit has been retrofitted with needed equipment.
- Each HVAC unit has been updated every 6 months with high level filters.
- The school has also installed a new bipolar ionization system to each HVAC unit. These additional units filter the air directly and return purified air to the classroom. It is effective in eliminating viruses, bacteria, mold, allergens, dust, and odor.
- We purchased new maintenance equipment including a trailer and riding lawn mower.
- We have gained Promethean Boards in all classrooms across every grade level.
- Students are provided with individual Chromebooks for school use. The ratio of devices to students is 1:1.
- The Prekindergarten classroom is renovated with new flooring, fresh paint, and new educational materials.
- The PreK/Kindergarten playground has new safety mulch under the play equipment. We also have new metal picnic tables.
- The middle school religion, social studies, and math rooms have updated desks and chairs.
- The front office has been renovated with new flooring and fresh paint.
- The fencing project to secure the playground and classrooms is completed.
- There is a new Outdoor Learning Lab in the south courtyard funded through the generosity of the Catholic Foundation.

We thank our families, benefactors, and parish members for your incredible support of St. Thomas Aquinas School. Please support our First Annual Holiday Gala to be held on December 1, 2023. We hope that you can join us in our celebration of excellence in Catholic Education!

Prayerfully,

Sr. Anne Louise Abascal, M.P.F.
Sr. Anne Louise Abascal, M.P.F.

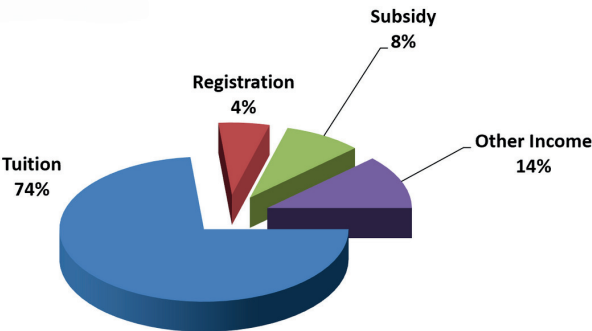
ST. THOMAS AQUINAS SCHOOL REPORT

St. Thomas Aquinas School is a Catholic elementary and middle school for prekindergarten through eighth grades. Our school strives to provide a well-rounded, holistic education for its students. Core subjects include religion, reading, math, language arts, science, and social studies. Art, music, computer and gym courses are also offered. Students learn the traditions of the Catholic Faith through daily instruction, prayer, and participation in the liturgical life of the parish. Together, parents, teachers, administrators, and the pastor combine the experiences of religious faith with living and learning to give children a complete education to build the Kingdom of God.

Learn More at www.stasnm.org

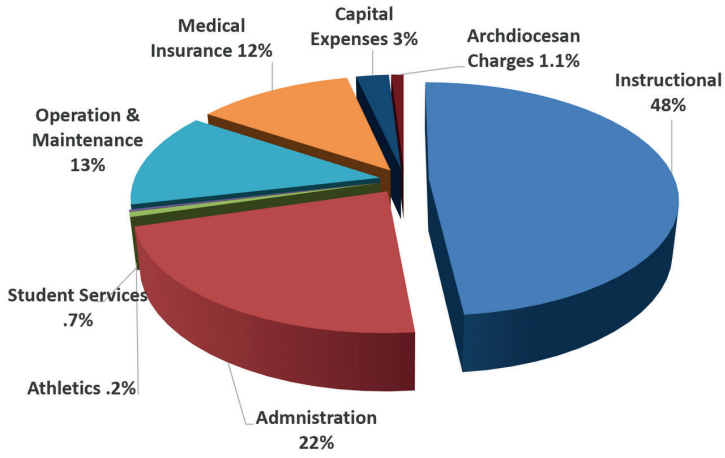
2022-2023 Revenue

TUITION	\$1,755,266.23
REGISTRATION	\$100,021.00
SUBSIDY	\$179,175.00
OTHER INCOME	\$338,718.52
TOTAL REVENUES	\$2,373,180.75



2022-2023 Expenditures

INSTRUCTIONAL	\$1,142,880.69
ADMINISTRATION	\$520,596.89
STUDENT SERVICES	\$16,641.82
ATHLETICS	\$5,689.22
OPERATION & MAINTENANCE	\$309,161.98
MEDICAL INSURANCE	\$285,539.12
CAPITAL EXPENSES	\$59,915.93
ARCHDIOCESAN CHARGES	\$22,731.57
TOTAL EXPENDITURES	\$2,363,157.22



Revenue Breakdown

Tuition, Registration, & Subsidies

TUITION	\$1,755,266.23
REGISTRATION	\$100,021.00
PARISH & PARENT SUBSIDIES	\$179,175.00
TOTAL TUITION/REGISTRATION/SUBSIDIES	\$2,034,462.23

Other Income

EXTENDED CARE	\$43,046.00
INTEREST	\$2,956.23
SCHOLARSHIPS	\$98,561.00
EXTRACURRICULAR	\$18,733.70
YEARBOOK	\$1,092.50
STUDENT LUNCHES	\$58,019.00
FEDERAL LUNCH PROGRAM	\$83,762.75
TUITION INSURANCE	\$13,245.55
ATHLETICS	\$8,470.20
ACTIVITIES	\$10,831.59
TOTAL OTHER INCOME	\$338,718.52

TOTAL REVENUE	\$2,373,180.75
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Expenditure Breakdown

Instructional

SALARIES-TEACHERS	\$874,602.49
SALARIES-EDUCATION ASSISTANTS	\$236,723.08
RELIGION	\$857.47
SCIENCE	\$458.45
LIBRARY	\$2,368.31
PHYSICAL EDUCATION	\$380.46
SUPPLIES/ACTIVITIES	\$5,679.08
TEXTBOOKS-RELIGIOUS	\$8,559.30
TEXTBOOKS-SECULAR	\$13,252.05
TOTAL	\$1,142,880.69

Administration

SALARIES-PRINCIPAL	\$42,186.96
SALARIES-ASSISTANT PRINCIPAL	\$64,795.82
SALARIES-ADMINISTRATIVE	\$128,904.23
CONTINUING EDUCATION/WORKSHOPS	\$438.16
FOOD SERVICE PROGRAM	\$130,586.61
FOOD & BEVERAGE-ADMIN	\$770.18
OFFICE SUPPLIES	\$9,668.82
APPRECIATION & RECOGNITION	\$3,571.18
POSTAGE	\$27.75
FACTS PROGRAM FEES	\$6,740.00
TUITION REFUND INSURANCE	\$39,441.12
PROFESSIONAL FEES	\$89,148.73
SOCIAL FUNCTIONS-SCHOOL	\$777.87
FUNDRAISING	\$3,539.46
TOTAL	\$520,596.89

Student Services

MEDICAL HEALTH SUPPLIES	\$707.01
GRADUATION	\$1,487.11
ACTIVITIES	\$14,447.70
TOTAL	\$16,641.82

Athletics

APIAL LEAGUE FEES & SUPPLIES	\$5,689.22
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Medical Insurance & Benefits

MEDICAL LAY FICA INSURANCE	\$104,721.62
FILIPPINI SISTERS HEALTH INSURANCE	\$9,206.01
LAY HEALTH INSURANCE	\$137,333.77
WORKERS COMP INSURANCE	\$718.10
RETIREMENT	\$33,559.62
TOTAL	\$285,539.12

Operation & Maintenance

SALARIES	\$103,585.46
PROPERTY/LIABILITY INSURANCE	\$34,506.32
MAINTENANCE/REPAIRS - <i>BUILDING</i>	\$18,348.08
MAINTENANCE/REPAIRS - <i>EQUIPMENT</i>	\$740.95
MAINTENANCE CONTRACTS - <i>LAND & BLDG</i>	\$4,094.91
EQUIPMENT RENTAL	\$14,467.20
SUPPLIES	\$9,985.94
<i>UTILITIES</i>	
ELECTRICITY	\$47,332.82
GAS	\$18,325.44
WATER	\$42,436.62
TELEPHONE	\$15,338.24
TOTAL	\$309,161.98

Archdiocesan Charges

HVAC LOAN NOTE INTEREST	\$22,204.04
ARCHDIOCESAN ACCOUNTING SERVICES	\$527.53
TOTAL	\$22,731.57

Capital Expenses

LAND & IMPROVEMENT	\$4,351.00
BUILDING	\$48,261.34
EQUIPMENT	\$3,670.68
TECHNOLOGY	\$3,632.91
TOTAL	\$59,915.93

TOTAL EXPENDITURES	\$2,363,157.22
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YEAR TO DATE EARNINGS	\$10,023.53
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ST. THOMAS
AQUINAS