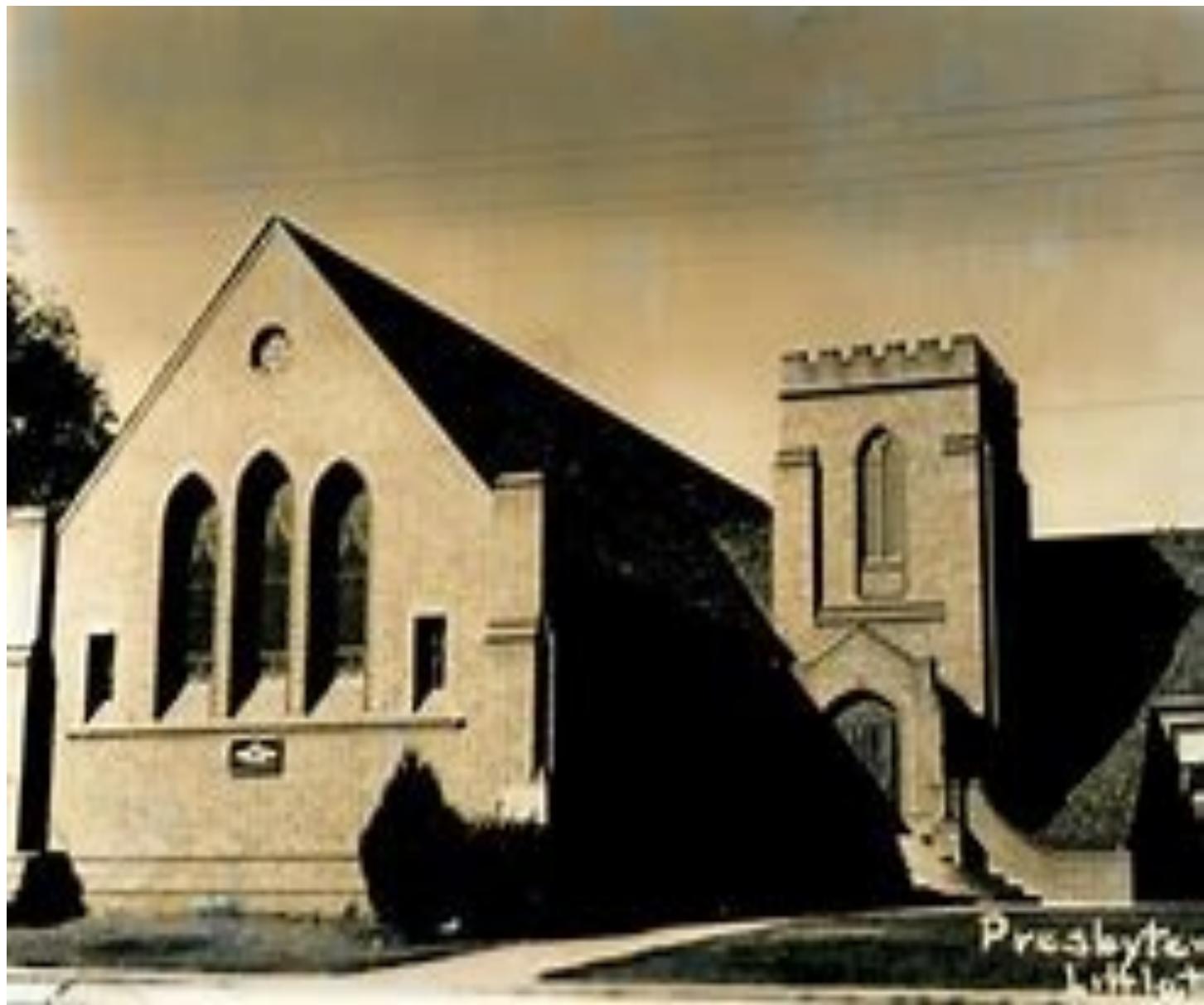




2025 ANNUAL REPORT

February 8, 2025



Believe Beloved Belong



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**Minutes of the Annual Meeting of the Congregation
First Presbyterian Church of Littleton
February 9, 2025 – 11 am**

Rev. Murray, acting as Moderator, called the meeting to order with prayer at 11:05 am. The meeting was held in the church sanctuary following the conclusion of the worship service.

Elder Trey McDowell, Clerk of Session, was appointed as the Secretary to record the minutes. The Secretary confirmed that a quorum was present.

The first item of business was approval of the 2024 Annual Report. Several updates were identified and shared:

1. The Community Dinner report was not included in the report but was distributed as a separate handout.
2. The Terms of Call for Rev. Murray, normally included in the annual report, were distributed as a separate handout.
3. Kathy McDaniel will also serve as a Presbytery Commissioner along with Elder Rick Wilson. Session members may be appointed as backups for Presbytery assemblies.
4. The necrology report had several corrections (two members were omitted and some non-members were listed).

A motion to receive the 2024 Annual Report as amended was made, seconded and **APPROVED**.

The second item of business was a review of the 2024 financials and 2025 budget by Bob Chapman, Finance Committee co-moderator. Bob noted that in 2024 the church recorded a very small year-end deficit (\$485). This was a significant improvement over what had been budgeted. Under income, pledges were up although offset somewhat by a decline in member support non-pledged. Plate cash was well over what had been budgeted. However, there was a concerning decrease in special Christmas and Easter offerings. 2024 expenses were below budget in all categories, reflecting good expense control by staff and church leaders. Much of this was due to the significant amount of volunteer effort. Bob noted that FPCL did not need to hire a properties manager because a volunteer team stepped forward to do the work. Good management of expenses allowed the church to use funds to support many different missions.

The 2025 budget includes an increase in pledges and a small decrease in member support not pledged. The income estimates were conservative. 2025 expenses are expected to be lower than 2024 for many reasons, including not filling the properties manager position and a reduction in insurance costs. In 2024, the budget was balanced by potentially tapping into nearly \$28,000 of prior-year surpluses. In 2025, that amount decreased to only \$2,800.

Bob noted that Beth Opperman is now serving as the Finance Committee Moderator. He concluded his remarks by thanking the congregation for its generosity.

The third item of business was a review and approval of the 2025 Terms of Call for Rev. Murray. Elder John Kleinfelder, Personnel Committee Moderator, stepped forward and asked Rev. Murray to step out of the sanctuary.

John reviewed the proposed 2025 Terms of Call with the congregation, noting the work of the Personnel Committee and Rev. Murray especially with some significant changes in the Board of Pensions. Updates and corrections were still being made as late as the Wednesday before the annual meeting.

The 2025 Terms of Call include a slight salary increase and no change in the housing allowance. There were significant rule changes in the Board of Pensions (benefits and retirements for called pastors). Rev. Murray worked with his wife to help both of their churches and as a result, FPCL's payment will be less than 2024. Other changes included a decrease in SECA and an increase in the 403(b) (pre-tax). Business/professional expenses and continuing education allowances remained the same. Rev. Murray's paid time off for vacation and continuing education conform to Denver Presbytery requirements. Overall, the 2025 Terms of Call are an approximately 1% increase over 2024.

A motion to accept the 2025 Terms of Call as presented was made, seconded, and APPROVED. Rev. Murray was invited back to resume as Moderator.

The final portion of the meeting was an open session. Stewardship Committee Moderator Dave LeMay encouraged members to attend a Town Hall after worship on March 2 to discuss the status of several proposed renovations and a campaign to raise funds for facility improvements. Elder Sue Chandler thanked the congregation for its patience and asked for continued grace as the church navigates many changes including staffing and an improved online presence. Rev. Murray encouraged members to reach out and ask about everything going on at FPCL.

There being no further business, a motion to adjourn was made, seconded, and APPROVED. Rev. Murray closed the meeting with prayer at 11:27 am.

Respectfully submitted,



Trey McDowell, Clerk of Session

Pastor Jonathan Murray's Annual Report



The ministry of Christ through FPCL continues to be a joy for me as I reflect upon our second year together. Year Two was a season of deepening relationships, growing clarity, and continued faithfulness as we seek to follow Christ together. This report reflects on how I have seen God at work among us this past year and how we are continuing to listen for God's call.

In Year One, we named an important reality: your faith is so deeply woven into who you are that it can feel *natural* — almost assumed.

In Year Two, has been less about beginning and more about becoming — settling into our life together and allowing God to shape us over time. We have begun to take steps toward not only living our faith in visible ways but also **naming it more clearly and fully**. Your actions continue to bear witness to your faith in Jesus and how God's Word directs your paths. Yet in a culture where good works are often disconnected from faith, we are invited to gently and confidently speak about **why** we do what we do.

How would you put into words: why do we do what we do?

Articulating our faith in ways that invite others to join us is one of our primary actions as disciples of Jesus (see Matthew 28:16-20).

Two questions continue to guide my leadership of our shared work in Christ's ministry:

Who are we?

What is God calling us to do at this time?

Much of my time this past year has been shaped by holding these questions in prayer and practice, guiding my sermon preparation and worship leadership, seeking to always be focused on building up the Body of Christ through Scripture, sacrament, and God's faithfulness. Alongside this, I have continued to spend time meeting with church members and community partners — listening, praying, discerning, and building relationships that reflect Christ's presence in our everyday life.



In this second year, these guiding questions have moved from exploration toward clarity. Through worship, Bible study, committee work, Session conversations, and informal gatherings, we have continued to listen for God's prompting. That listening has also carried me into the wider Littleton community. Being visible and present with local non-profits, participating in the Littleton Business Chamber, and engaging with city leaders around future plans, especially those seeking to honor Littleton's historic identity while embracing modern realities. My action in the wider Littleton community has become an important part of our shared witness.

These conversations offer meaningful opportunities to embody faith in public life and to remind our community that the church remains a thoughtful, engaged, hopeful and active partner. While the answers to our guiding questions continue to unfold, there is a growing sense of shared identity and purpose taking shape among us, one that connects Sunday worship with weekday presence, and community engagement with faith actions.

As we look toward year three together, I am grateful for the trust we continue to build, the faith we share, and the commitment with which you engage in God's work.

Thank you for your faithfulness, your generosity, and your willingness to listen for God's call. Christ's ministry is embodied as and when you partner with what God is doing in, with, and through us in Littleton community. I look forward with hope and anticipation to where the Spirit will lead us next, as together we continue to follow Christ.



The Reverend Jonathan Murray

Pastor, First Presbyterian, Littleton

jonathan@fpcl.org



2026 Session Approved Budget Summary

	2025 Budget	2025 Actual	2026 Budget	2026 Budget %
INCOME	\$ 466,889	\$ 463,772	\$ 461,027	
PARISH GIVING*	\$ 439,100	\$ 434,709	\$ 432,750	94%
PER CAPITA CONTRIBUTIONS	\$ 1,425	\$ 714	\$ 5,817	1%
INTEREST INCOME	\$ 15,500	\$ 17,656	\$ 14,210	3%
FACILITY USE	\$ 7,400	\$ 8,222	\$ 5,900	1%
OTHER INCOME	\$ 3,464	\$ 2,471	\$ 2,350	1%
EXPENSE	\$ 469,394	\$ 450,041	\$ 459,314	
ADMINISTRATIVE EXPENSE	\$ 28,885	\$ 18,190	\$ 18,256	4%
CHRISTIAN EDUCATION	\$ 6,850	\$ 5,622	\$ 5,000	1%
GENERAL OPERATING EXPENSE**	\$ 30,595	\$ 28,966	\$ 25,458	6%
PERSONNEL	\$ 313,494	\$ 316,011	\$ 320,000	70%
PROPERTIES	\$ 89,570	\$ 81,252	\$ 90,600	20%
INCOME/(DEFICIT)	\$ (2,505)	\$ 13,731	\$ 1,713	

* Includes plate cash, pledged support and member support not pledged

** Includes mission, music, worship

PERSONNEL COMMITTEE ANNUAL REPORT FOR 2025

2025 was not as hectic for the Personnel Committee as it was for 2024!

We were blessed to have a wonderful staff in 2025, and they are the “engine” that drives First Presbyterian Church of Littleton (FPCL) as they lead and provide support for the members of the congregation who volunteer for the many ministries of FPCL. Pastor Jonathan, Minister of Word and Sacrament, completed his second year at FPCL. Pastor Blakeley, Pastor of Christian Discipleship, will celebrate his three-year anniversary at FPCL in February. Other staff include Lydia Cooper, Office Administrator and long-time staff Mary Dailey, Director of Worship Arts, and Karen Meersman, Director of Handbells & Children/Youth Music. Tracey Eidson continues as our Childcare Attendant.

As our Financial Secretary, Joan Lund, eases into retirement she converted from being staff to working as an hourly contractor in January 2024 and performs monthly accounting duties, which she has agreed to continue for a few more years. As a result, the weekly accounting tasks were reassigned to the Office Administrator, and that role was expanded from 25 to 32 hours per week.

Our new Office Administrator, Lydia Cooper, completed her first full year having started on November 7, 2024. She learned the diverse responsibilities and duties of the position and has taken on some accounting functions because of the reduced scope of Joan Lund’s work. Lydia is responsible for oversight of the church office, coordination of church events and activities, developing and maintaining connections with the community, and weekly supporting accounting tasks including with a Church volunteer counting and posting the offerings made during Sunday and other services during the year.

John Kleinfelder began the year as the Ruling Elder responsible for the Personnel Committee and when he and his wife moved to Florida in October 2025 Paul Parish assumed that role. Other members of the Personnel Committee are Pastor Jonathan and Denny Dahl and Bill Frear who have served for many years and Ashely Renz who joined the committee this year.

Staff performance reviews were conducted in mid-June and position descriptions were reviewed and updated.

As in previous years, the 2025 Personnel budget of \$313,493.82 accounted for 67% of FPCL’s total operating budget. At year end 2025 actual spending was \$2,516.77 over budget due to the time necessary to transition from Elinor Packard to Lydia and to transition some of the financial tasks from Joan Lund to Lydia. 2025 FPCL financial results were positive with a surplus of 13,601.67 and so the Finance Committee recommended, and Session approved \$4,500 for staff bonuses to be paid in early 2026. The Finance Committee recommended and Session approved the 2026 personnel budget of \$320,000

2025 Leadership

Staff

Rev. Jonathan Murray, Min. of Sacrament & Word
Rev. Blakeley Winslow, Dir. Of Christian Discipleship
Mary Dailey, Dir. Worship Arts
Karen Meersman, Dir. Youth Music & Handbell Choirs
Lydia Cooper, Office Administrator
Joan Lund, Financial Secretary
Tracy Eidson, Nursery

Elders

Trey McDowell, Clerk of Session
Maggie Ashworth
Don Meersman
Sue Chandler
Beth Opperman
Rick Wilson & Presbytery Commissioner
Jeff Colwell
John Kleinfelder
Paul Parish

Deacons

Joy Carreno
Kathy Frear
Becky Gibson
Deb Graham
Jess Karet
Jennie Staritzky
Serena Amaral
Justie Ellis
Janice Fagan
Maria Franklin

Stewards

Cheri Blanchard
Karla Ferguson
Kathy McDaniel
Stephany Crosby

2026 Leadership

Staff

Rev. Jonathan Murray, Min. of Sacrament & Word
Rev. Blakeley Winslow, Dir. Of Christian Discipleship
Mary Dailey, Dir. Worship Arts
Karen Meersman, Dir. Youth Music & Handbell Choirs
Lydia Cooper, Office Manager
Joan Lund, Financial Secretary
Tracy Eidson, Nursery

Elders

Trey McDowell, Clerk to Session
Don Meersman, Roy Gibson,
Sue Chandler, Don Wendell,
Beth Opperman, Kathy McDaniel,
Jeff Colwell, Paul Parish
Rick Wilson & Presbytery Commissioner

Deacons

Joy Carreno
Kathy Frear
Deb Graham
Jess Karet
Jennie Staritzky
Serena Amaral
Justie Ellis
Janice Fagan
Maria Franklin
Mary Doner
Linda Diekvoss

Stewards

Cheri Blanchard
Karla and Danny Ferguson
Kathy McDaniel
Stephany Crosby

YEAR END 2025 MEMBERSHIP REPORT

2025	Ja n	Fe b	Ma r	Ap r	Ma y	Ju ne	Ju- ly	Au g	Se pt	Oc t	No v	De c	20 25 Su m ma ry
Membership Beginning of Period 1/1/25	219	216	216	216	212	212	212	212	211	211	212	210	219
Members In:													
Confession of Faith & Baptism	0	0	0	0	0	0	0	0	0	0	0	0	
Confession of Faith	0	0	0	0	0	0	0	0	0	0	0	1	1
Reaffirmation of Faith	0	0	0	0	0	0	0	0	0	0	0	2	2
Certificate of Transfer	0	0	0	0	0	0	0	0	0	0	1	0	1
Restore to Roll	0	0	0	0	0	0	0	0	0	0	0	0	
Restore to Active	0	0	0	0	0	0	0	0	0	1	0	0	1
Confirmation of Youth	0	0	0	0	0	0	0	0	0	0	0	0	
Total In:	0	0	0	0	0	0	0	0	0	1	1	3	5
Members Out:													
Grant Certificate of Transfer	2	0	0	0	0	0	0	0	0	0	0	1	3
Remove from Roll	0	0	0	0	0	0	0	0	0	0	0	0	
Place on Inactive	0	0	0	0	0	0	0	0	0	0	0	0	
Deceased	1	0	0	4	0	0	0	1	0	0	3	1	10
To Non Resident Roll	0	0	0	0	0	0	0	0	0	0	0	0	
Total Out:	3	0	0	4	0	0	0	1	0	0	3	2	13
Membership End of Period 12/31/25	216	216	216	212	212	212	212	211	211	212	210	211	211

WEDDINGS: 0

BAPTISMS: 2

NON-MEMBER FUNERALS: 2

Adventures With Grandparents and Grandchildren 2025

On Monday, June 2, AWGG (Adventures with Grandparents and Grandchildren) welcomed 7 grandparents and 7 grandchildren at our initial gathering for the summer. Our program was presented by The Raven Dancers, a group dedicated to supporting youth while educating the community on Native American culture through traditional music, dance and storytelling.

12 of the 14 participants were new registrants from our community at this initial gathering!

On Monday, July 7 we hosted 6 grandchildren with their grandparents. God is so good, he sent one family as a drop-in when they pedaled their bicycles by Pastor Jonathan straightening the banner on the corner lawn! The program in July was presented by Fredia Cox and Toni Cappuccio of the Paint Box Guild. They shared their gifts and passion for painting with the group as the families enjoyed painting rocks together.

Monday, August 4 was our final Adventures with Grandparents and Grandchildren gathering for the summer, and it didn't disappoint! What a treat to receive an educational program from LPD's K9 Officer Choate and his K9 partner, Bandit. The kids and grandparents were full of questions and Officer Choate answered every last one. The kids were sad to leave and the grandparents all expressed their gratitude for having something in the community to do with their grandkids that they didn't have to plan! A HUGE thank you to the entire volunteer team (Mary Doner, Mary Lareau, Maria Franklin, Dylan Plug, Tracy Eidson, Pastor Blakeley, Pastor Jonathan) for their efforts again this year in planning, advertising and hosting each monthly gathering.



2025 Annual Report—Pastoral of Christian Discipleship

Blakeley Winslow, First Presbyterian Littleton

Overview: In 2025 through my role as Pastor of Christian Discipleship at FPCL, I continued to oversee all aspects of our Christian Education program, as well as helping to provide Pastoral Care for all members of the church family. Additional dimensions of my work included supervising FPCL's community outreach ministries, including the distribution of various benevolence items. Finally, alongside our Head Pastor Jonathan Murray, I helped each week with worship planning, and had some input into planning sermon series, while he also graciously offered me numerous opportunities to preach throughout the year.

Pastoral care

2025 was a busy year in Pastoral Care, but my work in this area of ministry was made significantly easier by the fact that our FPCL membership truly cares for one another, and do a great job of helping the staff to stay informed of pastoral needs as they arise. This year, we continued to serve FPCL's at-home members through our Communion ministry teams, who also passed along to me prayer needs and updates from their visits. During 2025, my pastoral care work at FPCL involved numerous different points of contact with members, ranging from text messages, emails, or phone calls to in-person visits. On those sad occasions when members of the church family passed away, I officiated at a number of memorial services, some of which were also accompanied by an inurnment service in the Columbarium. In addition, there were some memorial services which I co-officiated at alongside Pastor Jonathan.

Benevolences

Because First Presbyterian Littleton is a downtown church, we continue to receive a fairly steady stream of individuals from the community who come by our church each week to ask for assistance. In fact, because we experienced such a continually high volume of requests during the past year, we eventually made the decision to reduce our Welcome Center hours to just one day a week. Although we are still serving roughly the same overall amount of people as before, this step helped us to better preserve our resources so that we can help a larger number of different people with at least something, rather than have just a handful of repeat visitors who are the recipients of our aid. We distribute our benevolence assistance in two main ways. First, from our Welcome Center, volunteers help guests each week by offering grab-and-go food bags, along with bus passes, and sometimes ARC Thrift Store vouchers. In those instances where people who stop by the church, or simply call the main office are in need of more in-depth assistance, they are referred to me. After a conversation, I try to identify their most pressing need, and can then help with things such as a grocery store gift card, or a gas card, using my Discretionary Fund. In 2025 we also helped church members on a few occasions with medical or housing-related expenses, and in these instances the Deacons provided additional money. I'm grateful to them and the Missions Committee for making contributions each month to my Discretionary Fund, and I keep a running log throughout the year, recording the exact amounts and to whom I have dispensed assistance.

Christian Education

2025 was an active year for our Children's, Youth, and Adult education programs! Highlights of the year with the children included our annual Vacation Bible School, and Children's Sunday School classes, held on the first and third Sundays of each month. We additionally hosted a variety of different outreach events for the children during the year, as well as the Children's sermons in worship each week. Additionally, Maria Franklin and her team continued with the Adventures with Grandparents and Grandchildren ministry, which met on three different occasions for fun and fellowship during the summer months. The FPCL Youth ministry was active throughout 2025, as highlighted by a number of different outreach events that combined a devotional and prayer time with a fun activity.

During the year, we saw several new students becoming active in our group, and at almost every event, attendees brought friends as well. I am also very pleased to note that a majority of our core Youth Group members spent time this past year volunteering across different FPCL ministries, such as helping with VBS, in the nursery on Sundays, and at our October Trunk or Treat event. Within both the Children's and Youth ministries, we were very fortunate to also have a strong team of adult volunteers who were ready to help on different occasions. In some instances, these volunteers were even able to step in during my absence to supervise an event, such as when they led the Children's Sunday School class during those weeks when I needed to be able to attend a Youth event.

Our Adult educational programs for 2025 centered around Sunday School, with the lessons and discussion being connected to that day's sermon topic. These classes were typically led by Pastor Jonathan, with me filling in on his behalf when he was absent. Alongside Sunday School, a variety of FPCL Adult Bible studies continued strong during the year, including both a Monday morning and evening Men's Group, and two different "Shabby Sheep" women's groups, along with the Women's Open-Door circle.

Community Outreach

Connecting our church to the wider Littleton community is another very enjoyable aspect of my Pastor of Christian Discipleship role. Each week, many different community groups meet at the church, and some of them, such as the Scouts and the Paintbox guild, help to give back to our ministries in unique ways. The younger Scouts once again prepared and served breakfast for our FPCL family on Easter Sunday, while the older group prepared much of the food for the Churchwide Picnic in early June, as well as helped with decorations and décor for VBS. And then several members of the Paintbox guild assisted with an art-themed Youth Ministry event in June.

I also enjoyed helping to orchestrate several special events in 2025 related to community outreach. On Ash Wednesday, in addition to our regular evening service to mark the start of Lent, Pastor Jonathan and I presided over a daytime "drive-through" service to give people in the community the chance to stop by quickly to pray and receive the ashes. In late May, our annual Vacation Bible School, as always, attracted a large percentage of attendees who came from outside the usual participants in the FPCL Children's ministry. Then in September we held our third annual Blessing of the Animals, which this year included meeting with visitors to the Wynetka Ponds Bark Park, as well as a "drive-through" portion afterwards at FPCL. In October, we held our second edition of the "Trunk-or-Treat" festival, which drew in children and families of all ages from across the community. 2025 also saw the continuation of the Conversational English class, which we continued to co-host with North Littleton Promise, as a specialized outreach to Littleton's Hispanic immigrant community. The program even expanded to two classes this year, with increased numbers both for participants and volunteer teachers.

In closing, let me just say what an honor it is to be able to serve the FPCL family, and I look forward to all God has planned for our congregation in 2026! Please feel free to reach out with your questions, needs, or concerns at my church office number: 720-662-7134, or you can email me at pastorblakeley@fpcl.org

"Therefore, my beloved brethren, be steadfast, immovable, always abounding in the work of the Lord, knowing that your labor is not in vain in the Lord." --1 Corinthians 15:58



FPCL Stewardship-Annual Report 2025

“...For all things come from you, and of your own have we given you.” – 1 Chronicles 29:14 (ESV)
Celebrating a Year of Generosity

In 2025, the Stewardship Team continued nurturing a culture of gratitude by leading our annual **Season of Generosity**, encouraging faithful pledging, and celebrating the gifts of **time, talent, and treasure** that strengthen FPCL’s ministry. Thanks to your commitment, the Finance Committee was able to recommend a **balanced budget for 2026**, approved by Session in December.



Heart and Home Campaign – Year One

This year also marked the launch of our **two-year Heart and Home Campaign**, created to raise **\$250,000** for four major renovation projects. Beginning with \$78,000 in early 2025, the campaign saw remarkable progress from February through September. More than 50 supporters gathered in September for a celebration dinner, reconnecting and rejoicing in the work accomplished. Following that event, an additional **\$80,000** in pledges was received.



Major Accomplishments in 2025

- **New carpeting and flooring** throughout the sanctuary, entrance, balcony stairs, and Chandler Hall
- **A Colorado Historic grant** to support repair and restoration of our most prominent stained-glass windows
- Funding secured for **new air conditioning**, which will cool key areas in summer and provide warm air in winter, allowing retirement of the aging swamp cooler

Improved implementation of our **SubSplash communications and streaming system**, resulting in **more reliable and consistent online worship**

Work on window restoration began in January 2026! We are deeply grateful for the many volunteers and leaders whose dedication made this progress possible.

Gratitude for Our Team

As chair, I extend heartfelt thanks to the faithful members of the Stewardship Team—**Trey McDowell, Dee Getzinger, Sue Chandler, Don Meersman, Nat Opperman, and Paul Parish**. Their insight, expertise, and commitment made this year’s accomplishments possible.

We look forward to building even more together in 2026.

Respectfully Submitted,

Dave LeMay, Stewardship Committee Chair



2025 Deacons' Annual Report

The deacons were able to prepare and schedule a number of churchwide activities this year. The June picnic was held at the north shelter of Stern Park and approximately 100 members attended. We would like to thank Scout Troop #444 for their help with set-up, cooking, and clean-up for this event.

We hosted several memorial receptions for members and two more for non-members in the community. The women of the circle group helped as they were able. Deacons also hosted the Sunday hospitality table after church services with the help of volunteers.

Ellis Family Services again provided roses for the ladies on Mother's Day. Doughnuts for Dads were served on Father's Day. The "hanging of the greens" and "taking down decorations" for Christmas was a successful event and we would like to thank everyone who helped with the church decorations this year.

The poinsettia sale successfully raised \$245. We would like to thank everyone for their support of this deacon fundraiser. We were unable to find lilies wholesale, so we were unable to raise funds from the lily sale. We did buy lilies to decorate the church for Easter and members were able to take home a plant after the Easter service. We also continue to raise funds by doing a 5th Sunday offering for the deacon fund.

We continued with the distribution of King Soopers' gift cards for those in need, giving monthly to the Care Pastor's discretionary fund and giving extra when needed, and supporting members with larger one time needs.

Homebound members are sent cards each month. A team of volunteers supply them with communion monthly.

The deacons and stewards reached out to all church members and regular attendees throughout the year with phone calls, cards, and help when needed. We welcomed five new members and lost thirteen members, which leaves us with a membership of 211 to begin the new year.

A huge thank you goes out to Cheri Blanchard, Stephany Crosby, Kathy McDaniel, and Karla & Danny Ferguson for their dedication serving as stewards on the Neighbors Helping Neighbors committee. Thanks to Becky Gibson for her years as a deacon as her term expires. Mary Doner and Linda Diekvoss were ordained as deacons as well as Kathy Frear who is renewing her charge for an additional year.

We appreciate the generous support of our loving congregation. We thank you for your compassion within our congregation and neighborhood. Because of you, the deacons of First Presbyterian Church remain active and committed to the mission of our church, to welcome all to love, share, serve, and grow in Christ. We thank you!

Joy Carreno - Deacon Moderator



MISSION ANNUAL REPORT 2025

The Mission Committee has met monthly during this year either in person or on Zoom. We are so grateful for the donations that have funded the church missions. We have sponsored 4 major projects: Food Drive for Life Center; Donations of backpacks with gift cards in them; Collecting winter weather gear; Whiz Kids Christmas Tree where gifts were purchased by the congregation for the kids in our program and their families and we added food gift cards. We also prepared bags of food for the hungry that knock on our door. Over 50% of our donations were for local groups with the rest divided between regional, national and global groups.

Local mission highlight—Doctors Care—This is a non-profit organization providing affordable, integrated health care, including primary and behavioral health services, for low-income individuals in the South Metro Denver area.

Regional mission highlight—STEP—This a residential recovery program that helps men with no resources and nowhere else to turn take the first step toward. Built on a strong foundation that starts with our unique Peer Recovery Support Method, Step's model is centered around the four pillars of sobriety, work, accountability and community. This structure not only gives our men the skills they need to establish a life of sobriety but helps them rebuild their self-esteem, dignity, and ultimately become healthy, self-sufficient, contributing members of the community.

National mission highlight—This year we contributed through the Denver Presbytery to helping with the fires in Los Angeles and the flood in Texas.

Global mission highlight—Uplift International—Founded by our church member, Jaime Yrastorza, this mission provides free cleft lip and palate surgeries to children in the Philippines, giving them a future free from shame and filled with hope.

Committee members—Sue Chandler, Loretta Davis, Karen Ervin, Alex Holt, Becky Gibson and Cheryl Baughman—chairperson



Thanksgiving Dinner – 2025

Another successful Thanksgiving Dinner! We prepared and delivered 320 free Thanksgiving meals this year to people in our community with the help of about 72 volunteers and many generous cash donors!

Many thanks to all who helped make this wonderful tradition happen for the 18th straight year! Extra special thanks to the good folks at Romano's Restaurant who allowed us full access to their kitchen, and ordered and stored all the food for us!

Also, extra special thanks to our talented chef, Daniel Kurtz, and to Justie Ellis, whose very hard work made this years' Thanksgiving dinner a huge success!

Respectfully submitted,

Kathy Frear



ANNUAL REPORT – 2025

BELL CHOIRS AND CHILDREN/YOUTH CHOIR

HIGHLIGHTS –

Our handbell choirs had another fun and fulfilling year!! We met each Monday night for rehearsal, as well as on several Sunday mornings, rang for worship from January through May, and after summer break for September, October, November, and December.



Children/Youth Choir continued during Sunday School, as well as music time during the worship hour with the Early Learners in the nursery. We sang our “I’m Thankful” song during the Children’s Sermon in the fall.



Vacation Bible School was a blast, as we sang fun songs “On the Road”. The campers attended church on the following Sunday to sing two favorite songs for the congregation, and then attended the church picnic at Sterne Park afterwards. Lots of great memories while singing and dancing On the Road with God!



We also had a fun VBS extension activity which included the entire congregation coloring their own “Flat Jesus” and taking Him on the road with them during their summer travels, or just hanging out at the park! A world map in Chandler Hall kept track of where all of the Jesus’ traveled, and a fun video of all of the photo submissions was presented during fellowship time after worship at the end of the summer.

Several of the Memorial Handbell Choir members met in Ayers Parlor for a welcome-back dinner gathering in August to kick-off the new ringing season. Drizzling rain foiled our plans to meet in the park for our annual picnic, but we were thankful for the precipitation!



Our bi-coastal Tintinnabulation Ringers returned home from Seattle and New York City to ring with us for the 4:00 Family Service on Christmas Eve. It was such fun to be together again. We also appreciated having two of our Memorial Bell Choir ringers join us on Christmas Eve, as well as our steadfast TNTs, who ring with us all year! ❤️

The Christmas Eve 4:00 Family Service was joyful and full of audience-participation fun! The Tintinnabulation Ringers filled the sanctuary with festive carols and music, and as we learned the story behind "Joy to the World", Pastor Blakeley invited the congregation to join the TNTs and me up front to ring along as we sang the carol. Everyone enjoyed being a "ding-a-ling" and it sounded wonderful, too!! It was a super fun service, and so great to have everyone celebrating Christ's birthday together! 😊



As I approach my 31st year as director of the FPCL handbell choirs (where has the time gone?!), I would like to thank you for your continued support of our bell choirs and Children/Youth Choir here at FPCL! I am so honored and blessed to be part of these deeply dedicated and joyful groups!!

Blessings, Giggles, and Smiles,

'Miss Karen' Meersman





2025 ANNUAL REPORT - WORSHIP ARTS

Worship Arts at First Pres is responsible for managing vocal and instrumental music at all services and events throughout the year, as well as looking to see how the arts can be integrated into worship and the Sanctuary space.

The Chancel Choir sang regularly at Sunday worship services. In the calendar year, this is January through May and September through December. Recently they have sung at communion services in the summer. Two large choral works were performed to enhance our worship services - the Lenten Cantata in the Spring and the Lessons and Carols piece in December. The choir is joined on these special occasions by professional singers from the Denver area. This year, the Renz family joined us for Lessons & Carols - Ashley, Betsy, and Ben. The Chancel Choir is a community of people who love to share their talent in praise to God as their voices bring prayer through music to our worship services. New members are always encouraged and welcomed into the group. I can never thank them enough for their dedication to the group and the church.

Special guest artists grace our doors throughout the year. This year that included Dick Graves, saxophone and son of FPCL members Dick and Cathy Graves, Justin Peterson, trumpet, Leslie Kahlor, clarinet, Arnie Hernandez, trumpet, Traci Kern, vocalist, and Megan VanDeHey, vocalist. Megan brought her Patsy Cline vocals to celebrate Western Welcome Week. Bagpiper Scott Beech was back with us for Kirkan 'O the Tartan Sunday in November. Betsy & Ben Renz played a duet one Sunday, and it's always a treat to see young people perform. Once again, students from the Heritage High School Choir provided glorious music one service under the direction of Grace Dougherty. Our own Bob Chapman shares his talent on the organ periodically through the year with theatrical renditions of hymn favorites. Marsha Trelstad continues to bless us with her lovely piano skills at Sunday and special services.

The Peacemakers gifted the church with a new set of quilted seasonal banners this year. These eight beautiful banners were handmade by our own quilters and they represent the four seasons with the center block specifically designed by group members. These banners will bring beauty through color and design to our Sanctuary walls periodically throughout the year. Special thanks for your creativity and hard work on this gift to the church.

It's a joy and blessing to be part of the FPCL community as the Director of Worship Arts. Thanks to all for your kind words, notes, and financial support for the music department and me. Please feel free to continue sharing your thoughts and favorite hymn requests as we move into another year.

Gratefully,

Mary Dailey

Director of Worship Arts

ANNUAL FREE COMMUNITY DINNER REPORT 2025



Our Vision

Reaching out to the lonely and hungry in our community, to offer good, healthy food in a home-like, loving environment. We will treat our guests with dignity and loving kindness.

Our dinners for 2025 started off again with the main course for the dinner spaghetti with homemade sauce, hand rolled meatballs and Italian sausage, **prepared and donated by David and Stacey LeMay** two years in a row and now will be doing that for January 2026! What a fabulous way to start the year, with this delicious dinner and much help for the kitchen crew. **A very special THANKS to Dave and Stacey who continue to make the year start out with this favorite meal!**

2025 started with the 3rd Grant from the Littleton Local Partnership for \$2,090.00. With the increasing food costs, this has really been a huge help with being able to continue to not charge the church budget for any of the Community Dinner expenses. We have also continued to have some donations from groups of food and money donated privately from guests and others! What a gift this has been and continues to be for this ministry!

Paul Parish, who has previously volunteered as Table Host for the dinners, this year did a Report for us about the \$ Value of the Volunteers and Food Donations to Community dinner. The Number of Months of Meals Served, 11; Total volunteer hours donated: 1,635; total about of food donated, \$5,32.41, and with all of the info he had, he valued the amount of money that was saved for the church to be **\$70,000.00!**

We served **836 guests in 2025** and it's just hard to describe the joy, happiness, compliments and thanks we receive from our guests. Not only is the food delicious, but the room is beautifully decorated and the volunteers truly reflect God's love to each guest and make them feel cared for and special! A big thanks to the core Community Dinner team, who work very hard behind the scenes to make it happen on the last Tuesday of each month except November!

I want to list all of the volunteers who served this year, many at all or some of the dinners. Besides the team, they are: AND I HOPE I DIDN'T LEAVE OFF A NAME, BUT IF SO IT IS MY MISTAKE!!

Jim Kizer, Charle Wilkinson, Steve Mandrell, Steve Davis, Dixie Clayton, Jess Karet, Kathy McDaniels, Dee Getzinger, Linda Griffith, Gary Griffith, Mary Donor, Loretta Davis, Jim & Mary Grow, Bill Frear, Rick Wilson, Susie Russell, Sharon Piccin, Dick & Cathy Graves, Stephany & Jack Crosby, Margaret Ansted, Rick Stuchell, Janet Clementson, Scott & Janie Cantine, Jane Deighan, Rev Caressa Murray and Cabb & Maddie, Joy Carreno, Melissa & Kenny Laughlin, Cheri Blanchard, Maria & Ella Franklin, Julie Johnston, Chris & Noah White, Dave & Jennet White, Loretta Davis, Mary Lareau, Rev Jonathan Murray, Holly Bell and Keirsten Schmetz (age 17 & member of one of our Scout Troops), Scott Chandler; **Desserts provided by** Hedy Lemieux, Stacey LeMay, Cathy Graves, Jennie Staritzky, Sue Chandler, Janice Fagan, Ruth Mandrell, Lynda Kizer and our Cub Scout Troop. **OUR VERY SPECIAL THANKS TO EACH OF THEM!!**

As we reflect on 2025 and look forward to another successful year, we wish to express our thanks and gratitude, to not only our volunteers, but to our church for their continued support and prayers and to Our Lord, who is truly the ONE IN CHARGE of this mission to the Littleton community!

Blessings from The Team: Sue Chandler, Cheryl Baughman, Becky Gibson, Deb Graham, Ruth Mandrell, Laurie Wilkinson, Sharon Piccin and Lynda Kizer.





And
Friends



Columbarium Committee Annual Report for 202

MISSION

The FPCL Memorial Garden Columbarium mission is to provide affordable inurnment options for the First Presbyterian Church of Littleton and the community. Located between the two wings of the building, the Memorial Garden enhances the beauty of our historic church and offers a peaceful resting place for our beloved family members, enveloping them in the daily presence of the living family of God at First Presbyterian Church.



COMMITTEE MEMBERS

The 2025 committee members were Gerri Alleman, Mibby Luedecke, Barbara Smart, Jan Hole, Mike Hole, and Kirk Ellis of Ellis Family Services.

2024 GOALS

Our goals for 2025 were to maintain a proactive level of maintenance and seasonally decorate the Columbarium gardens.

Maintenance: The engraved stones in the Columbarium have experienced some minor settling due to improper installation. This presented a trip hazard. Many of the stones were removed and reseated with proper compaction in the soil. Additionally, we experienced a proliferation of [clover](#) in shaded areas. This has been pulled/cut back to give a cleaner look. We regularly use leaf blowers to keep the leaves clear.

Remembrance: Decorations, wreaths, and flowers were placed for those inurned in the Columbarium on Easter, Memorial Day, Fourth of July, All Saints' Day, and Christmas.

Family Outreach: Notes of remembrance were sent on Memorial Day to families of those with loved ones inurned in the Columbarium.

Publicity: The Columbarium mission and update was presented at a minute for mission.

Inurnment Process: The Columbarium Committee worked closely with families, pastors and staff to arrange engraving and inurnment services. Pastor Jonathan and Pastor Blakely led the inurnment ceremonies and Lydia Cooper coordinated documentation.

Gifts for the Columbarium: Donations in the amount of \$3,635 were received in 2025 from church members and families of those inurned in the Columbarium.

GENERAL INFORMATION

The Memorial Garden Columbarium contains a total of 222 niches. Currently, 133 family niches are available for purchase by members, their families, and friends. Two crypts were purchased in 2025.

The prices for 2025 are expected to increase as costs for urns and [engraving](#) are rising.

Inurnments in 2025

Dr. Jonathan Hole
Betty Anderson
Maggie Ashworth
Jan Fuiks
Alice Thurston
Virginia Altemus

CONCLUSION

We are grateful for the continued support of the congregation and the opportunity to serve the community through the Memorial Garden Columbarium. Our work is vital in providing a sacred space for the remembrance and honoring of loved ones.

Mike and Jan Hole, Co-Chairs

KING SOOPERS REWARDS YEAR-END REPORT (4th Quarter and total year 2025)

Here is our 2025 year end report. We received \$396 for our 4th quarter King Soopers community rewards program. This was for October through December 2025.

For 2025 we earned a total of \$1,636 for the church.

Below is a graph that shows our earnings by quarter in 2025:



We had 61 folks using their cards and supporting this rewards program in the 4th quarter of 2025. Thank you to those who participated! If you haven't yet signed up for this program, please consider joining it to help the Church. We can walk you through the sign-up process over the phone or can help you signup sometime after Church. Please reach out to Sue Chandler with any questions. **303-347-9191**

Western Welcome Week

2025 Western Welcome Week (WWW) Used Book Sale

Many thanks to all who participated in this years' fun and highly successful WWW Used Book Sale in mid August. A total raised of \$1,184.16 over the 2 days of the sale directly benefits our FPCL Whiz Kids site! We couldn't have done it without the tremendous amount of books donated by our generous congregation and community.

From book sorting to book set up (including card table lending!) and, ultimately, to the book sale itself and post sale clean up, extremely valuable assistance from Mary Lareau, Ruth Mandrell, Joy Carreno, Mary Doner, Ibbie Stroh, Pastor Blakeley Winslow, Sheri Wyatt, Justie Ellis, Dick and Cathy Graves, Cheryl Baughman and family, Jess Karet, Connie Strandberg, Don Meersman, Ed and Linda Miller, Scott and Sue Chandler, Lydia Cooper, and Boy Scout Troop 444 over June, July and August of 2025 was very much appreciated to keep the process running like a well oiled machine!

Many thanks to all who participated for your time and dedication.

Respectfully submitted,

Kathy Frear



2025 PROPERTIES & RENOVATION COMMITTEE REPORTS

The 2025 Properties Committee members were Don Meersman (Chairman), Bill Frear, Doug Lemieux, Kathy McDaniel, and Rick Wilson. The committee is responsible for the repair and maintenance of the church and its grounds. Hopefully, most problems are addressed as they arise. With the older section of the church building being almost 100 years old, there continue to be problems that need to be addressed.

The committee oversaw inspections of the fire alarm system, fire extinguishers, and smoke detectors. The sprinkler system required replacing and realigning several sprinkler heads. Work was done repairing several areas of the roof to correct leaking problems that occurred because of having to replace the shingles several years ago. Additional work consisted of painting the fascia (trim on the exterior of the church), replacing fluorescent tubes with LED tubes, replacing bulbs in the parking lot lights, replacing smoke detector batteries, "bleeding" the boiler on a weekly basis, securing outside outlets with locks, ensuring that all the "Exit" signs are lighted, and raking leaves and fallen tree limbs around the church. There are still numerous projects that need attention, but they will be addressed as time and funding allow.

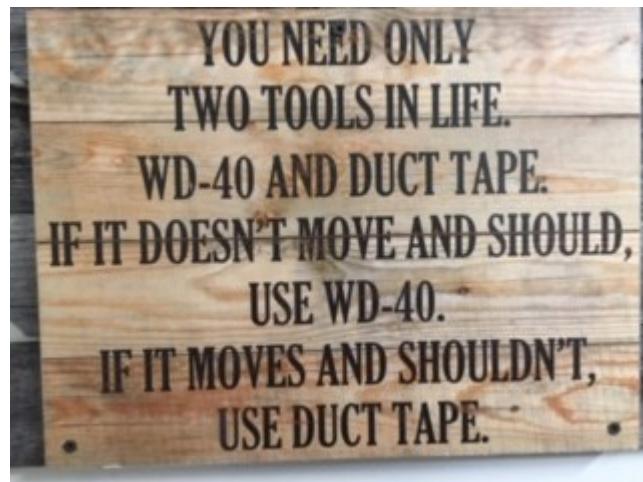
Members of the Renovation Committee include Don Meersman, Dave LeMay, Jeff Colwell, Bill Frear, Rick Wilson and Kathy McDaniel. The Renovation Committee, a sub-committee of the Properties Committee, was awarded a grant from the Colorado Historical Society for renovation of stained-glass windows on the south side of the FPCL sanctuary. The contract with Watkins Stained Glass was finalized and work began January 5, 2026, and hopefully, will be completed by Easter 2026. Once this project is completed, the committee will apply for another grant to finish out the stain glass window project. The Renovation committee also completed their new carpet which involved replacing the carpeting in the sanctuary, Chandler Hall, hallway outside the sanctuary, and the stairway leading to the fourth floor and balcony. The carpet in the Hospitality area and the choir area was replaced with a hard surface. The Renovation committee has taken bids for A/C in Ayres Parlor, the Sanctuary and Ficklin hall.

It should be noted that the donated efforts expended by the various members of the Properties Committee have saved the church a considerable amount of money in labor and materials costs. The members of the committee are a dedicated, hard-working group of people who are able to have fun while doing the serious work of maintaining the physical well-being of our church. They all have earned their well-deserved zero-dollar volunteer salaries.

Anyone noting any physical problems with the building, or the church grounds, is asked to bring them to the attention of any member of the Properties Committee so that they may be corrected as quickly as possible.

The Properties Committee is always looking for people who have an interest in helping to maintain the physical well-being of First Presbyterian Church of Littleton. Anyone, regardless of knowledge of tools or ability to use tools, who wishes to be a part of this interesting and fun committee should contact any member of the committee.

Respectfully submitted,
Bill Frear



2025 Financial Performance

We were blessed in 2025 with a very good financial year. We finished the year with a bottom-line surplus of \$13,601.67. This was achieved through a combination of revenue coming in slightly behind plan (-0.3%) and expenses better than budget (+3.7%). We are blessed to be supported by generous donors and excellent expense controls by our leaders and staff.

Total income for 2025 decreased by 2% compared to 2024 and ended the year 0.3% under plan.

- Pledge income was up 10% from 2024 and 1% over plan.
- Member Support Not Pledged was down 54% from 2024 and 9% below budget.
- The combination of Pledges and Member Support Not Pledged was right on plan and nearly unchanged year over year compared to 2024, suggesting a consistent commitment to pledging.
- Plate Cash was down 8% this year and 1% less than plan.
- Both Easter and Christmas donations came in under plan by approx. 33% and combined were about 1/3 less than 2024.
- Investment of cash supporting the Restricted Account funds resulted in Interest Income up 14% ahead of plan, though 3% less than 2024.

We ended 2025 with all major categories of expense under budget for the year; total expense was under budget by 4%, and down 5% from 2024. Excellent expense management!

2026 Budget

For 2026, Total Income is budgeted down \$5.9K from the 2025 budget and Total Expense is budgeted down \$10.1K.

- Pledges are budgeted up \$8.5K or 2.4%.
- Per Capita contributions by members are budgeted up \$4.4K with planned education led by the Stewardship Committee.
- The Personnel budget is up \$6.5 from 2025 representing an increase of 2.1%.
- Community Dinners continue to be covered by existing and projected donations.

Thank you to all who are contributing to this ongoing financial success!

2025 Finance Committee Highlights

2025 was another productive year for the Finance Committee. Following principles and time-tested discipline, the Committee continued to work to maximize FPCL's financial sustainability and stability. In addition to providing guidance for the financial improvements covered in the "2025 Financial Performance" summary, the Finance Committee also:

- With Stewardship team, advocated support for FPCL's Operating Budget in communications related to Heart & Home renovation projects.
- With Stewardship, Properties and others, advocated ongoing requirement of a written "business case" for renovation projects, including scope definition, alternatives considered, timetable, and results of competitive bids.
- Developed a new policy and procedure for securities donations to ensure consistent notification, processing and accounting.
- Met with Pastor Jonathan to discuss vision and impact of financial gifts:
 - Recognition of Special gifts
 - Awareness of trends and giving patterns
 - Impact - how are we changing lives?
 - Education - financial giving and impact (partner with Stewardship)
- Drafted a new policy for Recognition of Special or Unusual Gifts.

Thank you to all for the continued support and collaboration across all committees, staff and members. Guided by FPCL's commitment to financial responsibility and meaningful impact, we look forward to a strong future as we advance our many missions within the community and beyond.

Respectfully submitted,
Beth Opperman, Moderator

Your Finance Committee – Bob Chapman, Scott Chandler, John Ansted, Susan Strauss, Dick Graves, Jeff Colwell, Dave LeMay, Joan Lund, Charles Kellogg

2025 & 2026 Budgets

		2025 Budget	2025 Actual	2026 Budget
INCOME				
OTHER EARNED INCOME		\$ 600.00	\$ 611.43	\$ 600.00
Interest income		\$ 15,500.00	\$ 17,655.91	\$ 14,210.00
PLATE CASH		\$ 37,000.00	\$ 36,696.50	\$ 35,000.00
PER CAPITA DONATIONS		\$ 1,425.00	\$ 714.11	\$ 5,817.00
PARISH GIVING (Pledges)		\$ 360,000.00	\$ 361,981.63	\$ 368,500.00
Member support not pledged		\$ 33,000.00	\$ 30,021.01	\$ 29,250.00
King Soopers		\$ 2,864.00	\$ 1,859.70	\$ 1,750.00
FACILITY USE (including weddings)		\$ 7,400.00	\$ 8,222.00	\$ 5,900.00
Christmas / Easter		\$ 9,100.00	\$ 6,009.94	\$ -
TOTAL INCOME		\$ 466,889.00	\$ 463,772.23	\$ 461,027.00
Unbudgeted Income			\$ 1,752.66	
EXPENSES				
ADMINISTRATIVE EXPENSE		\$ 28,885.00	\$ 18,190.11	\$ 18,256.00
CHRISTIAN EDUCATION		\$ 6,850.00	\$ 5,622.23	\$ 5,000.00
GENERAL OPERATING EXPENSE		\$ -	\$ -	\$ -
Community Dinner		\$ -	\$ -	\$ -
Mission		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outreach		\$ -	\$ 25.90	\$ -
Presbyterian Per Capita		\$ 7,300.00	\$ 7,008.00	\$ 7,008.00
Session		\$ 250.00	\$ 312.02	\$ -
Stewardship		\$ 100.00	\$ 100.00	\$ -
Western Welcome Week		\$ 225.00	\$ 135.00	\$ -
Special Music		\$ 2,000.00	\$ 3,893.11	\$ 1,000.00
Choir		\$ 1,300.00	\$ 55.22	\$ -
General Worship		\$ 2,500.00	\$ 1,182.29	\$ 1,250.00
Organ Music		\$ 120.00	\$ -	\$ -
Handbells / Youth choir		\$ 1,800.00	\$ 1,254.82	\$ 1,200.00
PERSONNEL			\$ -	
Salary		\$ 313,493.82	\$ 316,010.59	\$ 320,000.00
PROPERTIES				
Property Insurance		\$ 13,300.00	\$ 9,981.75	\$ 14,000.00
Building Security		\$ 1,800.00	\$ 2,343.93	\$ 3,000.00
Building Repair & Maintenance		\$ 15,230.00	\$ 13,787.74	\$ 15,230.00
Cleaning & kitchen Supplies		\$ 3,300.00	\$ 734.62	\$ 720.00
General Properties Supplies		\$ 1,080.00	\$ 1,419.33	\$ 1,400.00
Janitorial		\$ 21,900.00	\$ 22,300.00	\$ 22,200.00
Snow Removal		\$ 4,300.00	\$ 3,084.50	\$ 4,000.00
Landscaping		\$ 1,560.00	\$ 1,383.26	\$ 1,000.00
Utilities		\$ 27,100.00	\$ 26,216.60	\$ 29,050.00
Total Properties		\$ 89,570.00	\$ 81,251.73	\$ 90,600.00
Wedding Expense		\$ -	\$ -	\$ -
TOTAL OPERATING EXPENSE		\$ 469,393.82	\$ 450,041.02	\$ 459,314.00
Unbudgeted expenses		\$ -	\$ 1,882.20	\$ -
TOTAL EXPENSE		\$ 469,393.82	\$ 451,923.22	\$ 459,314.00
INCOME/(DEFICIT)		\$ (2,504.82)	\$ 13,601.67	\$ 1,713.00
Use of Restricted Funds		\$ 2,504.82	\$ -	\$ -
RESULTING INCOME/(DEFICIT)		\$ (0.00)	\$ 13,601.67	\$ 1,713.00

Neighbors and Supporters





2025



First Presbyterian Church of Littleton

1609 W Littleton Blvd, Littleton, CO 80120
www.littletonpresbyterian.org » fpcl@fpcl.org
303-798-1389 » 303-798-9920 fax