

Projected Goal for 2026

2026 Weekly Contribution Amount	\$36,700
2026 Weekly Non-Contributed Funds	\$2,295
2026 Missions Impact	\$500,000
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Total Budget Needed for 2026	\$2,527,640

How is the budget spent?

Here's a look at our budget for 2026.

For a line-by-line budget, scan the QR code
or see www.amarillocentral.org/budget



2026 General Budget

Core Budget \$1,009,304

Includes communion supplies; utilities and insurance to keep the lights on and the building open to share with our community; technology for livestreaming; and administrative staff.

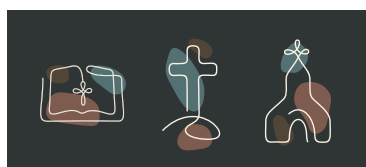
Ministry Budget \$827,016

Includes teaching content and materials for all (kids to adults), events for all ages, funeral meals, and ministerial staff.

Mission Budget \$691,320

Includes all funding for local and global mission work.

Thank you for your faithful generosity!



Live.

Jesus.

Together.



2026 Budget

Income

Weekly Contributions: \$36,700 x 52 weeks	1,908,400	
Non-Contributed Funds	119,240	
Missions Impact	500,000	
Total Income		\$2,527,640

Expenses

Core Budget

Staff (administrative; support)	358,246	
Insurance (Facilities, Auto, Workers' Comp)	210,025	
Utilities	150,750	
Building Maintenance	119,000	
Other (communion, trans, admin, Leite, misc)	59,750	
Office Supplies/Equipment/IT	59,450	
Fellowship Events and Supplies	23,500	
Communication	17,191	
Security	8,892	
Digital Giving Fee	2,500	
Total Core Budget		\$1,009,304

Ministry Budget

Staff (ministerial)	676,830	
Global Missions	414,120	
Local Missions	277,200	
Youth Ministry	40,000	
Children's Ministry	29,000	
Worship Ministry	16,949	
Adult Formation	13,500	
Member Care	12,000	
Connections Ministry	10,290	
Preaching Ministry	9,000	
Media Ministry	8,197	
Family Ministry	7,000	
Senior Adults Ministry	3,000	
Women's Ministry	1,250	

Total Ministry Budget **\$1,518,336**

Total Expenses **\$2,527,640**