

Projected Goal for 2026

2026 Weekly Contribution Amount	\$36,700
2026 Weekly Non-Contributed Funds	\$2,295
2026 Missions Impact	\$500,000
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Total Budget Needed for 2026	\$2,527,640

How is the budget spent?

Here's a look at our budget for 2026.

For a line-by-line budget, scan the QR code
or see www.amarillocentral.org/budget



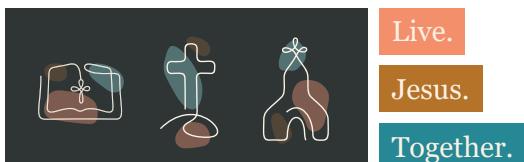
2026 General Budget

Core Budget	\$1,009,304
<i>Includes communion supplies; utilities and insurance to keep the lights on and the building open to share with our community; technology for livestreaming; and administrative staff.</i>	

Ministry Budget	\$827,016
<i>Includes teaching content and materials for all (kids to adults), events for all ages, funeral meals, and ministerial staff.</i>	

Mission Budget	\$691,320
<i>Includes all funding for local and global mission work.</i>	

Thank you for your faithful generosity!





2026 Budget

Income

Weekly Contributions: \$36,700 x 52 weeks	1,908,400
Non-Contributed Funds	119,240
Missions Impact	500,000
Total Income	\$2,527,640

Expenses

Core Budget

Staff (administrative; support)	358,246
Insurance (Facilities, Auto, Workers' Comp)	210,025
Utilities	150,750
Building Maintenance	119,000
Other (communion, trans, admin,Leite, misc)	59,750
Office Supplies/Equipment/IT	59,450
Fellowship Events and Supplies	23,500
Communication	17,191
Security	8,892
Digital Giving Fee	2,500
<i>Total Core Budget</i>	<i>\$1,009,304</i>

Ministry Budget

Staff (ministerial)	676,830
Global Missions	414,120
Local Missions	277,200
Youth Ministry	40,000
Children's Ministry	29,000
Worship Ministry	16,949
Adult Formation	13,500
Member Care	12,000
Connections Ministry	10,290
Preaching Ministry	9,000
Media Ministry	8,197
Family Ministry	7,000
Senior Adults Ministry	3,000
Women's Ministry	1,250
<i>Total Ministry Budget</i>	<i>\$1,518,336</i>
Total Expenses	\$2,527,640