



ERMC

2025 Budget Overview

	TOTAL
Revenue	
Credentials Income	1,000.00
Investment in Shared Ministry	115,000.00
Other Contributions	1,000.00
Regional Conference	10,000.00
Total Revenue	\$127,000.00
GROSS PROFIT	\$127,000.00
Expenditures	
Admin. Operating Expenses	
Accounting / Audit	500.00
Communications	1,000.00
Liability / Workman's Comp Ins.	1,200.00
Office Supplies	2,000.00
Staff / Payroll	138,064.00
Total Admin. Operating Expenses	142,764.00
Church Planting	1,000.00
ER Youth Ministry	1,000.00
Meeting / Leadership	
Benevolence	1,000.00
Credentials Fee	1,500.00
General Conf/National Office	3,000.00
Regional Conference	15,000.00
Total Meeting / Leadership	20,500.00
Region/District Development	
Church/Pastoral Care Cost	10,000.00
District / Network Leadership	15,331.00
Regional Expenses	20,000.00
Total Region/District Development	45,331.00
Total Expenditures	\$210,595.00
NET OPERATING REVENUE	\$ -83,595.00
NET REVENUE	\$ -83,595.00

NOTE:

\$48,000 will be used from our SPEND DOWN account leaving \$35,595 deficit.

Regional Director Jeff Getz and Administrator Marcos Crespo Sr. will be discussing and sharing options on how to cover remaining deficit at Conference.