



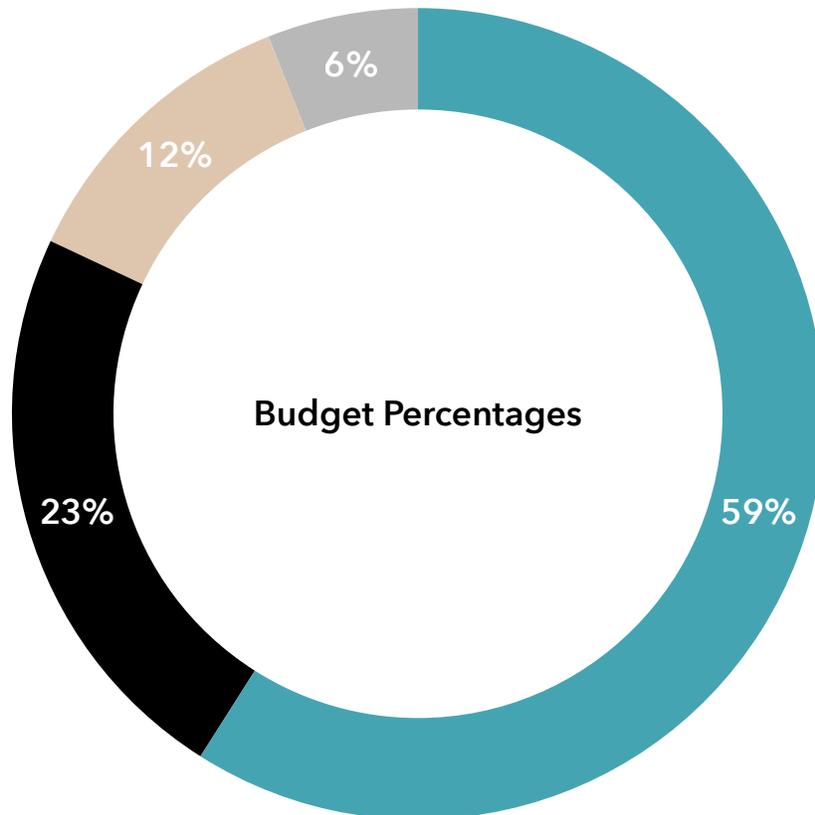
SOJOURN
COMMUNITY CHURCH

2026 Budget Proposal

2026 Budget Overview

Category	2025 Budget	2025 Actuals	2026
Personnel + Staffing	\$151,096.00	\$155,702.00	\$191,505.00
Operations	\$74,081.00	\$75,765.00	\$74,881.00
Outreach + Mission	\$31,500.00	\$28,227.00	\$38,650.00
Ministries	\$15,100.00	\$26,945.00	\$20,100.00
Total Budget	\$271,777.00	\$286,639.00	\$325,127.00

● Personnel + Staffing ● Operations ● Outreach ● Ministries



Category Breakdown

Personnel + Staffing	2025	2026
Payroll Wages	\$77,957.00	\$104,213.00
Housing Allowance	\$71,612.00	\$71,612.00
Medical	\$5,529.00	\$10,080.00
Pastoral Care	\$0.00	\$5,000.00
Payroll Taxes	\$604.00	\$600.00
Total	\$155,702.00	\$191,505.00

Operations	2025	2026
Building Mortgage	\$24,281.00	\$24,281.00
Insurance	\$15,000.00	\$15,000.00
Utilities	\$14,000.00	\$14,000.00
Legal + Professional Services	\$7,300.00	\$8,100.00
Facilities Maintenance	\$5,000.00	\$5,000.00
Staff Resources	\$3,000.00	\$3,000.00
Bank + Merchant Fees	\$2,500.00	\$2,500.00
Office Supplies	\$1,000.00	\$1,000.00
Building Improvements	\$1,000.00	\$1,000.00
Building Supplies	\$1,000.00	\$1,000.00
Total	\$74,081.00	\$74,881.00

Outreach + Mission	2025	2026
Missions + Church Planting	\$13,000.00	\$13,450.00
Conferences + Trainings	\$8,000.00	\$10,000.00
Scholarship Fund	\$0.00	\$6,000.00
Subsplash	\$3,000.00	\$3,200.00
Connect	\$4,000.00	\$2,000.00
Campus Ministry	\$2,000.00	\$2,000.00
Events	\$0.00	\$1,000.00
Promotion	\$1,000.00	\$1,000.00
Books	\$500.00	\$0.00
Total	\$31,500.00	\$38,650.00

Ministries	2025	2026
Pastoral Discretion	\$6,500.00	\$7,500.00
Music + Production	\$2,000.00	\$4,000.00
Sojourn Kids	\$2,500.00	\$3,000.00
Women's Ministry	\$1,500.00	\$2,000.00
Men's Ministry	\$1,500.00	\$1,500.00
Benevolence	\$0.00	\$1,000.00
Students	\$1,000.00	\$1,000.00
Community Groups	\$100.00	\$100.00
Total	\$15,100.00	\$20,100.00

Biggest Changes

Category	2025	2026
Payroll Wages	\$77,957.00	\$104,213.00
Medical	\$5,529.00	\$10,080.00
Scholarship Fund	\$0.00	\$6,000.00
Pastoral Care	\$0.00	\$5,000.00

- 3 Staff Positions
- Raises for Full-Time Staff
- Increased Medical Benefits
- Scholarship Fund for church trips/events
- Pastoral Care & Counseling for Full-Time Staff & Spouses