

2025 Highlights

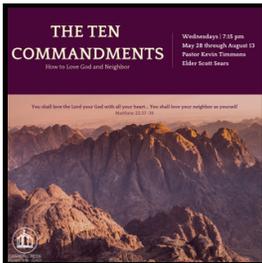


Palm Sunday Tradition

We brought out a food truck and got the whole church together for lunch and fellowship on Palm Sunday. We are planning to make this a new tradition, so mark your calendar for Palm Sunday this year, March 29th, and be sure to invite your friends so they can be shown the love of Christ through our community and have their eyes lifted to the hope of Easter.

New Members and Baptisms

2025 was a big year for Canyon Creek Baptisms and New Members. We welcomed 24 new members to our church community. 7 of those new members received the Sign of the Covenant, Baptism, upon their profession of faith in Christ. We also were blessed to baptize 3 infants who were born to members of our church. Praise God for the his faithfulness to the Covenant of Grace!



50+ at Ten Commandments

In the Summer over 50 people attended our "The Ten Commandments: How to Love God and Neighbor" class. We had to meet in the worship center! A wide range of attendees from new believers to mothers and fathers in the faith gathered to learn how the Ten Commandments lift our eyes from a mere list of "You Shall Nots" to an exposition of loving God and neighbor, ultimately fulfilled in Jesus' love for us. The lectures are available as a podcast on Spotify and Apple, as well as at cpcpc.church.

Ministry Partners Served

Next Step
Harbor House
Community Care Pantry
Shepherd's Gate
Arukah
Contra Costa Food Bank

Operation Christmas Child
Serge
Amor Ministries
Reformed University Fellowship
RUF SLO Launch

\$85,105

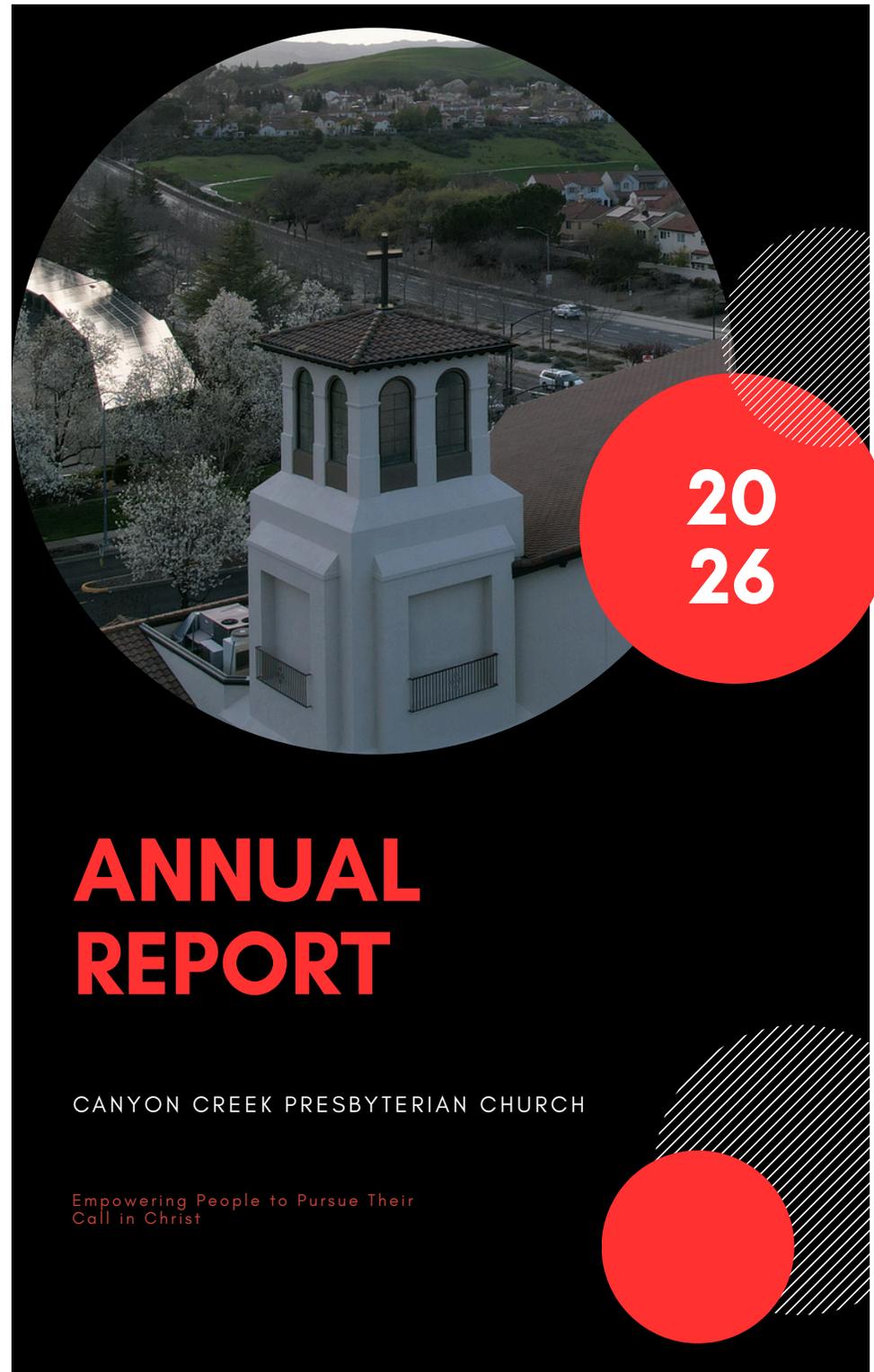
LOCAL & GLOBAL MISSIONS

2 Houses

34 MISSIONARIES

\$276,000

BUILDING LOAN REDUCTION



ANNUAL REPORT

CANYON CREEK PRESBYTERIAN CHURCH

Empowering People to Pursue Their Call in Christ

What is included in the 2026 Personnel Budget?

At Canyon Creek, our team consists of 50 full-time and 15 part-time dedicated staff members who are the backbone of our Sunday services, various weekly programs, Little Bridges Pre School, Transitional Kindergarten, and After Day School. In our 2026 budget, we remain committed to strategic enhancements within our staffing structure, aiming to enhance our capacity to nurture and empower our expanding congregation and the wider community.

Exciting Opportunities for 2026:

1. We are excited to continue growing our first service at 8:30am.
2. To continue increasing our offerings of discipleship and growth group classes throughout the year.
3. Little Bridges continuing to build a strong Summer Camp Program.
4. We will begin using Church Center for church management software, including check-in, giving, groups, and event registration.

What is Personnel?

The Personnel budget covers the salaries of all our staff, as well as health benefits for full-time staff members, disability and workers compensation insurance, and payroll taxes for all employees.

What is Operations?

Operations covers all expenses that help the organization function and stay legal and compliant. This includes our utilities, insurance, licenses, office and janitorial supplies, depreciation, repairs and maintenance, and property taxes.

What is included in Ministry?

Our Ministry budget captures money that is spent on ministries that seek to connect, empower, and care for our congregation. This includes Children, Youth, Adult, Music, Worship, Hospitality and Fellowship, Pastoral, Preschool, and Sunday Service expenses.

How is the Missions budget allocated?

This budget is broken up into two categories: local and global. Global Missions include our annual Mission to Mexico with Amor Ministries, Operation Christmas Child, and the Peach Family in Ireland with Serge. Our local missions include RUF (multiple college campus Pastors), Tri-Valley Seek and Save, Arukah, Next Step, Harbor House, Shepherd’s Gate, and Community Care Pantry. We also pay seminary tuition for two staff members.

What is Building Mission?

Our building mission includes our annual mortgage. The principal and interest are significant expenses, and we see our building in the San Ramon Valley our largest mission. Once we pay down our mortgage, we desire to use this amount in the future for mission projects, giving and growth opportunities.

2026 BUDGET

Personnel	\$3,611,821
Operations	\$ 716,696
Ministry	\$ 567,713
Missions	\$ 75,785
Building Mission ...	\$182,400

2025 BUDGET COMPARISON

	\$3,579,574
	\$743,694
	\$508,167
	\$85,105
	\$276,000

2026 REVENUE GOALS

Tithes	\$1,409,040
Little Bridges	\$3,605,786
Other	\$203,388

2025 ACTUALS COMPARISON

	\$1,380,123
	\$3,558,443
	\$209,064