



WESTWINDS BUSINESS MEETING 2026

ELDERS

Cory Doiron
Amy Esterline
Rebecca Jackson
Rick Rangler
Lance Veydt*
Bekah Zraik

**Term Ending*



SOUP & NUMBERS
CORY WITH THE PEOPLE



SING TOGETHER
AARON WITH THE PEOPLE



PRAYERS OF THE PEOPLE
THE PEOPLE FOR THE PEOPLE



OUR FUTURE
THESE PEOPLE WITH THOSE PEOPLE

2025 BY QUARTER

	Q1 JAN-MAR	Q2 APR-JUN	Q3 JUL-SEP	Q4 OCT-DEC	Q1/Q4 CHANGE
Kids	34	42	31.5	36	+ 6%
Attendance	290	346	240	339	+ 17%
General Giving	\$10,646.55	\$10,386.05	\$10,140.64	\$12,766.77	+ 19%
Total Giving	\$12,315.24	\$12,740.31	\$12,713.91	\$14,900.22	+ 21%

COMPARE AVERAGE ATTENDANCE

2023 TO 2025

2023: 239

2024: 278

2025: 305

June 2023: 258

June 2024: 281

June 2025: 313

September 2023: 213

September 2024: 279

September 2025: 299

November 2023: 257

November 2024: 305

November 2025: 327*

PROJECTING 2025 ATTENDANCE

**Based on 305 in 2025*

10% growth = 336 in 2026

15% growth = 352 in 2026

20% growth = 367 in 2026

WESTWINDS FT STAFF

Cory Doiron - Lead Pastor

Joshua Harris - Associate Pastor

Aaron Zraik - Music/Tech Director

WESTWINDS PT STAFF

Keri Barbaglia - Formation Co.

Michelle Poling - Office Manager

Kiki Pratt - Kids Director

WESTWINDS CASHFLOW SYSTEM

SWEEP

MISSIO OUT

PAYROLL

OPEX

SINK

1Q VAULT

HOLD

2023 – 2026 BUDGET ALLOCATIONS

2023 BUDGET: \$650,000 | GENERAL: \$576,507 | TOTAL: \$624,767



2024 \$630,000 | GENERAL: \$580,320 | TOTAL: \$853,957



2025 BUDGET: \$600,000 | GENERAL: \$584,189 | TOTAL: \$684,705



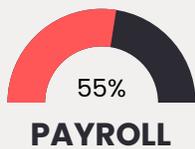
2026 BUDGET: \$585,000



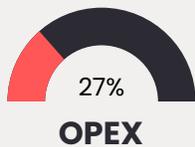
IF \$745,000 (28%)



+ \$45,250
Margin for catastrophe & calling
Wells, Cows, Emergency Housing in India
New Local Partners



+ \$70,450
Spiritual Formation
Next Generation



+ \$31,500
Leadership Development
Budget for Next Generation
Training For Mission



+ \$12,800
Thanks to NEST, we can sustainably care for our property for
years to come. 

Luke 14:16-24 Parable of The Dinner Party

“A certain man hosted a large dinner and invited many people. When it was time for the dinner to begin, he sent his servant to tell the invited guests, ‘Come! The dinner is now ready.’

One by one, they all began to make excuses. The first one told him, ‘I bought a farm and must go and see it. Please excuse me.’ Another said, ‘I bought five teams of oxen, and I’m going to check on them. Please excuse me.’ Another said, ‘I just got married, so I can’t come.’ When he returned, the servant reported these excuses to his master.

The master of the house became angry and said to his servant, ‘Go quickly to the city’s streets, the busy ones and the side streets, and bring the poor, crippled, blind, and lame.’ The servant said, ‘Master, your instructions have been followed and there is still room.’ The master said to the servant, ‘Go to the highways and back alleys and urge people to come in so that my house will be filled. I tell you, not one of those who were invited will taste my dinner.’”