

Fellowship Bible Church
Budget Overview: 2024 Budget - FY24 P&L
January - December 2024

	2024	2025
Revenue		
Contribution Income		
4001 Offerings & Tithes	205,981.56	\$184,330.90
Total Contribution Income	\$ 205,981.56	\$184,330.90
Total Revenue	\$ 205,981.56	\$184,330.90
Gross Profit	\$ 205,981.56	\$184,330.90
Expenditures		
Discipleship Ministries		
5590 Discipleship Miscellaneous	800.00	\$500.00
Adult Discipleship		
5515 Leadership Development	800.00	\$2,300.00
5516 Men's Ministry	1,000.00	\$1,000.00
5517 Women's Ministry	3,000.00	\$3,000.00
5518 Small Group Ministry	1,750.00	\$1,000.00
Total Adult Discipleship	\$ 6,550.00	\$7,300.00
Children's Ministry		
5512 Children's Ministry	5,200.00	\$5,000.00
Total Children's Ministry	\$ 5,200.00	\$5,000.00
Youth Ministry		
5519 Youth Education	4,000.00	\$4,000.00
5521 Youth Camp	1,500.00	\$1,500.00
Total Youth Ministry	\$ 5,500.00	\$5,500.00
Total Discipleship Ministries	\$ 18,050.00	\$18,300.00
Ministries		
Music & Worship		
5409 Piano Tuning	200.00	\$200.00
5410 Tech Team		\$2,000.00
5411 Worship Team	3,500.00	\$1,000.00
5418 Decorations/Flowers	1,000.00	\$1,000.00
Total Music & Worship	\$ 4,700.00	\$4,200.00
Outreach		
5610 Outreach Ministry	8,250.00	\$4,000.00
5611 Welcome Team		\$500.00
5616 Prayer Ministry	300.00	\$500.00
5630 Members' Flowers & Cards	600.00	Combined with Recognition
5640 Fellowships	3,500.00	\$2,500.00
5641 Family Camp		\$500.00
Total Outreach	\$ 12,650.00	\$8,000.00
Total Ministries	\$ 17,350.00	\$12,200.00
Occupancy		
5704 Snow Removal	4,000.00	\$4,000.00
5705 Lawn Mower Repair	7,000.00	\$1,000.00
5724 Repairs & maintenance	4,000.00	\$5,000.00
5750 Parsonage Maintenance	1,500.00	\$1,500.00

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Mortgage Expenses		
5760 Mortgage Payments	15,631.56	\$0.00
Total Mortgage Expenses	\$ 15,631.56	\$0.00
Utilities		
5716 Electric	7,500.00	\$8,000.00
5717 Natural Gas	4,500.00	\$4,500.00
5718 Water	1,750.00	\$1,750.00
5719 Telephone & Internet	1,400.00	\$1,400.00
Total Utilities	\$ 15,150.00	\$15,650.00
Total Occupancy	\$ 47,281.56	\$27,150.00
Operations		
5310 Office supplies	3,000.00	\$2,000.00
5311 Bank fees & service charges	400.00	\$400.00
5312 Custodial Supplies	1,000.00	\$1,000.00
5315 Recognitions	3,000.00	\$3,600.00
5323 Transportation	2,000.00	\$2,000.00
Insurance		
5321 Workers' compensation insurance	800.00	\$800.00
5322 Ministry First	4,200.00	\$4,200.00
Total Insurance	\$ 5,000.00	\$5,000.00
Software & apps		
5314 Subscriptions	5,500.00	\$5,500.00
Total Software & apps	\$ 5,500.00	\$5,500.00
Total Operations	\$ 19,900.00	\$19,500.00
Pastors & Elders		
5101 Senior Pastor Salary	47,000.00	\$50,000.00
5103 Senior Pastor Retirement	4,700.00	\$5,000.00
5104 Senior Pastor Conferences	1,000.00	\$1,500.00
5105 Senior Pastor Wife Conferences	500.00	\$500.00
5215 Pulpit Supply	1,500.00	\$2,500.00
5225 Book Studies	200.00	\$200.00
5290 Pastor & Elder Miscellaneous	1,100.00	\$1,000.00
Total Pastors & Elders	\$ 56,000.00	\$60,700.00
Total Expenditures	\$ 158,581.56	\$137,850.00
Net Operating Revenue	\$ 47,400.00	\$46,480.90
Other Expenditures		
5801 Mission Budget Transfers	41,400.00	\$34,480.90
5802 Maintenance Fund Transfers	6,000.00	\$12,000.00
Total Other Expenditures	\$ 47,400.00	\$46,480.90
Net Other Revenue	-\$ 47,400.00	-\$46,480.90
Net Revenue	\$ 0.00	\$0.00

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