

	Last Month (January)	YTD 2026	Last 12 Months
Budget	\$71,814	\$71,814	\$808,140
Offering	\$63,402	\$63,402	\$940,008
Expenses	\$67,937	\$67,937	\$801,859
Offering- Expenses	-\$4,535	-\$4,535	\$138,149