

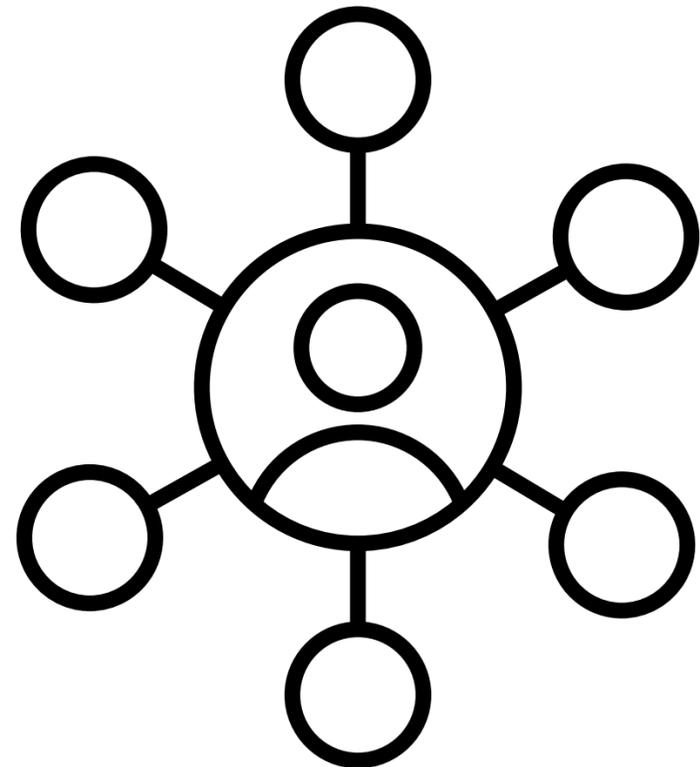
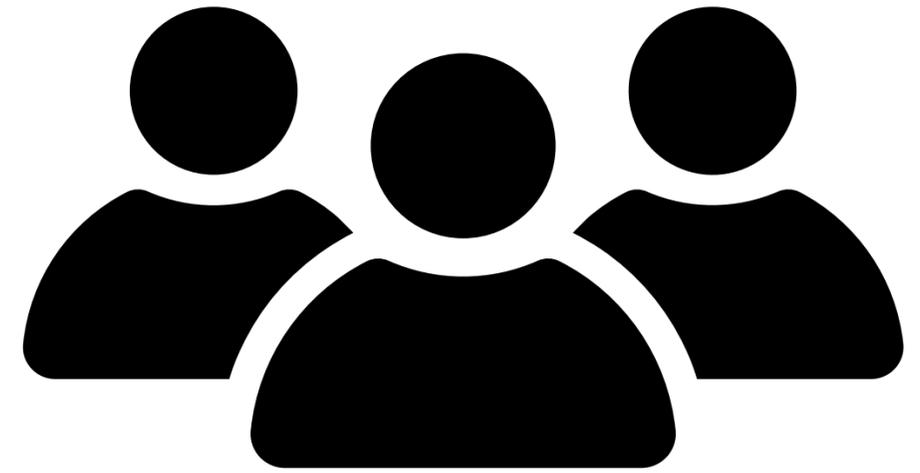
Oasis Church

Budget

Breakdown

Vision:

***Reaching
People***

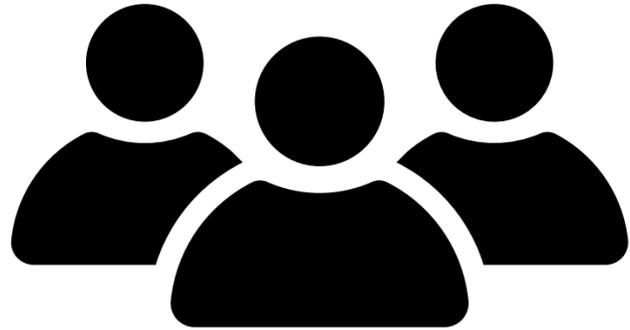


***Connecting
Lives***

Reaching People

\$32,490

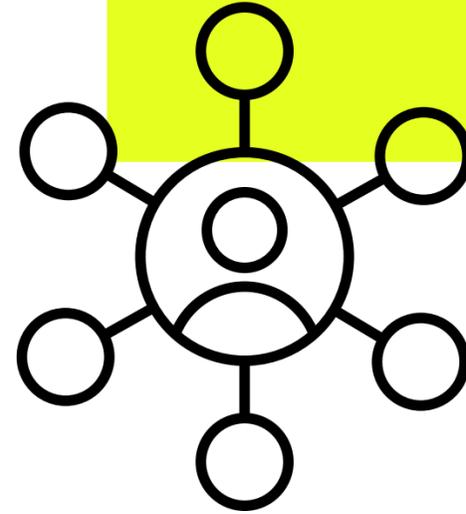
17%



- Next Steps
- Newcomers
- Advertising
- New Mover boxes
- Missions/Outreach
 - Website

\$25,660

14%



***Connecting
Lives***

- Small Groups
- Oasis Students
 - Oasis Kids
 - Worship

Ministry and Admin



\$129,713

69%

- Pastors' Salaries
 - Lease
 - Supplies
 - Repairs
- Equipment
- Signage
 - etc.

Total

\$187,863

www.oasistn.church/budget

STEPS

Total Given: \$89,266.54

Total in Savings: \$108,288.45

STEPS

Goal for 2025 - \$20,000

- ***Raise percentage***
- ***Sell Items***
- ***Lemonade Stand***