

# the 2025 Annual Report

## Park Hill Church

**THIS YEAR, WE DEEPEMED OUR ROOTS** IN THE ANCIENT CREEDS AND PRACTICES OF THE CHURCH THROUGH OUR LIGHT FROM LIGHT SERIES, SEEK FIRST SUNDAYS, AND OUR SEVEN WEEK OF PRAYER AND FASTING. WE ENGAGED TIMELY QUESTIONS THROUGH EVANGELISM FOR EVERYONE AND GOSPEL, RACE, AND BELONGING, RELAUNCHED ONE OF OUR MOST SUCCESSFUL ALPHA COURSES EVER, AND PARTNERED WITH GENERATE HOPE AND BEAUTY FOR ASHES FOR SURVIVORS OF SEX TRAFFICKING.

**CONNECTION FLOURISHED IN NEW WAYS.** WE LAUNCHED THE PARK HILL CHURCH APP AND INTRODUCED AFFILIATE GROUPS FOR THE FIRST TIME, CREATING ACCESS TO SPACES BEYOND COMMUNITY GROUPS WHERE AUTHENTIC RELATIONSHIP CAN GROW. OUR SUMMER EVENTS BROUGHT FRESH JOY, AND THE PARK HILL PULSE SURVEY OPENED VITAL COMMUNICATION BETWEEN LEADERS AND MEMBERS.

**FAITHFUL GIVING MADE IT POSSIBLE.** THIS YEAR'S REVENUE EXCEEDED OUR PREVIOUS YEAR BY APPROXIMATELY 11%. THESE NUMBERS ARE SPIRITUAL EVIDENCE THAT GOD IS FORMING US INTO PEOPLE WHOSE HEARTS AND TREASURES ALIGN WITH HIS KINGDOM.

**AS WE LOOK FORWARD TO 2026,** WE'RE ASKING GOD TO SHAPE US EVEN MORE INTO A GOOD NEWS PEOPLE. MAY WE BE MARKED BY BOTH COURAGEOUS ORTHODOXY AND RADICAL WELCOME. MAY WE BE A CHURCH THAT HOLDS FAST TO THE HISTORIC CHRISTIAN FAITH WHILE EXTENDING WIDE ARMS TO THE CURIOUS, CONFUSED, AND CONVINCED ALIKE. WE BELIEVE SAN DIEGO NEEDS GOOD NEWS COMMUNITIES LIKE THIS. ROOTED. HOSPITABLE AND UNAFRAID.

PARK HILL LEADERSHIP IS SO GRATEFUL FOR THE PARTNERSHIP OF ALL WHO GIVE WITH JOY FOR GOD'S MISSION. MAY THE GOD AND FATHER OF OUR LORD JESUS CHRIST FILL HIS PEOPLE WITH HIS SPIRIT AND GLORIFY HIMSELF AMONG US FOR THE SAKE OF SAN DIEGO AND BEYOND.

## Giving

We dream of becoming a Church marked by radical generosity. In 2025 this dream became more real than ever. We were able to send 10% of every dollar directly to church planting, evangelism, and justice work locally and globally. Park Hill leadership extends their sincere thanks to all who gave sacrificially and joyfully toward God's mission through our church family.

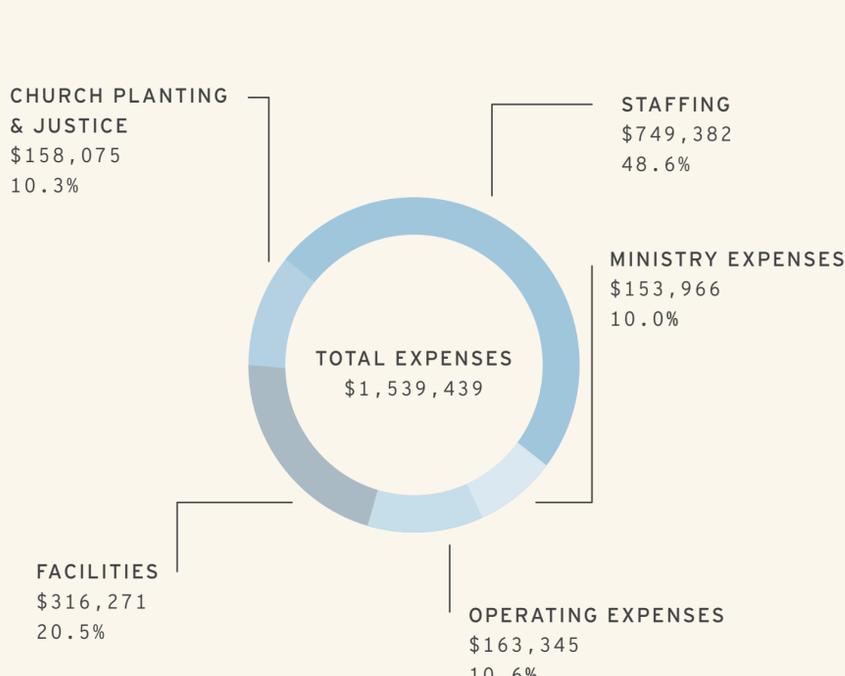
**\$1,579,828** TOTAL GIVING - OCT 2024 - SEPT 2025

AVERAGE MONTHLY GIVING: \$131,652

AVERAGE MONTHLY GIVING PER PERSON: \$175

## Budget

<b>\$156,475</b>	CHURCH PLANTING & JUSTICE WORK
<b>\$1,600*</b>	ACCRUAL CHURCH PLANTING AND JUSTICE
<b>\$316,271</b>	FACILITIES
<b>\$163,345</b>	OPERATING EXPENSES
<b>\$153,966</b>	MINISTRY EXPENSES
<b>\$749,382</b>	STAFFING
<b>\$1,539,439</b>	TOTAL EXPENSES



## Park Hill Communities

Church is more than a two-hour gathering on Sunday. It is also a community sharing life around a table. Park Hill Communities are the primary way we practice the way of Jesus, together in San Diego.

**353** PEOPLE IN COMMUNITY

**32** CURRENT COMMUNITIES, LED BY 61 COMMUNITY LEADERS

## Weekly Gatherings

We gather around the bread and cup to pray, learn the scriptures, and create space to hear from the Spirit. It takes a lot of volunteers to sustain the weekly rhythm of Park Hill Church. Our gatherings would be impossible without the dedicated people serving every week.

**750** AVERAGE WEEKLY ATTENDANCE\*\*

**272** WEEKLY VOLUNTEERS

\*Accrual costs were expensed in our 2025 Fiscal Year but deposited at the start of our 2026 Fiscal Year.

\*\*Attendance includes in-person worship and consistent online participation