

Session Business  
January 19, 2025

1. The Administration Committee presented the 2024 Financial Results, the 2024 Stewardship Campaign results for 2025, and the Revised Proposed Budget for 2025, which Session approved. The 2024 Financial Results showed "Actual Revenue" for 2024 was higher than "Actual Expenses" by \$57,600. In 2024, we had 102 pledges that totaled \$637,261. For 2025 to date, we have 99 pledges for a total of \$633,342. In the Revised Proposed Budget for 2025, the estimated budget for revenue is \$800,500 and the proposed budget for expenditures is \$807,976. As a result, we have a budget deficit of \$7,477; however, we do have a Budget Deficit Fund which has enough money in it to cover this deficit, if needed.
2. Session approved the recommendation of PDS to have Chris Baughman obtain a credit card for PDS in the name of Lori Thompson, Director, with a limit of \$10,000, which will allow her to purchase supplies and pay bills more promptly. Pat Hudson advised Session that the use of the credit card will be monitored by Rev. Seth Saathoff, Cheryl Nichols, Dena Sowden, and himself.
3. Our three Commissioners to each one of the Presbytery Meetings are:
  - (a) March 22 (St. Andrew's, Houston) – Steve Scheffler, Catherine Scheffler, and Mike Wisda
  - (b) July 18 (via Zoom) – Mark Sowden, Dena Sowden, and Debbie Morse
  - (c) November 15 (TBD) – Randy Blanton, Ron Massey, and Patrick Hudson
4. Session approved the date of March 15, 2025, at 11 a.m., for the installation of Rev. Seth Saathoff as our Senior Pastor.
5. Randy Blanton provided an update on the Capital Campaign, including the special gathering to be held on Saturday, January 25, 2025, from 2-3 p.m. in the Family Life Center. Two things he emphasized – the monies pledged are over and above the monies pledged to fund the budget of FPC, and the monies pledged to the Capital Campaign are over a three-year period.
6. Session approved a new check signor – Patrick (Pat) Hudson (Bobby Ezell rotated off as a Ruling Elder on Session).
7. The following dates were set for Stated Session Meetings - January 19, February 16, March 16, April 27, May 18, June (no meeting), July (no meeting) August 17, September 21, October 19, November 16, and December 21.
8. The Annual Congregational Meeting has been set for Sunday, March 2, during the 11 a.m. worship service.

9. Rev. Seth Saathoff will be announcing plans to organize a group of men to go to the Mo-Ranch Christian Conference Center on May 2-4, 2025.

**Upcoming Events:**

- a. Next Session Meeting – Sunday, February 16, 2025, 2025, at 12:30 p.m. in Room 105.
- b. Annual Congregational Meeting – Sunday, March 2, 2025, during the 11 a.m. worship service.
- c. Installation of Rev. Seth Saathoff – Saturday, March 15, 2025, at 11 a.m. in the Family Life Center.
- d. Subsequent Session Meeting – Sunday, March 16, 2025.
- e. Presbyterian Meetings – March 22, July 18, and November 15, 2025.

**Deaths:**

Don Meyers – December 28, 2024