

FIRST BAPTIST CHURCH

2025 Proposed Budget

10/22/24

| | 2024 Budget | Proposed Budget |
|-------------------------------------|-------------------|-------------------|
| #101 Fuel - Church | 3,500.00 | 3,000.00 |
| #102 Fuel - Parsonage | 1,350.00 | 1,200.00 |
| #103 Electricity - Church | 4,000.00 | 4,000.00 |
| #104 Electricity - Parsonage | 3,200.00 | 3,000.00 |
| #105 Telephone | 700.00 | 700.00 |
| #106 Internet/Electronics | 1,800.00 | 1,850.00 |
| #107 Water & Sewer | 1,300.00 | 1,500.00 |
| #108 Secretary Salary | 9,940.00 | 10,240.00 |
| #109 Custodian Salary | 8,780.00 | 9,043.40 |
| #110 Social Security | 1,450.00 | 2,420.00 |
| #111 Real Estate Taxes | 2,450.00 | 2,400.00 |
| #112 Property Insurance | 7,500.00 | 9,000.00 |
| #113 Maintenance & Repairs | 6,000.00 | 10,000.00 |
| #114 Custodian Supplies | 500.00 | 500.00 |
| #115 Garbage Service | 325.00 | 325.00 |
| Total | 52,795.00 | 59,178.40 |
| | | |
| #201 Sunday School Supplies | 300.00 | 300.00 |
| #202 Camp | 600.00 | 1,200.00 |
| #203 Leadership Train & Spirit. Adv | 500.00 | 400.00 |
| #204 Youth Ministry | 800.00 | 1,200.00 |
| #205 Food for the Souls | 7,000.00 | 8,000.00 |
| #206 Children's Ministry | 250.00 | 1,000.00 |
| #207 Youth Pastor | 12,000.00 | 12,300.00 |
| #208 Sesquicentennial Celebration | 5,000.00 | |
| Total | 26,450.00 | 24,400.00 |
| | | |
| #301 Office Supplies | 1,000.00 | 800.00 |
| #302 Christian Periodicals | 300.00 | 300.00 |
| #303 Worship Service | 300.00 | 300.00 |
| #304 Music Supplies | 200.00 | 200.00 |
| #305 Postage | 700.00 | 700.00 |
| #306 Website/Digital | 2,400.00 | 2,750.00 |
| Total | 4,900.00 | 5,050.00 |
| | | |
| #401 Pastor Cash Salary | 45,500.00 | 46,865.00 |
| #402 Auto Reimbursement | 3,000.00 | 3,000.00 |
| #403 M&M Retirement | 11,700.00 | 11,700.00 |
| #404 Social Security Offset | 4,220.00 | 4,320.00 |
| #405 Books and Periodicals | 150.00 | 150.00 |
| #406 Conference/Seminars/Convention | 750.00 | 600.00 |
| #407 Pulpit Supply | 900.00 | 900.00 |
| #409 QSEHRA | 11,050.00 | 11,500.00 |
| #410 QSEHRA Administrator | 480.00 | 575.00 |
| Total | 77,750.00 | 79,610.00 |
| | | |
| #501 Western Assoc. Dues | 150.00 | 150.00 |
| #502 Hospitality Committee | 1,500.00 | 1,500.00 |
| #503 Mission Promotion | 150.00 | 150.00 |
| Total | 1,800.00 | 1,800.00 |
| | | |
| Total Budget | 163,695.00 | 170,038.40 |

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