

Annual Report

Grace Lutheran Brethren Church

January 1 – December 31, 2025

2025

gracelbcbottineau.org

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Order of Meeting

February 8, 2026

Opening prayer: Ryan Henry

Devotional: Pastor Marshall Nessa

Secretary's Report: Lola Swedlund

Auditor's Report: Dan Jahner

Treasurer's Report: Betty Tonneson

Old Business:

New Business: Election of Officers

Proposed 2026 Budget: Bob Tonneson

Legacy Fund: Brandy Simpson

Adjournment

Annual Congregational Business Meeting Minutes

February 9, 2025

Ryan Henry called the meeting to order, and opened in prayer.

Ryan thanked Bob and Betty Tonneson for the nice meal they prepared.

He thanked Lola Swedlund and Karen Tonneson for setting things up so members not in the area could join the meeting online.

A quorum was confirmed with 36 members present, including online attendees. Ryan was pleased and thanked the members for the high attendance numbers.

A motion was made to grant speaking rights to non-members by Dave Heintzleman and seconded by Dave Abrahamson.

Motion carried.

Pastor Craig Jennings shared a devotional from Numbers 6:22-27: The Lord bless you and keep you; the Lord make his face to shine upon you and be gracious to you; the Lord lift up his countenance upon you and give you peace. "So shall they put my name upon the people of Israel, and I will bless them." He encouraged us to continue in the strong heritage of Bible faith and Christ-honoring ministry that our church has. The Lord will supply our next pastor, we should all be prayerful in this.

Lola Swedlund read the minutes from the 2024 congregational business meeting held on February 11, 2024.

A motion was made to accept the minutes as read by Dave Heintzleman and seconded by Chad Strand.

Motion carried.

Don Boardman and Dan Jahner audited this year's financials and found everything to be in good order.

Betty Tonneson, congregational treasurer, gave the 2024 treasurer's report.

A motion was made to accept the treasurer's report by Ben Tonneson and seconded by Mat Larson.

Motion carried.

New Business:

Mat Larson is going off the Trustee Board. Bob thanked Mat for being on the board and driving the bus. John Lynnes was nominated to join the trustee board.

Chad Stand made a motion to cease nominations and add John Lynnes to the trustee board. Tim Semler seconded.

Motion carried.

Bob Tonneson presented the Proposed 2025 Budget.

Bob thanked the congregation for their continued financial support. The church has no debt and shows a profit of \$4,000 for the year. The Fall In-Gathering was \$23,000. The bus garage floor and insulation has been completed, There are still a few remaining projects at the Kersten Street parsonage that will be completed once Pastor Craig and Laurel have moved.

There are a few long term projects:

- New asphalt in the parking lot, completed a section at a time
- A new roof on the Kersten Street parsonage
- A new roof on the main sanctuary

A motion was made to accept the 2025 Budget Proposal by Tim Semler and seconded by Mat Larson.

Motion carried.

Bob Tonneson presented the Proposed 2025 Salary Budget. The floor was open for comments. The church is thankful to be able to give an increase.

A motion was made to accept the Salary Proposal by Dave Heintzleman and seconded by Mike Bedlion.

Motion carried.

Ryan Henry mentioned the Legacy Fund. Money will be used from here for signage and for some musical instruments. He asked people to consider the Legacy Fund in prayer when managing their estates.

A motion was made to adjourn the meeting by Bob Tonneson and seconded by Dave Abrahamson.

Motion carried.

Meeting adjourned.

Respectfully submitted by Lola Swedlund, Congregational Secretary

Senior Pastor's Report

We are so thankful for Grace CLB and each one who is a part of Grace. We have been warmly welcomed and God has blessed us through you.

God is working here in Bottineau and the area and that is evident in many areas of our congregation and for that we give thanks to Him. God has given us an example to follow in the first church found in Acts 2. We read in verse 42 that the church "devoted themselves to teaching and the fellowship, to the breaking of bread and the prayers". Here God tells us the important things to focus our attention on as believers and as a congregation.

First, the apostles' teaching. A growing, healthy congregation will be devoted to God's Word. At Grace we have several ways that this is evident. Sunday morning worship, Sunday School for all ages, Awana, Youth Group, men's and women's Bible studies. Many take part in more than one of these opportunities. I have been encouraged to preach God's Word by several within the congregation and there is an overarching attitude of dependence on it. At Grace we hold the Bible in the highest regard.

There are many who devote their time and talents to teaching the Word in these studies that are ongoing here. Let's continue to pray for our teachers that they would teach accurately and confidently God's Word. They are such an important part of our congregation. There are others who serve in a

support role that enables the teachers to teach, we are thankful for their service and remember to pray for them as well.

Secondly, prayer. A healthy congregation is a praying congregation. That we as a church value prayer highly is evident in a few ways. I will highlight a couple of them here.

- Prayer and Share a time on Sunday mornings where several gather and pray for each other, the congregation and the needs of her people. If you are not in another Sunday School class, as a teacher or student I encourage you to attend and pray.
- Prayer Team Someone from this team is at the front of the sanctuary after every Sunday morning worship service to pray with and for anyone who desires to be prayed with. The prayer team also prays weekly for the requests that are made known.

Third is fellowship. As a child I thought that fellowship was Kool Aid and cookies. I've since learned that fellowship is so much more. Fellowship brings the idea of living together. This is done in many ways. When we worship together we are fellowshiping. As we pray together we are fellowshiping. Fellowship takes place before and after our events as we talk about the service of our lives.

Teaching and prayer can be done either corporately or individually, but with fellowship we can only do that together. We can and should pray in our "prayer closets" and have a personal reading study time with Him as well as together. We need teaching, prayer and fellowship personally as well as corporately. Let's be sure that we continue to do all three and not neglect any one of them. Always hold your preacher and teachers accountable to teaching God's Word accurately. Be a reader of His Word. Pray together and individually. Live life together (fellowship).

I have enjoyed teaching, praying and fellowshiping with you these past few months. Let's continue to be active in all three areas so that individually and as a congregation we might live a strong and spiritually healthy life.

Pastor Marshall

Pastoral Statistics

Baptisms

Juniper May Edwards	August 10, 2025
Sylvia Dawn Kleven	December 13, 2025

Confirmands April 27, 2025

Audrey Hewgill
Quentin Hill

Funerals

Arnold Larson	January 3, 2025
Mary Steinke	April 28, 2025
Juliene Sivertson	September 5, 2025

Visitation Report

"Fear the Lord and serve Him in truth with all your heart, for consider what great things He has done for you!" I Samuel 12:24

God is such an awesome God and yet he calls us and equips us to follow Him and serve Him. I consider it a great privilege to have served in a visitation role this year for Grace. These people are all so special and have enriched my life in so many ways. It's great to hear and see how God has answered prayers in their lives this year. The amazing stories of their lives always inspire me and make me realize again how God is faithful year after year.

Some have gone home to be with Jesus this year. What a blessing! God says He will never leave us or forsake us so we can continue to trust Him!

I continue to do Bible study at Oak Manor for those faithful ones who keep coming. We are studying "Christ in the Psalms".

Thanks for calling me to serve in this capacity.

Blessings in Christ,
Tessie Nelson

Elder's Report

Proverbs 3:5 Trust in the Lord with all your heart, and do not lean on your own understanding. Fortunately, the Bible and its teachings are always there for us. This verse has been helpful to the undersigned as navigation through 2025 has taken place.

In August, Pastor Craig and Laurel Jennings retired from ministry at Grace Lutheran Brethren Church (GLBC) after 16 years (40 total years in ministry). Their ministry in Bottineau will be felt for many years and will live on through those they served throughout their careers.

In September, Pastor Marshall and Tara Nessa arrived in Bottineau to serve GLBC on an interim basis. We are thankful for their presence and ministry in Bottineau. We will cherish them every day they are with us.

As an Elder board and broader call committee, we have been in prayer that God will provide the right pastoral candidate at the right time for GLBC. Pastoral candidate leads continue to be explored as they become available as we move through 2026. Of central importance, as we consider the next lead pastor, is that the Bible and Gospel continue to be at the center of ministry at GLBC.

We, as church leaders, continue to be thankful for the many financial and personal volunteer commitments the congregation makes to GLBC.

Our God is a sovereign God, and in control of all things.

On behalf of the Elders,
Ryan M. Henry

Trustee's Report

Isaiah 40:28 "The Lord is the everlasting God, the Creator of the ends of the earth. He will not grow tired or weary, and his understanding no one can fathom."

This past year we were able to complete the total upstairs remodel of the Kersten Street parsonage. New flooring in the living/dining and kitchen with carpet in the three bedrooms. It was all painted, new kitchen cabinets installed, and some new light fixtures. We had replaced all the kitchen appliances previously.

The Fall In-Gathering had two projects. The first was to complete paying off the remodel, which we did with cash and pledges. The second was support for Mark Poore and his seminary tuition.

We want to thank you for your continued financial support of our church.

Bob Tonneson, Dave Abrahamson, Tim Semler and John Lynnes

thrivent[®] Grace Legacy Fund Report

Grace Lutheran Legacy fund had a balance of \$298,812.43 as of 12/31/25 comprised of growth of \$22,449.79 net of expenses. This fund is split into two accounts; there is a Thrivent Charitable Investment account and an account that held CDs and a Money Market fund that has liquidity. Thrivent Charitable split into 2 funds: Thrivent Income valued at \$181,439.22 as of 12/31/25 and Thrivent Moderately Aggressive Allocation valued at \$62,010.62 as of 12/31/25. The balance started on 1/1/25 with a value of \$223,893.13 after the administrative fee of 1% and growth of \$21,869.86 (there were no additions in 2025). The ending balance is \$243,449.84.

The other account is appraised of a Money Market Fund (TOCXX) valued at \$55,362.59. This fund has yielded between 3.5-4.25% yielding dividends of \$1,281.90. There were also CDs in this account that have matured through 2025 that generated \$1,611.18 in interest income. This fund has liquidity so it is used to distribute grants to the Church approved by the Legacy Committee. There was one grant made in 2025 for \$1,470.39 on July 24 to cover costs of external sign.

Brandy Simpson, CFP®, RICP®
Revenue Growth Director
North Star Advisor Group

XYZ Report

XYZ was very good this year. Rodney Wetzal put together many great programs. Our average attendance was between 40-55 people, most of them coming from the community.

Ardel Johnson does devotions and Mike Bedlion leads the singing and preliminaries. Sheila Acheson and Joanie Tonneson always serve a delicious lunch. Daphne Maurer takes care of welcoming people and getting them their name tags.

We are praying about implementing some new things into the ministry in the new year. Pray for God's guidance for us. God is doing some great things. Lord keep us faithful to the truth!

In His service,
Tessie Nelson



AWANA Annual Report – 2025-2026

We are in the middle of our 15th year of AWANA Clubs here at Grace, with our ministry year running from October 1, 2025 – April 29, 2026. Because of the past and current financial generosity of so many of you, we continue to be able to provide each child with a Bible, a club shirt, a club backpack, lesson-related activities, and prizes and memory pins for a registration fee of only \$10 per child.

This year we have 100 children from age 4 thru 6th grade registered for our club. Of those 100 children, 14 are from families here at Grace, and 66 have no home church affiliation at all.

The clubbers are divided as follows:

Cubbies (led by Tina Bullinger) – age 4 and pre-kindergarten – 18 children enrolled

Sparks (led by Nina Pettys) – Kindergarten and Grades 1 and 2 – 41 children enrolled

T&T (Truth & Training) (led by Jen Strand) – Grades 3 thru 6 – 41 children enrolled

It is very clear to me that the “mission field” walks right into through church doors every Wednesday evening! Please continue to be in prayer for these boys and girls as they hear and discuss the Gospel each week.

For our weekly teaching curriculum, we have gone back to using Lifeway’s “The Gospel Project”. After trying a different curriculum for the past two years, we saw major gaps in many of the children’s basic Bible knowledge. So we started in Genesis this past fall and will continue to teach through the entire chronology of Scripture – it should take us six years from start to finish. (It’s amazing that our current kindergartners and 1st graders will make it through the teaching of the Bible by the time they finish 6th grade.) Each week we teach and show the kids how the entire Bible is about Jesus and points to Jesus, even – and especially! – in the Old Testament lessons we are learning this year. It is rewarding to present the Gospel to the children in understandable ways each week.

For memory work, we have divided the year into four units. The children receive a single verse each week that they take home to practice. Then four times during the year, we invited them to recite all their unit verses to earn a memory pin to put on their backpacks as well as earn points to shop at the “AWANA prize shelf.” Many families like that we send a single verse home each week as it feels manageable to learn and memorize. This year, many of the children, including our youngest Cubbies, have taken on the memory challenge and are actively earning points and pins each unit.

Our annual Pine Car Derby is scheduled for April 11. We anticipate this to be well attended by the parents and children, as in years past.

I am so thankful for the gifted people we have on volunteer staff who function so well together within their various giftings to reach the children in our community for the Lord! And to the congregation here at Grace Lutheran Brethren Church, I say a huge “Thank You” for supporting us with your prayers

and your gifts. We covet your prayers for our continued work to reach these children and their families with the good news of Jesus.

Respectfully submitted,
Ben Tonneson

Youth Group Report

Galatians 6:9

"Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up."

We have the incredible privilege of sharing God's Word with our community. This year has had a lot of change, from another batch of my seniors graduating and welcoming in new seventh graders to the retirement of Pastor Craig Jennings and the welcoming of Interim Pastor Marshall Nessa. I also began my journey through Seminary in the fall of 2025. Even amid the changes in our lives and community, we are called to be faithful and stay focused on this mission that God has entrusted to us. We have seen a good harvest in the spiritual growth of our community and these ministries we hold here at Grace.

Wednesday Nights

Meals

Every week, we have served a meal for the kids as well as a game at the end of the night. We've been blessed by each family who helped with meals through the end of the 2025 academic school year. When we picked up again in the fall for youth group suppers, many members of our church have stepped up to bless us with meals.

Serving supper for the students each week has been an important part of our ministry. It gives our students some much needed time to sit down and have good conversations with our volunteers and each other, and helps give them nourishment to fuel them for the rest of the evening. We have several students who often come straight from school, practice, or confirmation, and otherwise wouldn't get a chance to eat until after 8:00 p.m., so I'm thankful we've been able to provide a meal each week. Even the prospect of a hot, home-cooked meal is enough to help draw and maintain some of our students. We feed them spiritually each week, but feeding them physically is important too.

I would like to take the opportunity to give a special thank you to all of the church members who have taken the responsibility of planning and preparing the weekly meals for Youth Group. Planning a meal and preparing portions for 25 hungry kids each week is not an easy task, and they have all taken it above and beyond with making tasty meals that fill them up and help them focus on the message for the night.

Weekly Studies

We have covered several different topics of study over the year. We started 2025 by taking a week to look at each of the different "I AM" statements made by Jesus in the Gospel of John. This study took us from January all the way to the start of March. After that, we took some time to look at the letters written to the different churches in Revelation. To wrap up the semester, we took a brief look at the

Book of Micah since several students requested it. We continued to meet on a weekly basis over the summer.

Once we reconvened in the fall as school started up again, we resumed serving suppers and meeting in the Grace Connection. I took a survey to see what our students wanted to learn and we agreed on studying Apologetics for the fall semester. We addressed several questions from “How do we know the Bible is reliable?” and “Did Jesus actually rise from the dead?” to “Why do bad things happen to good people?” and “What does God have to say about LGBTQ?” We had some thorough discussions and learned a lot together. We held a Christmas party on the last Wednesday of the school year, and then took a break until the start of January. This semester we are starting out with a study on the Fruit of the Spirit and how they apply to our lives. We plan to cover Jonah later in the semester when I am studying it in my Hebrew course.

Each week after the message, I prepared discussion questions about the message to further engage and make the students think deeper. We would break off into small groups led by my volunteers and me and go over the five questions relating to the lesson each week before diving into the game for the evening. This was a valuable time to go over some of the topics in the message more in depth to help gage and deepen understanding of what was taught that evening.

Summer Ministry

We continued to meet weekly in the summer in more of an informal manner. I would decide on or have our students vote through the GroupMe app on what activity we would do each week, and meet at the church, a park, or elsewhere to do it. I would provide a brief 10-minute devotional each week, and then we would dive into whatever activity we had planned. We did several different things over the summer, such as kickball, disc golf, board games, dodgeball, ultimate Frisbee, capture the flag, and even a few photo scavenger hunts around town that I put together for them.

We also hosted a Day Camp program this summer from Inspiration Point. I served as the Coordinator for the event and had correspondence with the Camp to help iron out the details. Camp sent out four staff members to run the Day Camp. I hosted the two male staff and Chad and Jen Strand hosted the two female staff who came along. We averaged around 42 students each day from 1st through 6th grade in the Day Camp group, and Tina Bullinger as well as several youth group students led a “mini” Day Camp for younger children, having around eight students. The Inspiration Point staff joined our youth group for a lake day at the Strands and spent time investing in our older students and encouraging them to attend or even apply to work out at camp the following summer.

Volunteers

Our Youth Group Volunteers these last few months have been Chris LaFromboise, Georgia Abrahamson, and Zach Lessig. Chad and Jen Strand have been available to help with many events as well. I wouldn't be able to do this without them! They have helped to make sure that the students are safe and seen. As much as I wish I could, it just isn't possible for me to have a conversation with every student each night, so having these volunteers to help build relationships and invest in these students is paramount to this ministry. They help to lead small groups, serve food, tear down, play and lead games, and the list goes on. The impact that they have on the lives of these students is great.

It's important for these students to have positive Christian role models in their lives that aren't their parents, and these volunteers have been that and so much more. I have seen them interacting with the students not only on Wednesday nights, but also on Sunday morning and even sometimes at their games and events. I am extremely grateful to have these adults around to invest and love these students alongside me and the mission we have to reach them with the Word.

Events

Past Events

So far, we have held several game nights in the fellowship hall, a few "Minute to Win It" nights, a couple of lake days out at the Strand's place on the lake, held a Minot day with a mall scavenger hunt and laser tag, and held and helped with Day Camp. We also held a Christmas Party as the last Youth Group gathering of 2025 which included a Christmas devotional, lots of Christmas treats, and a white elephant gift exchange. We also were able to attend Fall Blast out at Inspiration Point again this year, which was an amazing time of getting to be in God's Creation and in His Word together outside of the normal youth group environment.

Future Events

We are anticipating joining with the AFLC church groups that come through Bottineau every President's Day to go skiing and participate in their worship services and other events while they are in town.

We intend to hold more Game Nights and "Minute to Win It" events, snow days, and possibly taking a day trip to Minot. Other ideas are being considered and other events will be held, but we do not have concrete ideas and dates ironed out this early in the year.

I have been strongly advocating for our youth to attend a week at a Bible camp each summer, especially Inspiration Point. I know it is a worthwhile experience to get away from the busyness of life, get away from their devices, and spend a week diving deep into Scripture and God's Creation. Through attending retreats and hosting Day Camp, I am hoping that we can get Inspiration Point more on the radar for our church and our students.

Conclusion

Thank you again for calling me into this position and for supporting me along the way! I still can't believe I have two full years of youth ministry under my belt now. I have been stretched and grown in many different areas of my life, and I have been blessed to see the growth among our students these years. There were a few bumps along the way, but I thank God for blessing us with a successful and fruitful year of ministry together here in our booming metropolis of Bottineau! I pray that God's will would be accomplished in and through our Youth Ministry and that He would continue to guide and direct our path as a church together. I am excited and hopeful for what the Lord will accomplish through our church's ministry this year!

In all that we do, let us remember Whose we are and Whom we represent.

Blessings,
Mark Poore

Sunday School Report

It has been a privilege to serve our congregation as Sunday School superintendent again this year. A special thanks to each of the leaders and helpers who commit to the time and effort of preparing a lesson, praying over their students, and consistent weekly attendance no matter what. You are planting and watering seeds of faith every week, that God may give the increase!

Sunday school class opportunities, and notes from their respective leaders are as follows:

Pastor Dave Heintzleman offers an adult class covering Revelation this year and says: "We try to focus on what Jesus wants John to know rather than modern day date setting."

Clay Pettys leads the Prayer and Share group and says: "The Prayer and Share group meets in room 7 during the Sunday school time. We spend about 15 minutes on a devotional with a couple of questions and spend the remainder of the time, 20-30 minutes, in discussing prayer needs and taking them to our Lord. Prayer focuses include morning worship, the praise team, the message and all the ministries at Grace, asking God to draw people to Himself and establish strong relationships."

The K-6th grade class is led on rotation by David and Marsha Abrahamson, Karly Westra, and Georgia Abrahamson with help from Roxie Meylor. With the rotation, it allows for leaders to have flexibility in their schedules and prepare exceptionally well for their lesson. This class is using Answers In Genesis curriculum and covering the Old Testament in depth.

A youth class for students in 7-12th grades is co-led by Chad and Jennifer Strand and Ben Tonneson (see their report below).

We as leaders hope that each of you will take advantage of this opportunity for yourself and your young people to pursue the unsearchable riches of Christ and learn how to apply them personally through one of the class offerings.

Respectfully,
Georgia Abrahamson
Sunday School Superintendent

Grace Church Junior/Senior High School Sunday School Annual Report 2025-2026

This year in junior/senior high school Sunday School we are using Lifeway's Hyfi Student curriculum. Each month we explore a new truth and study what Scripture has to teach us. As an example, the theme for January 2026 was "I Am Secure". We learned about the unshakeable truth that we are secure in God. Because of His faithfulness, our security can rest in Him instead of in ourselves. The main ideas we explored together were:

- God is my good provider; He gives me what I need. (Matthew 6:25-34)
- God is my powerful refuge; He gives me peace when life is chaotic. (2 Samuel 22; Psalm 18)
- God is my trustworthy protector; He helps me stand firm in the battles coming my way. (Ephesians 6:10-20)
- God is my faithful companion; He is always with me. (1 Peter 3:13-17)

Each Sunday we have 10-15 students in attendance. From September through December, Chad and Jen Strand taught the class, and from January through April, I am teaching the class.

Please continue to pray for these 7th-12th grade students as they are growing up in a rapidly changing and challenging world for Christians. Pray that the Lord would take His Word – read, heard, taught, and discussed each week – and do deep, life-changing, Christ-glorifying work in these kids, for His glory and their good.

Respectfully submitted,
Ben Tonneson

Grace Lutheran Brethren Church
Statement of Assets, Liabilities and Net Worth
12-31-2025

ASSETS

CURRENT ASSETS

Working Cash	\$57,983.27
Super Savings Account	\$54,182.52
Three-Year CD	\$10,000.00
Legacy Fund	\$298,812.43
Total Current Assets	\$420,978.22

PROPERTY and EQUIPMENT

Fixtures and Equipment	\$250,000.00
Vehicle	\$15,000.00
Church Building & Grace Connection	\$2,828,000.00
Parsonage – 802 Kersten Street	\$245,000.00
Parsonage – 722 8 th Street East	\$180,000.00

Total Property and Equipment	\$3,518,000.00
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TOTAL ASSETS

\$3,938,978.22

TOTAL LIABILITIES	\$0.00
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NET WORTH	\$3,938,978.22
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Treasurer's Report

See attached Statement of Cash & Income and Expense reports.

Grace Lutheran Brethren Church

Statement of Cash in Checking & Savings

As of December 31, 2025

01/08/26

Cash Basis

	<u>Dec 31, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
1-1010 · Cash - General Fund*	-54,182.52
2-1010 · Cash - Capital Maint Fund*	27,423.49
3-1010 · Cash - Bus Fund*	1,890.73
4-1010 · Cash - LBYF	10,524.18
5-1010 · Cash - Pastor's Ed Fund*	500.00
6-1010 · Cash - Equipment Replacement*	5,600.00
7-1010 · Cash - Youth Director Ed Fund	960.00
21-1010 · Cash - Bible Camp Fund	2,069.09
22-1010 · Cash - Children's Ed Fund	16,846.13
23-1010 · Cash - Cup of Cold Water	9,527.84
24-1012 · Cash - Fall In Gathering	-283.47
25-1010 · Cash - Memorial Fund	11,200.00
26-1010 · Cash - Radio Broadcast	2,652.37
29-1010 · Cash - General Scholarship Fund	11,441.10
30-1010 · Cash - Other Local Giving Fund	2,934.00
31-1010 · Cash - XYZ	5,772.36
32-1010 · Cash - WMF	3,007.97
1-1030 · Savings (SBB) - New Super Sav.	54,182.52
Petty Cash	100.00
Total Checking/Savings	<u>112,165.79</u>
Total Current Assets	<u>112,165.79</u>
TOTAL ASSETS	<u>112,165.79</u>
LIABILITIES & EQUITY	0.00

Grace Lutheran Brethren Church

Income & Expense - Budget to Actual 2025

January 1 through December 31, 2025

	Actual	Budget
Income		
1-2000 · General Fund Income*		
1-2010 · General Collections*	290,739.10	
1-2090 · Interest Income	2,724.90	
1-2000 - General Other		
Total 1-2000 · General Fund Income*	293,464.00	
2-2000 · Capital Maint Fund Income*	1,450.19	
3-2000 · Bus Fund Income*		
3-2090 · Transfers In*	1,500.00	
3-2000 - Bus Fund Income, Other		
Total 3-2000 · Bus Fund Income*	1,500.00	
4-2000 · LBYP	7,801.00	
21-2000 · Bible Camp Fund Income	1,071.00	
22-2000 · Children's Ed Fund Income		
22-2020 · Children's Ministries	7,476.00	
22-2040 - Education Ministry	26.00	
22-2050 · Sunday School/ABF	587.80	
22-2060 · VBS	4,699.57	
Total 22-2000 · Children's Ed Fund Income	12,789.37	
23-2000 · Cup of Cold Water Fund Income	6,609.00	
24-2000 - Fall In Gathering Income	24,265.53	
25-2000 - Memorial Fund Income	11,200.00	
26-2000 · Radio Fund Income	4,753.11	
28-2000 · Other Non-Budget Income		
28-2040 · Misc Income		
28-2042 · Confirmation	26.00	
28-2044 - Facility Useage	355.00	
28-2040 · Misc Income - Other	1,234.00	
Total 28-2000 · Other Non-Budget Income	1,615.00	
29-2000 - General Scholarship Fund	8,807.50	
31-2000 · XYZ Income	5,137.94	
32-WMF Income	900.00	
Total Income	381,363.64	

Expense

1-3000 · General Fund Expense*		
1-3010 · Church Ministries - GF*		
1-3011 · Speakers/Mileage/Special Events	8,750.04	
Total 1-3010 · Church Ministries - GF*	8,750.04	800.00
1-3020 · Church Education - GF*		
1-3021 - Confirmation	120.44	
1-3023 - Pastor's Retreat/Western Dist	285.61	

Grace Lutheran Brethren Church

Income & Expense - Budget to Actual 2025

January 1 through December 31, 2025

	Actual	Budget
1-3026 - LB Convention Exp		500.00
Total 1-3020 - Church Education - GF*	406.05	120.00
1-3030 - Audio - GF*		
1-3032 - Equipment/Maint/Supplies		600.00
Total 1-3030 - Audio - GF*	0.00	
1-3040 - Community Min/Outreach - GF*		
1-3041 - Benefits/Concerts/Outreach	983.11	
1-3042 - Misc. contributions	360.00	
Total 1-3040 - Community Min/Outreach - GF*	1,343.11	600.00
1-3050 - Contributions (Synod) - GF*		
1-3051 - Comm. Ministries (church serv)	708.00	
1-3052 - Various		
1-3052b - Evangelical Luth. Bible Fellow.	5,700.00	
1-3052c - Ethan Larson	1,560.00	
1-3052d - Inspiration Point	1,560.00	
Total 1-3052 - Various	1,832.00	
1-3056 - World Missions	3,180.00	
1-3057 - Western Region	3,180.00	
1-3058 - North American Mission	3,180.00	
Total 1-3050 - Contributions (Synod) - GF*	20,900.00	20,900.00
1-3060 - Building Maintenance Exp - GF*		
1-3061 - Church Maint		
1-3061a - Yard - Lawn/Snow	725.05	
1-3061b - Supplies	1,591.85	
1-3061d - Misc	1,497.99	
1-3061e - Church equip.	2,164.24	
1-3061f - Parsonage Maint	3,298.32	
1-3061 - Church Maint Other	794.45	
Total 1-3061 - Church Maint	10,071.90	8,000.00
1-3063 - Insurance & Specials*	15,376.07	11,000.00
Total 1-3060 - Building Maintenance Exp - GF*	25,447.97	
1-3070 - Ministry Materials - GF*		
1-3071 - Baptism/Communion	34.85	
1-3072 - Music/Worship/Drama	182.58	
1-3073 - Cards/Gifts	1,108.85	
1-3074 - Church decorations	198.55	
1-3076 - Copyright/F&F Subscriptions	686.84	
1-3077 - Food & Kitchen	301.19	
1-3078 - Bulletin Material		
Total 1-3070 - Ministry Materials - GF*	2,512.86	2,000.00
1-3080 - Office - GF*		
1-3081 - Advertisement		

Grace Lutheran Brethren Church

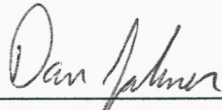
Income & Expense - Budget to Actual 2025

January 1 through December 31, 2025

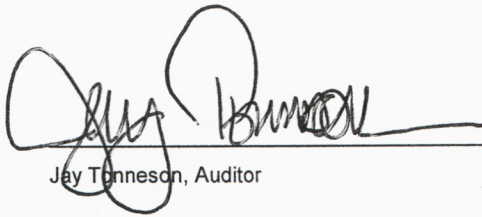
	Actual	Budget
1-3082 · Bank Fees	994.06	
1-3083 · Computer	49.99	
1-3084 · Office Equipment	599.00	
1-3086 · Misc	1,478.71	
1-3087 · Postage	377.20	
1-3088 · Supplies	824.74	
1-3089 · Bookkeeping	500.00	500.00
Total 1-3080 · Office - GF*	4,823.70	4,000.00
1-3090 · Utilities - GF*		
1-3092 · Electric	13,966.00	
1-3093 · Telephone	2,381.62	
1-3094 · Water/Sewer/Garbage	5,259.00	
1-3095 · Propane	2,445.11	
1-3096 · Parsonage	3,986.00	
1-3097 · Parsonage - 2	3,119.00	
Total 1-3090 · Utilities - GF*	31,156.73	30,000.00
1-3100 · Employee Expense*		
1-3110 · FICA Expense	10,402.31	8,562.72
1-3120 · Wage & Salary	160,495.18	
1-3121 · Housing Allowance	5,000.00	
1-3122 · Reimbursement Expense	2,936.00	4,404.00
1-3125 · Pension	5,772.40	
Total 1-3100 · Employee Expense*	184,605.89	
1-3200 · Transfers Out	10,500.00	
Total 1-3000 · General Fund Expense*	290,446.35	
3-3000 · Bus Expense*		
3-3020 · License	128.00	
3-3030 · Repairs	1,159.56	
3-3040 · Fuel/Oil	413.74	
Total 3-3000 · Bus Expense*	1,701.30	1,500.00
4-3000 · LBYF expenses	4,228.35	
21-3000 · Bible Camp Exp	830.00	
22-3000 · Children's Ed Exp		
22-3010 · AWANA	6,981.80	
22-3020 · Sunday School	519.49	
22-3030 · VBS	3,944.30	
Total 22-3000 · Children's Ed Exp*	11,445.59	
23-3000 · Cup of Cold Water Exp	5,358.00	
24-3000 · Fall In Gathering Exp	47,760.30	12,000.00
25-3000 · Memorial Expense		
26-3000 · Radio Broadcast Expense	4,770.00	
29-3000 · Scholarship Fund Expense	1,946.40	
31-3000 · XYZ Expense	2,253.58	

Grace Lutheran Brethren Church
Income & Expense - Budget to Actual 2025
January 1 through December 31, 2025

	Actual	Budget
32-3000 - WMF Expense	429.30	
Total Expense	371,169.17	105,486.72
NET INCOME	10,194.47	



Dan Jahner, Auditor



Jay Tenneson, Auditor